



**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**CIERRE A JUNIO DE 2020**  
**Instituto de la Infraestructura Física Educativa del Estado de Chiapas**

(Pesos)

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CAPÍTULOS / CONCEPTOS	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	Variación Nominal	
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO					Modificado Comprometido	Modificado Devengado
<b>TOTAL</b>	<b>15,928,047.37</b>	<b>646,063,613.19</b>	<b>6,358,025.87</b>	<b>655,633,634.69</b>	<b>591,105,836.82</b>	<b>435,456,335.47</b>	<b>426,610,959.31</b>	<b>426,610,959.31</b>	<b>64,527,797.87</b>	<b>220,177,299.22</b>
<b>Servicios Personales.</b>	<b>14,597,808.26</b>	<b>7,965,326.10</b>	<b>0.00</b>	<b>22,563,134.36</b>	<b>13,846,002.96</b>	<b>13,846,002.96</b>	<b>11,731,257.88</b>	<b>11,731,257.88</b>	<b>8,717,131.40</b>	<b>8,717,131.40</b>
Remuneraciones al Personal de Carácter Permanente.	7,006,183.44	0.00	0.00	7,006,183.44	5,831,264.22	5,831,264.22	4,663,568.28	4,663,568.28	1,174,919.22	1,174,919.22
Remuneraciones al Personal de Carácter Transitorio.	0.00	7,885,680.00	0.00	7,885,680.00	2,867,520.00	2,867,520.00	2,867,520.00	2,867,520.00	5,018,160.00	5,018,160.00
Remuneraciones Adicionales y Especiales.	4,944,475.38	0.00	0.00	4,944,475.38	2,918,931.30	2,918,931.30	2,369,369.28	2,369,369.28	2,025,544.08	2,025,544.08
Seguridad Social.	1,206,063.44	79,646.10	0.00	1,285,709.54	1,015,351.44	1,015,351.44	904,545.32	904,545.32	270,358.10	270,358.10
Otras Prestaciones Sociales y Económicas.	1,387,086.00	0.00	0.00	1,387,086.00	1,157,436.00	1,157,436.00	926,255.00	926,255.00	229,650.00	229,650.00
Pago de Estimulos a Servidores Públicos.	54,000.00	0.00	0.00	54,000.00	55,500.00	55,500.00	0.00	0.00	-1,500.00	-1,500.00
<b>Materiales y Suministros.</b>	<b>182,537.29</b>	<b>0.00</b>	<b>22,655.67</b>	<b>159,881.62</b>	<b>110,843.21</b>	<b>110,843.21</b>	<b>110,843.21</b>	<b>110,843.21</b>	<b>49,038.41</b>	<b>49,038.41</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	39,341.16	0.00	13,113.72	26,227.44	13,108.91	13,108.91	13,108.91	13,108.91	13,118.53	13,118.53
Alimentos y Utensilios.	44,571.66	0.00	7,420.11	37,151.55	26,247.91	26,247.91	26,247.91	26,247.91	10,903.64	10,903.64
Materiales y Artículos de Construcción y de Reparación.	13,278.88	0.00	0.00	13,278.88	6,605.62	6,605.62	6,605.62	6,605.62	6,673.26	6,673.26
Combustibles. Lubricantes y Aditivos.	70,155.78	0.00	0.00	70,155.78	56,878.96	56,878.96	56,878.96	56,878.96	13,276.82	13,276.82
Herramientas. Refacciones y Accesorios Menores.	15,189.81	0.00	2,121.84	13,067.97	8,001.81	8,001.81	8,001.81	8,001.81	5,066.16	5,066.16
<b>Servicios Generales.</b>	<b>1,147,701.82</b>	<b>168,222,608.28</b>	<b>140,284.04</b>	<b>169,230,026.06</b>	<b>168,745,282.69</b>	<b>168,745,282.69</b>	<b>168,745,282.69</b>	<b>168,745,282.69</b>	<b>484,743.37</b>	<b>484,743.37</b>
Servicios Básicos.	559,643.58	0.00	24,544.92	535,098.66	380,887.77	380,887.77	380,887.77	380,887.77	154,210.89	154,210.89
Servicios de Arrendamiento.	0.00	85,188.48	14,198.08	70,990.40	42,585.17	42,585.17	42,585.17	42,585.17	28,405.23	28,405.23
Servicios Profesionales. Científicos, Técnicos y Otros Servicios.	65,521.74	0.00	10,920.29	54,601.45	32,760.87	32,760.87	32,760.87	32,760.87	21,840.58	21,840.58
Servicios Financieros. Bancarios y Comerciales.	0.00	82,400.00	0.00	82,400.00	82,400.00	82,400.00	82,400.00	82,400.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación.	228,294.78	168,029,264.00	57,114.19	168,200,444.59	168,123,804.58	168,123,804.58	168,123,804.58	168,123,804.58	76,640.01	76,640.01
Servicios de Traslado y Viáticos.	51,581.58	0.00	14,316.16	37,265.42	3,640.40	3,640.40	3,640.40	3,640.40	33,625.02	33,625.02
Otros Servicios Generales.	242,660.14	25,755.80	19,190.40	249,225.54	79,203.90	79,203.90	79,203.90	79,203.90	170,021.64	170,021.64
<b>Inversión Pública.</b>	<b>0.00</b>	<b>469,875,678.81</b>	<b>6,195,086.16</b>	<b>463,680,592.65</b>	<b>408,403,707.96</b>	<b>252,754,206.61</b>	<b>246,023,575.53</b>	<b>246,023,575.53</b>	<b>55,276,884.69</b>	<b>210,926,386.04</b>
Obra Pública en Bienes Propios.	0.00	469,875,678.81	6,195,086.16	463,680,592.65	408,403,707.96	252,754,206.61	246,023,575.53	246,023,575.53	55,276,884.69	210,926,386.04

Dr. Enoc Gordillo Arguello.

Director General