



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
 (PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-01

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B041	101	5825	S	33	02	2019	1	189052	189052.-Primaria Enrique Rodriguez Cano.	0.00	4,258,731.56	4,258,731.56	4,258,731.56	0.00	4,258,731.56	4,258,731.56	4,258,731.56	3,999,431.75	3,999,431.75	259,299.81	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B042	101	5825	S	33	02	2019	1	189153	189153.-Primaria Dr. Rafael Pascacio Gamboa.	0.00	2,030,000.00	2,030,000.00	2,030,000.00	0.00	2,030,000.00	2,030,000.00	2,030,000.00	2,030,000.00	2,030,000.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B006	019	5825	S	33	02	2019	1	199001	199001.- Primaria Belizano Dominguez Palencia.	0.00	1,291,254.70	1,291,254.70	1,291,254.70	0.00	1,291,254.70	1,291,254.70	1,291,254.70	1,291,254.70	1,291,254.70	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B007	019	5825	S	33	02	2019	1	199002	199002.- Primaria Jorge Tovilla Torres.	0.00	1,522,356.97	1,522,356.97	1,522,356.97	0.00	1,522,356.97	1,522,356.97	1,522,356.97	1,522,356.97	1,522,356.97	0.00	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B002	059	5825	S	33	02	2019	1	199003	199003.- Jardín de Niños Niños Heroes.	0.00	1,683,681.56	1,683,681.56	1,683,681.56	0.00	1,683,681.56	1,683,681.56	1,683,681.56	1,683,681.56	1,683,681.56	0.00	0.00
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B012	059	5825	S	33	02	2019	1	199004	199004.- Primaria Josefa Ortiz de Dominguez.	0.00	1,194,086.22	1,194,086.22	1,194,086.22	0.00	1,194,086.22	1,194,086.22	1,194,086.22	1,194,086.22	1,194,086.22	0.00	0.00
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B013	059	5825	S	33	02	2019	1	199005	199005.- Primaria Jacinto Canek.	0.00	1,210,974.73	1,210,974.73	1,210,974.73	0.00	1,210,974.73	1,210,974.73	1,210,974.73	1,099,336.81	1,099,336.81	111,637.92	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B003	061	5825	S	33	02	2019	1	199006	199006.-Jardín de Niños Josefa Ortiz de Dominguez.	0.00	1,313,581.98	1,313,581.98	1,313,581.98	0.00	1,313,581.98	1,313,581.98	1,313,581.98	1,313,581.98	1,313,581.98	0.00	0.00
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B010	061	5825	S	33	02	2019	1	199007	199007.- Jardín de Niños Gregorio Torres Quintero.	0.00	1,414,795.26	1,414,795.26	1,414,795.26	0.00	1,414,795.26	1,414,795.26	1,414,795.26	1,414,795.26	1,414,795.26	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B008	061	5825	S	33	02	2019	1	199008	199008.- Primaria Acamapichil.	0.00	1,547,132.15	1,547,132.15	1,547,132.15	0.00	1,547,132.15	1,547,132.15	1,547,132.14	1,505,607.99	1,505,607.99	41,524.16	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B004	065	5825	S	33	02	2019	1	199009	199009.-Jardín de Niños Juan de la Batera.	0.00	1,124,414.12	1,124,414.12	1,124,414.12	0.00	1,124,414.12	1,124,414.12	1,124,414.12	1,106,437.74	1,106,437.74	17,976.38	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B009	065	5825	S	33	02	2019	1	199010	199010.- Primaria Mi Patria es Primero.	0.00	1,070,629.22	1,070,629.22	1,070,629.22	0.00	1,070,629.22	1,070,629.22	1,070,629.22	1,070,629.22	1,070,629.22	0.00	0.00
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B010	077	5825	S	33	02	2019	1	199011	199011.- Primaria Ignacio Zaragoza.	0.00	1,662,652.62	1,662,652.62	1,662,652.62	0.00	1,662,652.62	1,662,652.61	1,662,652.61	1,662,652.61	1,662,652.61	0.01	0.01
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B005	078	5825	S	33	02	2019	1	199012	199012.-Jardín de Niños Andres Sierra Rojas.	0.00	1,370,629.37	1,370,629.37	1,370,629.37	0.00	1,370,629.37	1,370,629.37	1,370,629.36	1,338,126.04	1,338,126.04	32,503.33	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B006	094	5825	S	33	02	2019	1	199013	199013.-Jardín de Niños Justo Sierra Mendez.	0.00	1,662,711.61	1,662,711.61	1,662,711.61	0.00	1,662,711.61	1,662,711.61	1,584,189.59	1,584,189.59	78,522.02	0.00	
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B011	094	5825	S	33	02	2019	1	199014	199014.- Primaria 16 de Septiembre.	0.00	1,607,862.81	1,607,862.81	1,607,862.81	0.00	1,607,862.81	1,607,862.81	1,593,010.56	1,593,010.56	14,852.25	0.00	
022512A01101E13B00	02	2	5	1	2	A	011	01	E13	B001	097	5825	S	33	02	2019	1	199015	199015.- Primaria Leyes de Reforma.	0.00	835,825.15	835,825.15	835,825.15	0.00	835,825.15	835,825.15	835,825.15	835,825.15	835,825.15	0.00	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B007	101	5825	S	33	02	2019	1	199016	199016.-Jardín de Niños Salvador Díaz Miron.	0.00	1,006,145.79	1,006,145.79	1,006,145.79	0.00	1,006,145.79	1,006,145.79	1,006,145.79	1,006,145.79	1,006,145.79	0.00	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B008	101	5825	S	33	02	2019	1	199017	199017.-Jardín de Niños Rosario Castellanos Figueroa.	0.00	1,834,409.66	1,834,409.66	1,834,409.66	0.00	1,834,409.66	1,834,409.66	1,834,409.66	1,834,409.66	1,834,409.66	0.00	0.00
022522A01001E13B01	02	2	5	2	2	A	010	01	E13	B010	013	5825	S	33	03	2019	1	199019	199019.- CECYT BOCHIL	0.00	2,219,334.11	2,219,334.11	2,219,334.11	0.00	2,219,334.11	2,219,334.09	1,933,163.04	1,933,163.04	286,171.07	0.00	
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B009	038	5825	S	33	03	2019	1	199020	199020.- CECYT HUIXTAN	0.00	4,385,383.40	4,385,383.40	4,385,383.40	0.00	4,385,383.40	4,385,383.39	4,385,383.39	4,385,383.39	4,385,383.39	0.01	0.01
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B003	024	5825	S	33	03	2019	1	199021	199021.- COBACH No. 61 CHANAL.	0.00	1,928,464.31	1,928,464.31	1,928,464.31	0.00	1,928,464.31	1,928,464.31	1,928,464.31	1,596,692.08	1,596,692.08	331,772.23	0.00
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B004	031	5825	S	33	03	2019	1	199022	199022.- EMSAD No. 94 POJCOL CHIQUINIVAL.	0.00	1,937,365.10	1,937,365.10	1,937,365.10	0.00	1,937,365.10	1,937,365.09	1,937,365.09	1,819,938.81	1,819,938.81	117,426.29	0.01
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B005	096	5825	S	33	03	2019	1	199024	199024.- EMSAD No. 211 CHULUM JUAREZ.	0.00	2,000,461.03	2,000,461.03	2,000,461.03	0.00	2,000,461.03	2,000,461.03	2,000,461.03	1,365,554.10	1,365,554.10	634,906.93	0.00
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B006	117	5825	S	33	03	2019	1	199025	199025.- EMSAD No. 202 LAGUNA DEL COFRE.	0.00	2,235,375.60	2,235,375.60	2,235,375.60	0.00	2,235,375.60	2,235,375.59	2,235,375.59	1,566,327.77	1,566,327.77	669,047.83	0.01
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B007	015	5825	S	33	03	2019	1	199027	199027.- COBACH No. 140 AGUSTIN DE ITURBIDE.	0.00	2,103,448.39	2,103,448.39	2,103,448.39	0.00	2,103,448.39	2,103,448.39	1,977,188.17	1,782,560.59	1,782,560.59	320,887.80	0.00
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B003	101	5825	S	33	04	2019	1	199030	199030.- Terminación de Base para soportar Estructura de Paneles Solares para Edificaciones con Balance de Energía Cero de la Universidad de Ciencias y Artes de Chiapas.	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,985,943.97	9,985,943.97	7,373,532.26	7,373,532.26	2,626,467.74	14,056.03
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B004	106	5825	S	33	04	2019	1	199031	199031.-Tercera Etapa del Laboratorio de Hidroterapia de la sede Venustiano Carranza de la Universidad de Ciencias y Artes de Chiapas	0.00	12,663,844.30	12,663,844.30	12,663,844.30	0.00	12,663,844.30	12,631,561.45	12,631,561.45	7,718,956.61	7,718,956.61	4,944,887.69	32,282.85
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B008	072	5825	S	33	03	2019	1	199032	199032.- COBACH No. 47 PUEBLO NUEVO.	0.00											



