



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE JUNIO

EP-01

domingo, 30 de junio de 2019

Total	745,723,656.83	4,648,380.61	750,372,037.44	238,364,769.01	512,007,268.43	209,973,556.79	52,232,376.00	52,061,066.70	43,017,757.33	43,017,757.33	166,955,799.46	186,132,393.01
112	745,723,656.83	4,648,380.61	750,372,037.44	238,364,769.01	512,007,268.43	209,973,556.79	52,232,376.00	52,061,066.70	43,017,757.33	43,017,757.33	166,955,799.46	186,132,393.01

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
012561A01001112A001	02	2	5	1	2	A	010	01	E13	B041	Tuxtla Gutiérrez	0	2	2	5825	S	33	02	2019	1	189052	189052.-Primaria Enrique Rodriguez Cano.	0.00	4,258,731.56	4,258,731.56	4,258,731.56	0.00	4,258,731.56	0.00	0.00	0.00	0.00	4,258,731.56	4,258,731.56	
022511A01001E13B001	02	2	5	1	2	A	010	01	E13	B042	Tuxtla Gutiérrez	0	2	2	5825	S	33	02	2019	1	189153	189153.-Primaria Dr. Rafael Pascasio	0.00	2,030,000.00	2,030,000.00	2,030,000.00	0.00	2,030,000.00	0.00	0.00	0.00	0.00	2,030,000.00	2,030,000.00	
022511A01001E13B002	02	2	5	1	2	A	010	01	E13	B006	Comitán de Domínguez	0	2	2	5825	S	33	02	2019	1	199001	199001.-Primaria Belizario Domínguez	0.00	1,291,254.70	1,291,254.70	1,291,254.70	0.00	1,291,254.70	1,001,369.86	1,001,369.86	1,001,369.86	1,001,369.86	1,001,369.86	289,884.84	289,884.84
022511A01001E13B003	02	2	5	1	2	A	010	01	E13	B007	Comitán de Domínguez	0	2	2	5825	S	33	02	2019	1	199002	199002.-Primaria Jorge Tovilla Torres.	0.00	1,522,356.97	1,522,356.97	1,522,356.97	0.00	1,522,356.97	761,178.48	761,178.48	761,178.48	761,178.48	761,178.48	761,178.48	761,178.48
022511A01001E13B004	02	2	5	1	2	A	010	01	E13	B002	Ocosingo	0	2	2	5825	S	33	02	2019	1	199003	199003.-Jardín de Niños Niños Heroes.	0.00	1,729,636.41	1,729,636.41	1,729,636.41	0.00	1,729,636.41	841,840.78	841,840.78	841,840.78	841,840.78	841,840.78	887,795.63	887,795.63
022511A01001E13B005	02	2	5	1	2	A	010	01	E13	B012	Ocosingo	0	2	2	5825	S	33	02	2019	1	199004	199004.-Primaria Josefa Ortiz de	0.00	1,199,816.19	1,199,816.19	1,199,816.19	0.00	1,199,816.19	597,043.11	597,043.11	597,043.11	597,043.11	597,043.11	602,773.08	602,773.08
022511A01001E13B006	02	2	5	1	2	A	010	01	E13	B013	Ocosingo	0	2	2	5825	S	33	02	2019	1	199005	199005.-Primaria Jacinto Canek.	0.00	1,226,999.63	1,226,999.63	1,226,999.63	0.00	1,226,999.63	605,487.36	605,487.36	605,487.36	605,487.36	605,487.36	621,512.27	621,512.27
022511A01001E13B007	02	2	5	1	1	A	010	01	E13	B003	Ocozacoautla de Espinosa	0	2	2	5825	S	33	02	2019	1	199006	199006.-Jardín de Niños Josefa Ortiz de	0.00	1,313,581.98	1,313,581.98	1,313,581.98	0.00	1,313,581.98	656,790.99	656,790.99	656,790.99	656,790.99	656,790.99	656,790.99	656,790.99
022511A01001E13B008	02	2	5	1	1	A	010	01	E13	B010	Ocozacoautla de Espinosa	0	2	2	5825	S	33	02	2019	1	199007	199007.-Jardín de Niños Gregorio Torres	0.00	1,414,795.26	1,414,795.26	1,414,795.26	0.00	1,414,795.26	707,397.63	707,397.63	707,397.63	707,397.63	707,397.63	707,397.63	707,397.63
022511A01001E13B009	02	2	5	1	2	A	010	01	E13	B008	Ocozacoautla de Espinosa	0	2	2	5825	S	33	02	2019	1	199008	199008.-Primaria Acampachtli.	0.00	1,547,132.15	1,547,132.15	1,547,132.15	0.00	1,547,132.15	773,566.07	773,566.07	773,566.07	773,566.07	773,566.07	773,566.07	773,566.07
022511A01001E13B010	02	2	5	1	1	A	010	01	E13	B004	Palenque	0	2	2	5825	S	33	02	2019	1	199009	199009.-Jardín de Niños Juan de la Barrera.	0.00	1,124,414.12	1,124,414.12	1,124,414.12	0.00	1,124,414.12	562,207.06	562,207.06	562,207.06	562,207.06	562,207.06	562,207.06	562,207.06
022511A01001E13B011	02	2	5	1	2	A	010	01	E13	B009	Palenque	0	2	2	5825	S	33	02	2019	1	199010	199010.-Primaria Mi Patria es Primero.	0.00	1,070,629.22	1,070,629.22	1,070,629.22	0.00	1,070,629.22	779,080.84	779,080.84	779,080.84	779,080.84	779,080.84	291,548.38	291,548.38
022511A01001E13B012	02	2	5	1	2	A	010	01	E13	B010	Salto de Agua	0	2	2	5825	S	33	02	2019	1	199011	199011.-Primaria Ignacio Zaragoza.	0.00	1,662,652.62	1,662,652.62	1,662,652.62	0.00	1,662,652.62	994,116.00	994,116.00	994,116.00	994,116.00	994,116.00	668,536.62	668,536.62
022511A01001E13B013	02	2	5	1	1	A	010	01	E13	B005	San Cristóbal de las Casas	0	2	2	5825	S	33	02	2019	1	199012	199012.-Jardín de Niños Andres Sierra Rojas.	0.00	1,370,629.37	1,370,629.37	1,370,629.37	0.00	1,370,629.37	685,314.68	685,314.68	685,314.68	685,314.68	685,314.68	685,314.68	685,314.68
022511A01001E13B014	02	2	5	1	1	A	010	01	E13	B006	Teopisca	0	2	2	5825	S	33	02	2019	1	199013	199013.-Jardín de Niños Zusa Sierra	0.00	1,662,711.61	1,662,711.61	1,662,711.61	0.00	1,662,711.61	831,355.80	831,355.80	831,355.80	831,355.80	831,355.80	831,355.81	831,355.81
022511A01001E13B015	02	2	5	1	2	A	010	01	E13	B011	Teopisca	0	2	2	5825	S	33	02	2019	1	199014	199014.-Primaria 