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CIERRE MENSUAL DE DICIEMBRE

EP-01

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B013	087	5825	S	33	02	2019	1	199049	199049.- Jardín de Niños Xochiquetzal.	0.00	1,220,785.48	1,220,785.48	1,220,785.48	0.00	1,220,785.48	1,220,785.48	1,220,785.48	984,323.01	984,323.01	236,462.47	0.00
022512A01101E13B00	02	2	5	1	2	A	011	01	E13	B003	111	5825	S	33	02	2019	1	199050	199050.-Primaria Presidente Juárez.	0.00	2,391,498.61	2,391,498.61	2,391,498.61	0.00	2,391,498.61	2,391,498.61	2,391,498.61	2,391,498.61	2,391,498.61	0.00	0.00
02251A01001E13B00	02	2	5	1	1	A	010	01	E13	B009	101	5825	S	33	02	2019	1	199055	199055.- Jardín de Niños Tepoxina Pintado.	0.00	3,513,837.59	3,513,837.59	3,513,837.59	0.00	3,513,837.59	3,513,837.59	3,513,837.59	3,496,634.09	3,496,634.09	17,203.50	0.00
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B014	101	5825	S	33	02	2019	1	199056	199056.-Jardín de Niños Justo Sierra Mendez.	0.00	2,097,427.87	2,097,427.87	2,097,427.87	0.00	2,097,427.87	2,097,427.87	2,097,427.87	1,602,488.20	1,602,488.20	494,939.67	0.00
022513A01001E13B00	02	2	5	1	3	A	010	01	E13	B005	061	5825	S	33	02	2019	1	199057	199057.- Telesecundaria No. 977 Fidela Brindis Camacho.	0.00	1,507,049.31	1,507,049.31	1,507,049.31	0.00	1,507,049.31	1,507,049.31	1,507,049.31	1,507,049.31	1,507,049.31	0.00	0.00
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B019	007	5825	S	33	02	2019	1	199058	199058.- Primaria Francisco Gonzalez Bocanegra.	0.00	815,103.66	815,103.66	815,103.66	0.00	815,103.66	815,103.66	815,103.66	815,103.66	815,103.66	0.00	0.00
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B015	065	5825	S	33	02	2019	1	199059	199059.- Jardín de Niños Preescolar Indígena.	0.00	1,054,600.96	1,054,600.96	1,054,600.96	0.00	1,054,600.96	1,054,600.96	1,054,600.96	1,054,600.96	1,054,600.96	0.00	0.00
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B016	108	5825	S	33	02	2019	1	199060	199060.- Jardín de Niños Florentina Grajales Coutino.	0.00	1,538,055.92	1,538,055.92	1,538,055.92	0.00	1,538,055.92	1,538,055.92	1,538,055.92	1,235,474.10	1,235,474.10	302,581.82	0.00
02251A01101E13B00	02	2	5	1	1	A	011	01	E13	B001	034	5825	S	33	02	2019	1	199061	199061.- Jardín de Niños Isolina Vazquez Zambrano de Aguilar.	0.00	1,481,316.74	1,481,316.74	1,481,316.74	0.00	1,481,316.74	1,481,316.73	1,481,316.73	1,481,316.73	1,481,316.73	0.01	0.01
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B017	059	5825	S	33	02	2019	1	199062	199062.- Jardín de Niños Josefa Ortiz de Dominguez.	0.00	2,346,158.64	2,346,158.64	2,346,158.64	0.00	2,346,158.64	2,346,158.64	2,346,158.64	1,884,402.69	1,884,402.69	461,755.95	0.00
02251A01001E13B01	02	2	5	1	1	A	010	01	E13	B018	027	5825	S	33	02	2019	1	199063	199063.- Jardín de Niños Salvador Urbina.	0.00	1,625,686.81	1,625,686.81	1,625,686.81	0.00	1,625,686.81	1,625,686.81	1,625,686.81	1,534,293.09	1,534,293.09	91,393.72	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B020	070	5825	S	33	02	2019	1	199065	199065.- Jardín de Niños Nicolas Bravo.	0.00	1,371,512.47	1,371,512.47	1,371,512.47	0.00	1,371,512.47	1,371,512.47	1,371,512.47	821,888.00	821,888.00	549,624.47	0.00
022512A01001E13B02	02	2	5	1	2	A	010	01	E13	B021	101	5825	S	33	02	2019	1	199067	199067.- Primaria Joaquín Miguel Gutiérrez Canales.	0.00	1,140,807.92	1,140,807.92	1,140,807.92	0.00	1,140,807.92	1,140,807.92	1,140,807.92	1,140,807.92	1,140,807.92	0.00	0.00
022513A01001E13B00	02	2	5	1	3	A	010	01	E13	B006	057	5825	S	33	02	2019	1	199068	199068.- Telesecundaria No. 1335 Benito Juárez García.	0.00	977,046.66	977,046.66	977,046.66	0.00	977,046.66	977,046.66	977,046.66	977,046.66	977,046.66	0.00	0.00
022513A01001E13B00	02	2	5	1	3	A	010	01	E13	B007	102	5825	S	33	02	2019	1	199069	199069.- Telesecundaria No. 1058 Emiliano Zapata Salazar.	0.00	2,981,201.93	2,981,201.93	2,981,201.93	0.00	2,981,201.93	2,975,054.77	2,975,054.77	2,975,054.77	2,975,054.77	6,147.16	6,147.16
022512A01001E13B02	02	2	5	1	2	A	010	01	E13	B022	034	5825	S	33	02	2019	1	199070	199070.- Primaria Miguel Hidalgo y Costilla.	0.00	2,304,793.22	2,304,793.22	2,304,793.22	0.00	2,304,793.22	2,304,793.22	2,304,793.22	1,790,435.29	1,790,435.29	514,357.93	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B021	101	5825	S	33	02	2019	1	199071	199071.- Jardín de Niños Jaime Sabines Gutiérrez.	0.00	645,109.80	645,109.80	645,109.80	0.00	645,109.80	645,109.80	645,109.80	645,109.80	645,109.80	0.00	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B022	069	5825	S	33	02	2019	1	199072	199072.- Jardín de Niños Rodolfo Figueroa Esquinca.	0.00	855,292.45	855,292.45	855,292.45	0.00	855,292.45	855,292.45	855,292.45	855,292.45	855,292.45	0.00	0.00
022512A01101E13B00	02	2	5	1	2	A	011	01	E13	B005	089	5825	S	33	02	2019	1	199073	199073.- Primaria Lázaro Cárdenas del Río.	0.00	526,286.75	526,286.75	526,286.75	0.00	526,286.75	489,977.06	489,977.06	489,977.06	489,977.06	36,309.69	36,309.69
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B023	047	5825	S	33	02	2019	1	199074	199074.-Jardín de Niños Niño Artillero.	0.00	1,382,259.17	1,382,259.17	1,382,259.17	0.00	1,382,259.17	1,382,259.17	1,382,259.17	1,341,043.05	1,341,043.05	41,216.12	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B024	047	5825	S	33	02	2019	1	199075	199075.-Jardín de Niños Lazaro Cardenas.	0.00	1,163,459.36	1,163,459.36	1,163,459.36	0.00	1,163,459.36	1,163,459.36	1,163,459.36	1,163,459.36	1,163,459.36	0.00	0.00
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B006	078	5825	S	33	04	2019	1	199076	199076.-Terminación de Obra o Complemento (Bodega para el rescate historico e información contable), en la Unidad Central de la Universidad Intercultural de Chiapas.	0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00	0.00
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B009	086	5825	F	33	04	2019	1	199078	199078.- Unidad de Docencia de 2 Niveles, Conclusión de la Universidad Politécnica de Chiapas.	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	19,999,999.99	5,518,699.72	5,518,699.72	14,481,300.28	0.00
022513A01001E13B00	02	2	5	1	3	A	010	01	E13	B008	101	5825	S	33	02	2019	1	199079	199079.- Secundaria General Rafael Ramirez Castaneda.	0.00	4,282,384.08	4,282,384.08	4,282,384.08	0.00	4,282,384.08	4,282,384.08	4,282,384.08	2,874,810.72	2,874,810.72	1,407,573.36	0.00
022512A01001E13B02	02	2	5	1	2	A	010	01	E13	B023	023	5825	S	33	02	2019	1	199080	199080.- Primaria Nicolas Bravo	0.00	1,618,392.46	1,618,392.46	1,618,392.46	0.00	1,618,392.46	1,618,392.46	1,615,584.74	1,615,584.74	1,615,584.74	2,807.72	0.00
022513A01001E13B00	02	2	5	1	3	A	010	01	E13	B009	124	5825	S	33	02	2019	1	199081	199081.- Telesecundaria No. 1426 Benito Juárez García.	0.00	2,134,957.15	2,134,957.15	2,134,957.15	0.00	2,134,957.15	2,134,957.15	2,134,957.15	1,931,164.44	1,931,164.44	203,792.71	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B025	012	5825	S	33	02	2019	1	199082	199082.- Jardín De Niños Miguel Hidalgo y Costilla.	0.00	1,618,254.21	1,618,254.21	1,618,254.21	0.00	1,618,254.21	1,618,254.21	1,618,254.21	1,593,499.44	1,593,499.44	24,754.77	0.00
02251A01001E13B02	02	2	5	1	1	A	010	01	E13	B026	021	5825	S	33	02	2019	1	199083	199083.- Jardín De Niños Federico Gamboa.	0.00	923,838.91	923,838.91	923,838.91	0.00	923,838.91	923,838.91	923,838.91	923,838.91	923,838.91	0.00	0.00
022512A01001E13B02	02	2	5	1	2	A	010	01	E13	B024	123	5825	S	33	02	2019	1	199084	199084.- Primaria Belisario Domínguez Palencia	0.00	1,828,541.72	1,828,541.72									

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-01

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B013	032	5825	S	33	02	2019	1	199096	199096.- Telesecundaria 101 Nicolas Ruiz.	0.00	2,262,556.58	2,262,556.58	2,262,556.58	0.00	2,262,556.58	2,262,556.58	2,262,556.58	1,842,535.87	1,842,535.87	420,020.71	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B040	113	5825	S	33	02	2019	1	199097	199097.-Primaria Jaime Sabines Gutiérrez.	0.00	1,487,125.74	1,487,125.74	1,487,125.74	0.00	1,487,125.74	1,487,125.73	1,487,125.73	1,487,125.73	1,487,125.73	0.01	0.01
022513A01101E13B00	02	2	5	1	3	A	011	01	E13	B002	030	5825	S	33	02	2019	1	199098	199098.- Telesecundaria 425 Escuadrón 201.	0.00	2,417,829.34	2,417,829.34	2,417,829.34	0.00	2,417,829.34	2,417,829.34	2,417,829.33	2,040,929.38	2,040,929.38	376,899.96	0.00
022512A01101E13B00	02	2	5	1	2	A	011	01	E13	B006	006	5825	S	33	02	2019	1	199099	199099.-Primaria Sor Juana Ines de la Cruz.	0.00	623,859.62	623,859.62	623,859.62	0.00	623,859.62	623,859.62	623,859.62	582,353.69	582,353.69	41,505.93	0.00
022511A01001E13B02	02	2	5	1	1	A	010	01	E13	B027	021	5825	S	33	02	2019	1	199100	199100.-Jardín de Niños Melchor Ocampo.	0.00	1,121,709.86	1,121,709.86	1,121,709.86	0.00	1,121,709.86	1,121,709.86	1,121,709.86	1,026,821.41	1,026,821.41	94,888.45	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B032	106	5825	S	33	02	2019	1	199101	199101.-Primaria Francisco Villa.	0.00	2,578,365.78	2,578,365.78	2,578,365.78	0.00	2,578,365.78	2,578,365.78	2,578,365.78	2,578,365.78	2,578,365.78	0.00	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B033	059	5825	S	33	02	2019	1	199102	199102.-Primaria Francisco Indalecio Madero.	0.00	3,236,594.75	3,236,594.75	3,236,594.75	0.00	3,236,594.75	3,236,594.75	3,236,594.75	3,173,863.97	3,173,863.97	62,730.78	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B034	057	5825	S	33	02	2019	1	199105	199105.-Primaria Ilhucamina.	0.00	4,645,686.13	4,645,686.13	4,645,686.13	0.00	4,645,686.13	4,625,042.23	4,625,042.23	4,625,042.23	4,625,042.23	20,643.90	20,643.90
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B014	023	5825	S	33	02	2019	1	199107	199107.- Telesecundaria No. 1279 Belsario Dominguez Palencia.	0.00	3,037,452.61	3,037,452.61	3,037,452.61	0.00	3,037,452.61	3,037,452.61	3,037,452.60	2,342,594.76	2,342,594.76	694,857.85	0.00
022511A01001E13B02	02	2	5	1	1	A	010	01	E13	B028	033	5825	S	33	02	2019	1	199108	199108.-Jardín de Niños Josefa Ortiz de Dominguez.	0.00	896,712.71	896,712.71	896,712.71	0.00	896,712.71	896,712.71	896,712.71	896,712.71	896,712.71	0.00	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B035	080	5825	S	33	02	2019	1	199109	199109.-Primaria Angel Pola.	0.00	977,185.68	977,185.68	977,185.68	0.00	977,185.68	977,185.68	977,185.68	906,774.67	906,774.67	70,411.01	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B036	035	5825	S	33	02	2019	1	199110	199110.-Primaria Venustiano Carranza.	0.00	2,842,383.96	2,842,383.96	2,842,383.96	0.00	2,842,383.96	2,842,383.96	2,607,850.01	2,607,850.01	234,533.95	0.00	
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B037	046	5825	S	33	02	2019	1	199111	199111.-Primaria Francisco Indalecio Madero.	0.00	2,270,553.05	2,270,553.05	2,270,553.05	0.00	2,270,553.05	2,270,553.05	2,270,553.05	2,010,037.92	2,010,037.92	260,515.13	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B038	047	5825	S	33	02	2019	1	199112	199112.-Primaria Cuauhtemoc.	0.00	730,380.18	730,380.18	730,380.18	0.00	730,380.18	730,380.18	730,380.18	674,913.33	674,913.33	55,466.85	0.00
022512A01001E13B03	02	2	5	1	2	A	010	01	E13	B039	059	5825	S	33	02	2019	1	199113	199113.-Primaria Vicente Guerrero.	0.00	919,763.93	919,763.93	919,763.93	0.00	919,763.93	919,763.93	919,763.93	919,763.93	919,763.93	0.00	0.00
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B015	047	5825	S	33	02	2019	1	199114	199114.- Telesecundaria 1264 Amado Nervo.	0.00	1,711,177.98	1,711,177.98	1,711,177.98	0.00	1,711,177.98	1,711,177.97	1,471,889.38	1,471,889.38	239,288.60	0.00	
022522A01001E13B01	02	2	5	2	2	A	010	01	E13	B011	106	5825	S	33	03	2019	1	199115	199115.- CECYT RICARDO FLORES MAGON	0.00	1,534,796.09	1,534,796.09	1,534,796.09	0.00	1,534,796.09	1,534,796.08	1,534,796.08	1,433,991.92	1,433,991.92	100,804.17	0.01
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B044	028	5825	S	33	02	2019	1	199116	199116.-Primaria 24 de Febrero.	0.00	4,460,056.73	4,460,056.73	4,460,056.73	0.00	4,460,056.73	4,460,056.73	4,452,328.90	4,452,328.90	7,727.83	0.00	
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B016	032	5825	S	33	02	2019	1	199117	199117.- Secundaria Dr. Belizario Dominguez Palencia.	0.00	2,517,191.06	2,517,191.06	2,517,191.06	0.00	2,517,191.06	2,517,191.06	2,517,191.06	2,517,191.06	2,517,191.06	0.00	0.00
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B017	037	5825	S	33	02	2019	1	199118	199118.- Telesecundaria No. 432 Josefa Ortiz de Dominguez.	0.00	2,757,194.40	2,757,194.40	2,757,194.40	0.00	2,757,194.40	2,757,194.39	1,729,845.99	1,729,845.99	1,027,348.41	0.00	
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B018	055	5825	S	33	02	2019	1	199119	199119.- Secundaria General Rafael Pascacio Gamboa.	0.00	1,701,833.75	1,701,833.75	1,701,833.75	0.00	1,701,833.75	1,701,833.75	1,701,833.75	1,701,833.75	1,701,833.75	0.00	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B045	072	5825	S	33	02	2019	1	199121	199121.-Primaria Venustiano Carranza.	0.00	3,099,673.77	3,099,673.77	3,099,673.77	0.00	3,099,673.77	3,099,673.77	3,099,673.76	2,569,891.92	2,569,891.92	529,781.85	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B046	084	5825	S	33	02	2019	1	199122	199122.-Primaria Flavio Antonio Paniagua.	0.00	3,358,669.22	3,358,669.22	3,358,669.22	0.00	3,358,669.22	3,358,669.22	3,358,669.22	3,246,533.32	3,246,533.32	112,135.90	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B047	089	5825	S	33	02	2019	1	199123	199123.-Primaria Enrique Marcelin Marin.	0.00	3,196,368.01	3,196,368.01	3,196,368.01	0.00	3,196,368.01	3,196,368.01	3,196,368.00	3,196,368.00	3,196,368.00	0.01	0.00
022512A01101E13B00	02	2	5	1	2	A	011	01	E13	B008	097	5825	S	33	02	2019	1	199124	199124.-Primaria Miguel Hidalgo y Costilla.	0.00	2,028,540.99	2,028,540.99	2,028,540.99	0.00	2,028,540.99	2,028,540.99	2,028,540.99	1,047,104.71	1,047,104.71	981,436.28	0.00
022513A01101E13B00	02	2	5	1	3	A	011	01	E13	B003	097	5825	S	33	02	2019	1	199125	199125.- Telesecundaria No. 238.	0.00	1,867,332.72	1,867,332.72	1,867,332.72	0.00	1,867,332.72	1,867,332.72	1,538,904.22	1,538,904.22	328,428.50	0.00	
022513A01101E13B00	02	2	5	1	3	A	011	01	E13	B004	099	5825	S	33	02	2019	1	199126	199126.- Telesecundaria No. 1019 Emiliano Zapata Salazar.	0.00	1,090,567.06	1,090,567.06	1,090,567.06	0.00	1,090,567.06	1,090,567.06	1,090,567.06	1,090,567.06	1,090,567.06	0.00	0.00
022512A01001E13B04	02	2	5	1	2	A	010	01	E13	B048	101	5825	S	33	02	2019	1	199127	199127.-Primaria Emiliano Zapata.	0.00	2,715,424.59	2,715,424.59	2,715,424.59	0.00	2,715,424.59	2,715,424.59	2,715,424.59	2,132,052.30	2,132,052.30	583,372.29	0.00
022511A01001E13B02	02	2	5	1	1	A	010	01	E13	B029	038	5825	S	33	02	2019	1	199128	199128.-Jardín de Niños Adolfo Lopez Mateos.	0.00	1,432,614.50	1,432,614.50	1,432,614.50	0.00	1,432,614.50	1,432,614.50	1,432,614.50				



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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EP-01

CIERRE MENSUAL DE DICIEMBRE

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022511A01001E13B03	02	2	5	1	1	A	010	01	E13	B035	054	5825	S	33	02	2019	1	199139	199139.- Jardín De Niños Heroes De Chapultepec.	0.00	1,940,850.82	1,940,850.82	1,940,850.82	0.00	1,940,850.82	1,940,850.82	1,940,850.82	1,411,486.55	1,411,486.55	529,364.27	0.00
022511A01001E13B03	02	2	5	1	1	A	010	01	E13	B036	057	5825	S	33	02	2019	1	199140	199140.- Jardín De Niños Rosaura Zapata Cano.	0.00	750,900.32	750,900.32	750,900.32	0.00	750,900.32	750,900.32	750,900.32	617,844.56	617,844.56	133,055.76	0.00
022511A01001E13B03	02	2	5	1	1	A	010	01	E13	B037	057	5825	S	33	02	2019	1	199141	199141.- Jardín De Niños General Emiliano Zapata Salazar.	0.00	772,930.76	772,930.76	772,930.76	0.00	772,930.76	772,930.76	772,930.76	689,720.21	689,720.21	83,210.55	0.00
022511A01001E13B03	02	2	5	1	1	A	010	01	E13	B039	057	5825	S	33	02	2019	1	199142	199142.- Jardín De Niños Mariano Azuela	0.00	670,159.18	670,159.18	670,159.18	0.00	670,159.18	670,159.18	670,159.18	670,159.18	670,159.18	0.00	0.00
022512A01101E13B01	02	2	5	1	2	A	011	01	E13	B010	090	5825	S	33	02	2019	1	199143	199143.- Primaria Dr. Belizario Dominguez Palencia.	0.00	798,515.75	798,515.75	798,515.75	0.00	798,515.75	798,515.75	798,515.75	798,515.75	798,515.75	0.00	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B051	106	5825	S	33	02	2019	1	199144	199144.- Primaria 16 de Septiembre.	0.00	1,213,179.02	1,213,179.02	1,213,179.02	0.00	1,213,179.02	1,213,179.02	1,213,179.02	1,213,179.02	1,213,179.02	0.00	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B054	108	5825	S	33	02	2019	1	199145	199145.- Primaria Ignacio Zaragoza.	0.00	2,915,598.94	2,915,598.94	2,915,598.94	0.00	2,915,598.94	2,915,598.94	2,915,598.94	2,392,358.91	2,392,358.91	523,240.03	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B056	108	5825	S	33	02	2019	1	199146	199146.- Primaria María Suarez de Velasco.	0.00	1,449,393.56	1,449,393.56	1,449,393.56	0.00	1,449,393.56	1,449,393.56	1,449,393.56	1,096,228.90	1,096,228.90	353,164.66	0.00
022513A01001E13B01	02	2	5	1	3	A	010	01	E13	B019	015	5825	S	33	02	2019	1	199147	199147.- Telesecundaria No. 585.	0.00	1,964,207.32	1,964,207.32	1,964,207.32	0.00	1,964,207.32	1,964,207.32	1,964,207.32	1,964,207.31	1,964,207.31	0.01	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B057	034	5825	S	33	02	2019	1	199149	199149.- Primaria Lazaro Cárdenas De Río.	0.00	1,157,510.93	1,157,510.93	1,157,510.93	0.00	1,157,510.93	1,157,510.93	1,157,510.93	603,913.23	603,913.23	553,597.70	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B058	099	5825	S	33	02	2019	1	199150	199150.- Primaria Castillo De Chapultepec.	0.00	1,741,536.76	1,741,536.76	1,741,536.76	0.00	1,741,536.76	1,741,536.76	1,741,536.76	1,609,220.01	1,609,220.01	132,316.75	0.00
022513A01001E13B02	02	2	5	1	3	A	010	01	E13	B020	071	5825	S	33	02	2019	1	199152	199152.- Telesecundaria No. 302 Rosario Castellanos Figueroa.	0.00	3,635,081.69	3,635,081.69	3,635,081.69	0.00	3,635,081.69	3,635,081.69	3,635,081.68	1,679,494.41	1,679,494.41	1,955,587.28	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B040	027	5825	S	33	02	2019	1	199153	199153.- Jardín De Niños Petrona Gomez Gustu.	0.00	1,723,839.80	1,723,839.80	1,723,839.80	0.00	1,723,839.80	1,723,839.80	1,723,839.80	1,723,839.80	1,723,839.80	0.00	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B041	070	5825	S	33	02	2019	1	199154	199154.- Jardín De Niños Juan De La Barrera.	0.00	1,135,442.44	1,135,442.44	1,135,442.44	0.00	1,135,442.44	1,135,442.44	1,135,442.44	700,109.02	700,109.02	435,333.42	0.00
022513A01001E13B02	02	2	5	1	3	A	010	01	E13	B022	052	5825	S	33	02	2019	1	199155	199155.- Telesecundaria No. 871 Emilio Rabasa Estebanell.	0.00	613,523.92	613,523.92	613,523.92	0.00	613,523.92	613,523.92	613,523.91	613,523.91	613,523.91	0.01	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B059	052	5825	S	33	02	2019	1	199156	199156.- Primaria Miguel Aleman Valdes.	0.00	1,979,986.66	1,979,986.66	1,979,986.66	0.00	1,979,986.66	1,979,986.66	1,979,986.65	1,446,789.52	1,446,789.52	533,197.14	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B042	057	5825	S	33	02	2019	1	199157	199157.- Jardín De Niños Jose Ruben Romero.	0.00	812,249.97	812,249.97	812,249.97	0.00	812,249.97	812,249.97	812,249.97	812,249.97	812,249.97	0.00	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B043	057	5825	S	33	02	2019	1	199158	199158.- Jardín De Niños Mariano Matamoros.	0.00	896,449.46	896,449.46	896,449.46	0.00	896,449.46	896,449.46	896,449.46	575,705.20	575,705.20	320,744.26	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B044	057	5825	S	33	02	2019	1	199159	199159.- Jardín De Niños Joaquin Cruz Calvo.	0.00	728,604.05	728,604.05	728,604.05	0.00	728,604.05	728,604.05	728,604.05	412,572.82	412,572.82	316,031.23	0.00
022512A01001E13B06	02	2	5	1	2	A	010	01	E13	B060	073	5825	S	33	02	2019	1	199160	199160.- Primaria Hermenegildo Galeana.	0.00	2,447,099.84	2,447,099.84	2,447,099.84	0.00	2,447,099.84	2,447,099.84	2,447,099.84	1,874,180.03	1,874,180.03	572,919.81	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B045	078	5825	S	33	02	2019	1	199161	199161.- Jardín De Niños Francisco Hernandez De Cordova.	0.00	2,056,221.58	2,056,221.58	2,056,221.58	0.00	2,056,221.58	2,056,221.58	2,056,221.58	1,833,992.31	1,833,992.31	222,229.27	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B046	080	5825	S	33	02	2019	1	199162	199162.- Jardín De Niños Miguel Hidalgo Y Costilla.	0.00	872,637.99	872,637.99	872,637.99	0.00	872,637.99	872,637.99	872,637.99	261,791.40	261,791.40	610,846.59	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B047	083	5825	S	33	02	2019	1	199163	199163.- Jardín De Niños 12 De Octubre.	0.00	3,472,666.02	3,472,666.02	3,472,666.02	0.00	3,472,666.02	3,472,666.02	3,472,666.02	2,090,584.09	2,090,584.09	1,382,081.93	0.00
022512A01101E13B01	02	2	5	1	2	A	011	01	E13	B011	086	5825	S	33	02	2019	1	199164	199164.- Primaria Cinco de Mayo.	0.00	2,120,513.08	2,120,513.08	2,120,513.08	0.00	2,120,513.08	2,120,513.08	2,120,513.08	1,566,515.94	1,566,515.94	553,997.14	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B050	101	5825	S	33	02	2019	1	199165	199165.- Primaria Dr. Romeo Rincon Castillejos.	0.00	1,504,150.83	1,504,150.83	1,504,150.83	0.00	1,504,150.83	1,504,150.83	1,504,150.83	1,497,496.50	1,497,496.50	6,654.33	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B048	104	5825	S	33	02	2019	1	199167	199167.- Jardín De Niños Justo Sierra Mendez.	0.00	2,215,336.49	2,215,336.49	2,215,336.49	0.00	2,215,336.49	2,215,336.49	2,215,336.49	1,869,568.90	1,869,568.90	345,767.59	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B052	030	5825	S	33	02	2019	1	199168	199168.- Primaria Vicente Guerrero.	0.00	1,838,932.84	1,838,932.84	1,838,932.84	0.00	1,838,932.84	1,838,932.84	1,838,932.83	1,351,108.49	1,351,108.49	487,824.35	0.00
022512A01001E13B05	02	2	5	1	2	A	010	01	E13	B053	094	5825	S	33	02	2019	1	199169	199169.- Primaria Adolfo Lopez Mateos.	0.00	3,506,004.93	3,506,004.93	3,506,004.93	0.00	3,506,004.93	3,506,004.93	3,506,004.93	2,257,721.44	2,257,721.44	1,248,283.49	0.00
022511A01001E13B04	02	2	5	1	1	A	010	01	E13	B049	057	5825	S	33	02	2019	1	199170	199170.- Jardín De Niños Santiago Xicotencatl.	0.00	995,783.42	995,783.42	995,783.42	0.00	995,783.42	995,783.42	995,783.41	91			



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
 (PESOS)

EP-01

CIERRE MENSUAL DE DICIEMBRE

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022512A01001E13B06	02	2	5	1	2	A	010	01	E13	B062	112	5825	S	33	02	2019	1	199182	199182.-Primaria Alfonso Caso.	0.00	2,648,813.61	2,648,813.61	2,648,813.61	0.00	2,648,813.61	2,648,813.61	2,648,813.61	2,579,574.40	2,579,574.40	69,239.21	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B052	113	5825	S	33	02	2019	1	199183	199183.- Jardín de Niños Juan Rufino Vizcaino.	0.00	785,540.84	785,540.84	785,540.84	0.00	785,540.84	785,540.84	785,540.84	785,540.84	785,540.84	0.00	0.00
022512A01001E13B06	02	2	5	1	2	A	010	01	E13	B064	119	5825	S	33	02	2019	1	199184	199184.-Primaria José María Morelos Y Pavón.	0.00	1,291,483.94	1,291,483.94	1,291,483.94	0.00	1,291,483.94	1,291,483.94	1,291,483.94	896,694.50	896,694.50	394,789.44	0.00
022512A01001E13B06	02	2	5	1	2	A	010	01	E13	B066	119	5825	S	33	02	2019	1	199185	199185.-Primaria Jaime Tores Bodet.	0.00	996,847.90	996,847.90	996,847.90	0.00	996,847.90	996,847.90	996,847.90	743,597.30	743,597.30	253,250.60	0.00
022513A01001E13B02	02	2	5	1	3	A	010	01	E13	B024	060	5825	S	33	02	2019	1	199186	199186.-Telesecundaria No.913 Juan Sabinés Gutiérrez.	0.00	1,433,631.27	1,433,631.27	1,433,631.27	0.00	1,433,631.27	1,433,631.27	1,433,631.27	992,403.86	992,403.86	441,227.41	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B050	014	5825	S	33	02	2019	1	199187	199187.-Jardín de Niños Adolfo López Mateos.	0.00	748,160.70	748,160.70	748,160.70	0.00	748,160.70	748,160.70	748,160.69	374,080.35	374,080.35	374,080.35	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B070	014	5825	F	33	02	2019	1	199188	199188.- Primaria Vicente Suarez.	0.00	737,101.34	737,101.34	737,101.34	0.00	737,101.34	737,101.34	737,101.33	368,550.66	368,550.66	368,550.68	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B051	093	5825	S	33	02	2019	1	199189	199189.-Jardín de Niños Frida Kalfon Calderon.	0.00	1,217,002.82	1,217,002.82	1,217,002.82	0.00	1,217,002.82	1,217,002.82	1,217,002.82	608,501.41	608,501.41	608,501.41	0.00
022512A01001E13B06	02	2	5	1	2	A	010	01	E13	B063	093	5825	S	33	02	2019	1	199190	199190.-Primaria Benito Juárez García.	0.00	681,423.37	681,423.37	681,423.37	0.00	681,423.37	681,423.37	681,423.37	340,711.69	340,711.69	340,711.68	0.00
022511A01001E13B05	02	2	5	1	1	A	011	01	E13	B003	110	5825	F	33	02	2019	1	199191	199191.- Jardín de Niños Domingo Faustino Sarmiento.	0.00	2,728,304.92	2,728,304.92	2,728,304.92	0.00	2,728,304.92	2,728,304.92	2,728,304.91	1,364,152.46	1,364,152.46	1,364,152.46	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B071	023	5825	F	33	02	2019	1	199192	199192.- Primaria Juan Sabinés Gutiérrez.	0.00	3,129,853.29	3,129,853.29	3,129,853.29	0.00	3,129,853.29	3,129,853.29	3,129,853.29	2,190,897.31	2,190,897.31	938,955.98	0.00
022512A01001E13B07	02	2	5	1	2	A	011	01	E13	B072	023	5825	F	33	02	2019	1	199193	199193.- Primaria Ramirez Castañeda.	0.00	2,095,697.05	2,095,697.05	2,095,697.05	0.00	2,095,697.05	2,095,697.05	2,095,697.05	2,095,697.05	2,095,697.05	0.00	0.00
022512A01001E13B01	02	2	5	1	2	A	010	01	E13	B014	087	5825	F	33	02	2019	1	199194	199194.- Primaria Emiliano Zapata Salazar.	0.00	2,147,016.39	2,147,016.39	2,147,016.39	0.00	2,147,016.39	2,147,016.39	2,147,016.39	1,213,252.36	1,213,252.36	933,764.03	0.00
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B030	039	5825	F	33	02	2019	1	199195	199195.- Telesecundaria No. 671 Vicente Guerrero.	0.00	1,603,909.75	1,603,909.75	1,603,909.75	0.00	1,603,909.75	1,603,909.75	1,603,909.75	801,954.88	801,954.88	801,954.87	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B073	063	5825	F	33	02	2019	1	199196	199196.- Primaria Lazaro Cardenas del Río.	0.00	1,038,597.00	1,038,597.00	1,038,597.00	0.00	1,038,597.00	1,038,597.00	1,038,597.00	691,076.14	691,076.14	347,520.86	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B075	101	5825	F	33	02	2019	1	199197	199197.- Primaria 15 de Mayo.	0.00	605,595.91	605,595.91	605,595.91	0.00	605,595.91	605,595.91	605,595.91	302,797.96	302,797.96	302,797.95	0.00
022522A01001E13B01	02	2	5	2	2	A	010	01	E13	B013	024	5825	S	33	03	2019	1	199198	199198.- CECTY No. 44 Nantlón.	0.00	599,338.43	599,338.43	599,338.43	0.00	599,338.43	547,116.59	547,116.59	407,941.10	407,941.10	191,397.33	52,221.84
022533A01001E13B00	02	2	5	3	3	A	010	01	E13	B004	089	5825	S	33	04	2019	1	199199	199199.- Construcción del Laboratorio de Ingeniería Electromecánica del Instituto Tecnológico de Tapachula.	0.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00	9,500,000.00	9,493,484.44	9,493,484.43	4,459,479.25	4,459,479.25	5,040,520.75	6,515.56
022533A01001E13B00	02	2	5	3	3	A	010	01	E13	B005	089	5825	S	33	04	2019	1	199200	199200.- Construcción del Laboratorio de Ingeniería Civil del Instituto Tecnológico de Tapachula.	0.00	4,867,900.00	4,867,900.00	4,867,900.00	0.00	4,867,900.00	4,867,336.66	4,867,336.66	2,433,668.33	2,433,668.33	2,434,231.67	563.34
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B053	039	5825	F	33	2b	2019	1	199201	199201.-Jardín de Niños Felipe Carrillo Puerto	0.00	3,105,759.90	3,105,759.90	3,105,759.90	0.00	3,105,759.90	3,105,759.90	1,552,879.95	1,552,879.95	1,552,879.95	1,552,879.95	0.00
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B089	106	5825	F	33	02	2019	1	199202	199202.- Primaria Fray Matias de Cordova y Ordoñez.	0.00	571,342.55	571,342.55	571,342.55	0.00	571,342.55	571,342.55	571,342.55	285,671.27	285,671.27	285,671.28	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B064	106	5825	F	33	02	2019	1	199203	199203.- Jardín de Niños Josefa Ortiz de Domínguez.	0.00	550,973.77	550,973.77	550,973.77	0.00	550,973.77	550,973.77	550,973.76	275,486.88	275,486.88	275,486.89	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B057	102	5825	F	33	2b	2019	1	199204	199204.- Jardín De Niño Jose María Bocanegra.	0.00	3,251,772.48	3,251,772.48	3,251,772.48	0.00	3,251,772.48	3,246,778.54	1,623,389.27	1,623,389.27	1,623,389.27	1,628,383.21	4,993.94
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B076	079	5825	F	33	2b	2019	1	199205	199205.-Primaria General Alvaro Obregón.	0.00	1,190,726.25	1,190,726.25	1,190,726.25	0.00	1,190,726.25	1,190,726.25	595,363.13	595,363.13	595,363.13	595,363.12	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B058	089	5825	F	33	2b	2019	1	199206	199206.- Jardín De Niño Juvenitino Rosas.	0.00	1,764,493.37	1,764,493.37	1,764,493.37	0.00	1,764,493.37	1,764,493.37	1,177,700.86	1,177,700.86	1,177,700.86	586,792.51	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B054	097	5825	F	33	2b	2019	1	199207	199207.-Jardín de Niño Revolución Mexicana.	0.00	2,727,886.50	2,727,886.50	2,727,886.50	0.00	2,727,886.50	2,727,886.50	1,363,943.25	1,363,943.25	1,363,943.25	1,363,943.25	0.00
022511A01001E13B05	02	2	5	1	1	A	010	01	E13	B055	078	5825	F	33	2b	2019	1	199208	199208.-Jardín de Niños Sor Remedios Morellón.	0.00	1,310,891.14	1,310,891.14	1,310,891.14	0.00	1,310,891.14	1,310,891.14	655,445.57	655,445.57	655,445.57	655,445.57	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B077	101	5825	F	33	2b	2019	1	199209	199209.-Primaria Joaquín Miguel Gutiérrez.	0.00	1,925,321.05	1,925,321.05	1,925,321.05	0.00	1,925,321.05	1,925,321.05	962,660.52	962,660.52	962,660.52	962,660.53	0.00
022512A01001E13B07	02	2	5	1	2	A	010	01	E13	B078	065	5825	F	33	2b	2019	1	199211	199211.- Primaria Ezequiel A. Chavez.	0.00	1,872,245.56	1,872,245.56	1,872,245.56	0.0							



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
 (PESOS)

EP-01

CIERRE MENSUAL DE DICIEMBRE

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

martes, 31 de diciembre de 2019

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B084	024	5825	F	33	2b	2019	1	199222	199222 - Primaria Carmen G. Basurto	0.00	1,153,627.08	1,153,627.08	1,153,627.08	0.00	1,153,627.08	1,153,627.08	576,813.54	576,813.54	576,813.54	576,813.54	0.00
022512A01101E13B01	02	2	5	1	2	A	011	01	E13	B015	106	5825	F	33	2b	2019	1	199223	199223 - Primaria Valentin Gomez Farias	0.00	2,407,773.17	2,407,773.17	2,407,773.17	0.00	2,407,773.17	2,407,773.17	1,203,886.58	1,203,886.58	1,203,886.58	1,203,886.58	0.00
022513A01101E13B00	02	2	5	1	3	A	011	01	E13	B007	101	5825	F	33	2b	2019	1	199224	199224 - Telesecundaria 121 Romeo Rincon Castillejos	0.00	2,170,575.98	2,170,575.98	2,170,575.98	0.00	2,170,575.98	2,170,575.98	1,085,287.99	1,085,287.99	1,085,287.99	1,085,287.99	0.00
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B085	003	5825	F	33	2b	2019	1	199225	199225 - Primaria Dr. Belisario Dominguez Palencia	0.00	1,911,187.93	1,911,187.93	1,911,187.93	0.00	1,911,187.93	1,911,187.93	955,593.96	955,593.96	955,593.96	955,593.96	0.00
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B086	089	5825	F	33	2b	2019	1	199226	199226 - Primaria Diego Rivera	0.00	2,366,292.44	2,366,292.44	2,366,292.44	0.00	2,366,292.44	2,366,292.44	1,183,146.22	1,183,146.22	1,183,146.22	1,183,146.22	0.00
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B033	054	5825	F	33	2b	2019	1	199227	199227 - Secundaria General Lic. Salomon Gonzalez Blanco	0.00	901,464.56	901,464.56	901,464.56	0.00	901,464.56	901,464.56	450,732.28	450,732.28	450,732.28	450,732.28	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B063	078	5825	F	33	2b	2019	1	199228	199228 - Jardin De Niños Emiliano Zapata Salazar.	0.00	1,542,513.43	1,542,513.43	1,542,513.43	0.00	1,542,513.43	1,542,513.43	771,256.71	771,256.71	771,256.71	771,256.71	0.00
022512A01101E13B01	02	2	5	1	2	A	011	01	E13	B016	101	5825	F	33	2b	2019	1	199229	199229 - Primaria 22 De Septiembre	0.00	906,650.52	906,650.52	906,650.52	0.00	906,650.52	906,650.52	815,678.10	815,678.10	815,678.10	90,972.42	0.00
022511A01101E13B00	02	2	5	1	1	A	011	01	E13	B004	042	5825	F	33	2b	2019	1	199230	199230 - Jardin de Niños Mariano Arista	0.00	823,729.15	823,729.15	823,729.15	0.00	823,729.15	823,729.15	411,864.57	411,864.57	411,864.57	411,864.58	0.00
022511A01101E13B00	02	2	5	1	1	A	011	01	E13	B007	042	5825	F	33	2b	2019	1	199231	199231 - Jardin De Niños Rosario Castellanos Figueroa.	0.00	795,720.84	795,720.84	795,720.84	0.00	795,720.84	795,720.84	397,860.42	397,860.42	397,860.42	397,860.42	0.00
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B087	108	5825	F	33	2b	2019	1	199232	199232 - Primaria Jose Vasconcelos Calderon	0.00	575,902.72	575,902.72	575,902.72	0.00	575,902.72	575,902.72	287,951.36	287,951.36	287,951.36	287,951.36	0.00
022512A01001E13B08	02	2	5	1	2	A	010	01	E13	B088	037	5825	F	33	2b	2019	1	199233	199233 - Primaria Salvador Diaz Miron	0.00	2,397,938.97	2,397,938.97	2,397,938.97	0.00	2,397,938.97	2,397,938.97	1,684,595.94	1,684,595.94	1,684,595.94	713,343.03	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B090	023	5825	F	33	2b	2019	1	199234	199234 - Primaria José López Portillo.	0.00	2,176,474.71	2,176,474.71	2,176,474.71	0.00	2,176,474.71	2,176,474.71	1,088,237.36	1,088,237.36	1,088,237.36	1,088,237.35	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B065	101	5825	F	33	2b	2019	1	199235	199235 - Jardin de Niños EnoC Cancino Casahonda.	0.00	1,072,107.84	1,072,107.84	1,072,107.84	0.00	1,072,107.84	907,018.12	453,509.06	453,509.06	453,509.06	618,598.78	165,089.72
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B091	101	5825	F	33	2b	2019	1	199236	199236 - Primaria Amado Nervo.	0.00	1,383,519.67	1,383,519.67	1,383,519.67	0.00	1,383,519.67	1,218,429.95	609,214.98	609,214.98	609,214.98	774,304.69	165,089.72
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B034	087	5825	F	33	2b	2019	1	199237	199237 - Secundaria General 16 de Septiembre.	0.00	4,658,330.19	4,658,330.19	4,658,330.19	0.00	4,658,330.19	4,658,330.19	2,329,165.10	2,329,165.10	2,329,165.10	2,329,165.09	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B092	047	5825	F	33	2b	2019	1	199238	199238 - Primaria Santos Degollado.	0.00	1,402,816.08	1,402,816.08	1,402,816.08	0.00	1,402,816.08	1,402,816.08	701,408.04	701,408.04	701,408.04	701,408.04	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B093	106	5825	F	33	2b	2019	1	199239	199239 - Primaria Emiliano Zapata Salazar.	0.00	1,147,805.60	1,147,805.60	1,147,805.60	0.00	1,147,805.60	1,147,805.60	573,902.80	573,902.80	573,902.80	573,902.80	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B094	079	5825	F	33	2b	2019	1	199241	199241 - Primaria Belisario Dominguez Palencia	0.00	3,168,996.62	3,168,996.62	3,168,996.62	0.00	3,168,996.62	3,168,996.62	1,584,498.31	1,584,498.31	1,584,498.31	1,584,498.31	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B066	040	5825	F	33	2b	2019	1	199242	199242 - Jardin de Niños General Jose Joaquin Herrera.	0.00	2,913,288.44	2,913,288.44	2,913,288.44	0.00	2,913,288.44	2,913,288.44	1,456,644.22	1,456,644.22	1,456,644.22	1,456,644.22	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B095	106	5825	F	33	2b	2019	1	199243	199243 - Primaria José maria Morelos y pavón	0.00	3,377,960.34	3,377,960.34	3,377,960.34	0.00	3,377,960.34	3,377,960.34	1,688,980.17	1,688,980.17	1,688,980.17	1,688,980.17	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B096	068	5825	F	33	2b	2019	1	199244	199244 - Primaria Belisario Dominguez Palencia.	0.00	2,985,151.52	2,985,151.52	2,985,151.52	0.00	2,985,151.52	2,985,151.52	1,492,575.76	1,492,575.76	1,492,575.76	1,492,575.76	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B097	061	5825	F	33	2b	2019	1	199246	199246 - Primaria Año de Juarez	0.00	3,442,926.69	3,442,926.69	3,442,926.69	0.00	3,442,926.69	3,442,926.69	1,721,463.35	1,721,463.35	1,721,463.35	1,721,463.34	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B098	075	5825	F	33	2b	2019	1	199247	199247 - Primaria Narciso Mendoza.	0.00	2,980,656.62	2,980,656.62	2,980,656.62	0.00	2,980,656.62	2,980,656.62	1,490,328.31	1,490,328.31	1,490,328.31	1,490,328.31	0.00
022512A01001E13B09	02	2	5	1	2	A	010	01	E13	B099	027	5825	F	33	2b	2019	1	199248	199248 - Primaria Jaime Sabines Gutiérrez	0.00	2,046,054.98	2,046,054.98	2,046,054.98	0.00	2,046,054.98	2,046,054.98	1,023,027.49	1,023,027.49	1,023,027.49	1,023,027.49	0.00
022513A01101E13B03	02	2	5	1	3	A	011	01	E13	B035	047	5825	F	33	2b	2019	1	199249	199249 - Secundaria General Ignacio Zaragoza	0.00	2,526,448.70	2,526,448.70	2,526,448.70	0.00	2,526,448.70	2,526,448.70	1,263,224.35	1,263,224.35	1,263,224.35	1,263,224.35	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B067	046	5825	F	33	2b	2019	1	199250	199250 - Jardin de Niños Erasmo Castellanos Quinto.	0.00	1,848,299.46	1,848,299.46	1,848,299.46	0.00	1,848,299.46	1,848,299.46	924,149.73	924,149.73	924,149.73	924,149.73	0.00
022511A01101E13B06	02	2	5	1	1	A	011	01	E13	B068	101	5825	F	33	2b	2019	1	199251	199251 - Jardin de Niños Miguel Hidalgo y Costilla	0.00	2,026,090.50	2,026,090.50	2,026,090.50	0.00	2,026,090.50	2,026,090.50	1,013,045.25	1,013,045.25	1,013,045.25	1,013,045.25	0.00
022511A01001E13B06	02	2	5	1	1	A	010	01	E13	B069	101	5825	F	33	2b	2019	1	199252	199252 - Centro de Atención Múltiple No. 29	0.00	910,965.52	910,965.52	910,9								



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
 (PESOS)

EP-01

CIERRE MENSUAL DE DICIEMBRE

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SP	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B036	113	5825	F	33	2b	2019	1	199264	199264.- Telesecundaria No. 1425 Independencia Nacional.	0.00	4,806,122.18	4,806,122.18	4,806,122.18	0.00	4,806,122.18	4,806,122.18	0.00	0.00	0.00	4,806,122.18	0.00
022511A01001E13B08	02	2	5	1	1	A	010	01	E13	B083	078	5825	F	33	2b	2019	1	199265	199265.- Jardín de Niños Octavio Paz Lozano.	0.00	1,523,200.36	1,523,200.36	1,523,200.36	0.00	1,523,200.36	1,523,200.36	761,600.18	0.00	0.00	1,523,200.36	0.00
022511A01101E13B08	02	2	5	1	1	A	011	01	E13	B084	111	5825	F	33	02	2019	1	199266	199266.- Jardín de Niños Bertha Von Glumer y Leyva.	0.00	495,426.59	495,426.59	495,426.59	0.00	495,426.59	495,426.59	495,426.58	0.00	0.00	495,426.59	0.00
022513A01101E13B00	02	2	5	1	3	A	011	01	E13	B008	064	5825	F	33	2b	2019	1	199267	199267.-Telesecundaria 714 David Gemayel Rulz Estudillo.	0.00	1,582,632.98	1,582,632.98	1,582,632.98	0.00	1,582,632.98	1,582,632.98	0.00	0.00	0.00	1,582,632.98	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B104	079	5825	F	33	2b	2019	1	199268	199268.- Primaria Venustiano Carranza.	0.00	2,127,578.63	2,127,578.63	2,127,578.63	0.00	2,127,578.63	2,127,578.63	0.00	0.00	0.00	2,127,578.63	0.00
022511A01001E13B08	02	2	5	1	1	A	010	01	E13	B086	093	5825	F	33	2b	2019	1	199269	199269.-Jardín de Niños Guadalupe Victoria.	0.00	2,179,426.56	2,179,426.56	2,179,426.56	0.00	2,179,426.56	2,179,426.56	0.00	0.00	0.00	2,179,426.56	0.00
022511A01001E13B08	02	2	5	1	1	A	010	01	E13	B084	034	5825	F	33	2b	2019	1	199270	199270.-Jardín de Niños Melchor Ocampo	0.00	2,541,259.55	2,541,259.55	2,541,259.55	0.00	2,541,259.55	2,541,259.55	0.00	0.00	0.00	2,541,259.55	0.00
022511A01001E13B08	02	2	5	1	1	A	010	01	E13	B085	087	5825	F	33	2b	2019	1	199271	199271.- Jardín de Niños Jose Martí	0.00	2,228,349.33	2,228,349.33	2,228,349.33	0.00	2,228,349.33	2,228,349.33	0.00	0.00	0.00	2,228,349.33	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B105	101	5825	F	33	2b	2019	1	199272	199272.- Primaria Francisco Villa	0.00	2,292,721.20	2,292,721.20	2,292,721.20	0.00	2,292,721.20	2,292,721.20	0.00	0.00	0.00	2,292,721.20	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B106	034	5825	F	33	2b	2019	1	199273	199273.- Primaria Ignacio López Rayón	0.00	2,274,108.61	2,274,108.61	2,274,108.61	0.00	2,274,108.61	2,274,108.61	0.00	0.00	0.00	2,274,108.61	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B108	030	5825	F	33	2b	2019	1	199274	199274.-Primaria Niños Heroes.	0.00	2,727,866.07	2,727,866.07	2,727,866.07	0.00	2,727,866.07	2,727,866.07	1,363,933.04	0.00	0.00	2,727,866.07	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B109	071	5825	F	33	2b	2019	1	199275	199275.-Primaria Republica de Bolivia.	0.00	2,731,898.73	2,731,898.73	2,731,898.73	0.00	2,731,898.73	2,731,898.73	0.00	0.00	0.00	2,731,898.73	0.00
022512A01001E13B10	02	2	5	1	2	A	010	01	E13	B107	042	5825	F	33	2b	2019	1	199276	199276.- Primaria Rosario Castellanos	0.00	1,839,750.59	1,839,750.59	1,839,750.59	0.00	1,839,750.59	1,839,750.59	0.00	0.00	0.00	1,839,750.59	0.00
022512A01001E13B11	02	2	5	1	2	A	010	01	E13	B110	023	5825	F	33	2b	2019	1	199277	199277.-Primaria Juan Sabines Gutiérrez	0.00	2,643,695.74	2,643,695.74	2,643,695.74	0.00	2,643,695.74	2,643,695.74	0.00	0.00	0.00	2,643,695.74	0.00
022512A01001E13B11	02	2	5	1	2	A	010	01	E13	B111	003	5825	F	33	2b	2019	1	199278	199278.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	2,400,954.82	2,400,954.82	2,400,954.82	0.00	2,400,954.82	2,400,954.82	0.00	0.00	0.00	2,400,954.82	0.00
022512A01001E13B11	02	2	5	1	2	A	010	01	E13	B115	003	5825	F	33	2b	2019	1	199279	199279.- Primaria Estado de Veracruz.	0.00	2,482,686.68	2,482,686.68	2,482,686.68	0.00	2,482,686.68	2,482,686.68	1,241,343.34	0.00	0.00	2,482,686.68	0.00
022512A01001E13B11	02	2	5	1	2	A	010	01	E13	B116	014	5825	F	33	2b	2019	1	199280	199280.- Primaria Emiliano Zapata Salazar.	0.00	2,688,645.45	2,688,645.45	2,688,645.45	0.00	2,688,645.45	2,688,645.45	1,344,322.73	0.00	0.00	2,688,645.45	0.00
022512A01001E13B11	02	2	5	1	2	A	010	01	E13	B117	049	5825	F	33	2b	2019	1	199281	199281.- Primaria Pedro María Anaya.	0.00	1,482,150.58	1,482,150.58	1,482,150.58	0.00	1,482,150.58	1,482,150.58	741,075.29	0.00	0.00	1,482,150.58	0.00
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B038	034	5825	F	33	2b	2019	1	199282	199282.- Telesecundaria No. 670 Paulo Freire.	0.00	1,711,907.72	1,711,907.72	1,711,907.72	0.00	1,711,907.72	1,711,907.72	855,953.86	0.00	0.00	1,711,907.72	0.00
022513A01001E13B03	02	2	5	1	3	A	010	01	E13	B039	021	5825	F	33	2b	2019	1	199283	199283.- Telesecundaria No. 057 Miguel Alvarez del Toro.	0.00	1,738,119.65	1,738,119.65	1,738,119.65	0.00	1,738,119.65	1,738,119.65	0.00	0.00	0.00	1,738,119.65	0.00
022513A01001E13D02	02	2	5	1	3	A	010	01	E13	D025	112	5932	H	23	01	2019	1	1921001	1921001.- Reconstrucción, ampliación y equipamiento de infraestructura en la Escuela Secundaria Técnica No. 154, CCT 07DST0156C de la localidad Iwiltic municipio de San Juan Cancuc.	0.00	14,182,748.32	14,182,748.32	14,182,748.32	0.00	14,182,748.32	14,177,113.99	4,253,134.20	4,253,134.20	4,253,134.20	9,929,614.12	5,634.33
022512A01001E13D00	02	2	5	1	2	A	010	01	E13	D001	106	5932	H	23	01	2019	1	1921002	1921002.-Reconstrucción y Equipamiento de Infraestructura Educativa de la Escuela Primaria Enrique Rebsamen, CCT 07DPR00058Q de la cabecera municipal de Venustiano Carranza.	0.00	12,715,639.14	12,715,639.14	12,715,639.14	0.00	12,715,639.14	12,501,271.29	3,750,381.39	3,750,381.39	3,750,381.39	8,965,257.75	214,367.85
022513A01001E13D02	02	2	5	1	3	A	010	01	E13	D026	026	5932	H	23	01	2019	1	1921003	1921003.-Reconst., ampliación y equipamiento de Infraest. Educativa de la Secundaria Técnica Industrial Núm. 148, CCT 07DST0151H de la localidad Miguel Utrilla (Los Choros) del municipio de Chenalhó.	0.00	11,894,211.82	11,894,211.82	11,894,211.82	0.00	11,894,211.82	11,893,625.75	3,568,087.73	3,568,087.73	3,568,087.73	8,326,124.09	586.07
022513A01001E13D00	02	2	5	1	3	A	010	01	E13	D006	093	5932	H	23	01	2019	1	1921004	1921004.-Constr. y equipam. de infraestructura educativa en la escuela telesecundaria no.1493 "Francisco Ignacio Madero González", CCT: 07ETV14850 de la localidad Yashanal, municipio de Tenejapa (Zda.	0.00	16,132,392.52	16,132,392.52	16,132,392.52	0.00	16,132,392.52	15,371,041.42	4,611,312.43	4,611,312.43	4,611,312.43	11,521,080.09	761,351.10
022513A01001E13D00	02	2	5	1	3	A	010	01	E13	D007	101	5932	H	23	01	2019	1	1921005	1921005.- Reconst. y equipam. de infraestructura en la Escuela Secundaria Gral. Moisés Sáenz Garza, CCT 07DES0017J en la cabecera municipal de Tuxtla Gutiérrez (Zda. etapa).	0.00	17,674,193.64	17,674,193.64	17,674,193.64	0.00	17,674,193.64	16,880,359.39	5,064,107.82	0.00	0.00	17,674,193.64	793,834.25
022513A01001E13D00	02	2	5	1	3	A	010	01	E13	D008	092	5932	H	23	01	2019	1	1921006	1921006.- Reconst. ampliación y equipam. de infraestructura en la Escuela Secundaria Técnica No.51, CCT 07DST00511, en localidad de Raudales Malpas, municipio de Tecpatán (2a etapa).	0.00	11,831,813.42	11,831,813.42	11,831,813.42	0.00	11,831,813.42	11,823,343.67	3,547,003.10	3,547,003.10	3,547,003.10	8,284,810.32	8,469.75
022512A01001E13D00	02	2	5	1	2	A	010	01	E13	D003	059	5932	H	23	01	2019	1	1921007	1921007.- Reconst. ampl. y equipamiento de infraestructura educativa en la escuela Primaria Comunitaria José María Morelos y Pavón, CCT: 07EPB0348E de la localidad el Zapotal, municipio de Ocosingo.	0.00	15,810,442.37	15,810,442.37	15,810,442.37	0.00	15,810,442.37	14,695,854.12	4,408,756.24	4,408,756.24	4,408,756.24	11,401,686.13	1,114,588.25
022513A01001E13D00	02	2	5	1	3	A	010	01	E13	D002	012	5932	H	23	01	2019	1	1921008	1921008.-Reconst., ampliación y equipamiento de infraest. en la Escuela Secundaria General José Manuel Velasco Siles, con clave CCT: 07DES0027Q de la cabecera municipal de Berriozábal (Zda. etapa).	0.00	16,672,012.36	16,672,012.36	16,672,012.36	0.00	16,672,012.36	15,508,818.53	4,652,645.56	4,652,645.56	4,652,645.56	12,019,366.80	1,163,193.83
022513A01001E13D00	02	2	5	1	3																										

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-01

martes, 31 de diciembre de 2019

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72
Gran Total	745,723,656.83	468,492,745.61	1,214,216,402.44	1,214,216,402.44	0.00	1,214,216,402.44	1,206,422,849.72	971,793,819.38	880,430,990.47	880,430,990.47	333,785,411.97	7,793,552.72

Clave Presupuestal	UR	FI	F	SF	SS	PS	PP	OA	AI	PT	MPIO	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
022513A01001E13D00	02	2	5	1	3	A	010	01	E13	D005	101	5932	H	23	01	2019	1	1921011.-Reconst. y equipamiento de infraest. en la escuela Secundaria General Valentín Gómez Farias, con clave CCT: 07DCE0022V de la cabecera municipal de Tuxtla Gutiérrez (etapa 5).	0.00	20,944,252.26	20,944,252.26	20,944,252.26	0.00	20,944,252.26	19,919,141.96	5,975,742.59	5,975,742.59	5,975,742.59	14,968,509.67	1,025,110.30
022512A01001E13D00	02	2	5	1	2	A	010	01	E13	D002	059	5932	H	23	01	2019	1	1921012.-Reconst. y equipamiento de infraest. educativa en la escuela Primaria Leandro Valle, CCT 07DPR2149V, de la localidad de Frontera Corozal, municipio de Coscingo.	0.00	21,571,513.32	21,571,513.32	21,571,513.32	0.00	21,571,513.32	20,058,935.84	6,017,680.75	6,017,680.75	6,017,680.75	15,553,832.57	1,512,577.48
012561A01001H12A001	01	2	5	6	1	A	010	01	I12	A001	000	5817	S	28	01	2019	1	Institucional Contrato de Obra de Infraestructura Educativa.	4,239,239.54	229,077.62	4,468,317.16	4,468,317.16	0.00	4,468,317.16	4,446,849.23	4,446,849.23	4,446,849.23	4,446,849.23	21,467.93	21,467.93
022561A01001H12A001	02	2	5	6	1	A	010	01	I12	A001	000	5817	S	28	01	2019	1	Institucional Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos	5,557,514.65	295,181.65	5,852,696.30	5,852,696.30	0.00	5,852,696.30	5,826,123.98	5,826,123.98	5,826,123.98	5,826,123.98	26,572.32	26,572.32
032561A01001E13B00	03	2	5	6	1	A	010	01	E13	B001	000	5811	H	28	01	2019	6	Institucional Proyecto de Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa.	0.00	7,656,000.00	7,656,000.00	7,656,000.00	0.00	7,656,000.00	7,635,120.00	7,635,120.00	7,635,120.00	7,635,120.00	20,880.00	20,880.00
042561A01001H12A001	04	2	5	6	1	A	010	01	I12	A001	000	5817	S	28	01	2019	1	Institucional Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,677,118.05	185,834.68	2,862,952.73	2,862,952.73	0.00	2,862,952.73	2,820,528.24	2,820,528.24	2,820,528.24	2,820,528.24	42,424.49	42,424.49
052561A01001M05A00	05	2	5	6	1	A	010	01	M05	A001	000	5817	S	28	01	2019	1	Institucional Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguidos a las Acciones.	3,457,881.62	192,797.26	3,650,678.88	3,650,678.88	0.00	3,650,678.88	3,639,414.82	3,639,414.82	3,639,414.82	3,639,414.82	11,264.06	11,264.06
062561A01001S01A00	06	2	5	6	1	A	010	01	S01	A001	000	5817	S	28	01	2019	1	Institucional Administrar los Recursos Humanos y Materiales.	13,606,639.01	5,037,302.99	18,643,942.00	18,643,942.00	0.00	18,643,942.00	18,500,289.31	18,500,289.31	18,500,289.31	18,500,289.31	143,652.69	143,652.69
072561A01001A05A00	07	2	5	6	1	A	010	01	A05	A001	000	5817	S	28	01	2019	1	Institucional Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,101,747.66	51,949.61	1,153,697.27	1,153,697.27	0.00	1,153,697.27	1,149,527.08	1,149,527.08	1,149,527.08	1,149,527.08	4,170.19	4,170.19
082561A01001A19A00	08	2	5	6	1	A	010	01	A19	A001	000	5817	S	28	01	2019	1	Institucional Representación y Asesoría Jurídica.	1,462,677.75	77,808.41	1,540,486.16	1,540,486.16	0.00	1,540,486.16	1,529,123.49	1,529,123.49	1,529,123.49	1,529,123.49	11,362.67	11,362.67
022511A01001E13B00	02	2	5	1	1	A	010	01	E13	B001	000	5825	F	33	2a	2019	1	Previsión FAM Fideicomiso de Infraestructura Básica Ramo 33-1007.	300,165,228.00	7,014,749.00	307,179,977.00	307,179,977.00	0.00	307,179,977.00	307,179,977.00	307,179,977.00	307,179,977.00	307,179,977.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B001	000	5825	S	33	02	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Básica Ramo 33-1007 (Región Metropolitana)	55,000,000.00	-55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B002	000	5825	S	33	02	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Básica Ramo 33-1007 (Región Istmo-Costa).	55,000,000.00	-55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B003	000	5825	S	33	02	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Básica Ramo 33-1007 (Región Meseta Comiteca Tojolabal).	51,000,000.00	-51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B004	000	5825	S	33	02	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Básica Ramo 33-1007 (Región Norte).	51,000,000.00	-51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512A01001E13B00	02	2	5	1	2	A	010	01	E13	B005	000	5825	S	33	02	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Básica Ramo 33-1007 (Región Altos Tzotzil-Tzeltal).	54,716,650.68	-54,716,650.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B001	000	5825	S	33	03	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Media Superior Ramo 33-1008.	25,990,946.32	-25,990,946.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022522A01001E13B00	02	2	5	2	2	A	010	01	E13	B002	000	5825	F	33	3a	2019	1	Previsión FAM Fideicomiso de Infraestructura Media Superior Ramo 33-1008.	21,873,338.00	597,299.00	22,470,637.00	22,470,637.00	0.00	22,470,637.00	22,470,637.00	22,470,637.00	22,470,637.00	22,470,637.00	0.00	0.00
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B001	000	5825	S	33	04	2019	3	Previsión Fortalecimiento de la Infraestructura Educativa Superior Ramo 33-1008.	40,588,104.00	-40,588,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022532A01001E13B00	02	2	5	3	2	A	010	01	E13	B002	000	5825	F	33	4a	2019	1	Previsión FAM Fideicomiso de Infraestructura Superior Ramo 33-1008.	53,055,300.00	48,365,201.47	101,420,501.47	101,420,501.47	0.00	101,420,501.47	101,420,501.47	101,420,501.47	101,420,501.47	101,420,501.47	0.00	0.00
032561A01001H12A001	03	2	5	6	1	A	010	01	I12	A001	000	5817	S	28	01	2019	1	Supervisión Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,231,271.55	275,965.09	5,507,236.64	5,507,236.64	0.00	5,507,236.64	5,458,670.88	5,458,670.88	5,458,670.88	5,458,670.88	48,565.76	48,565.76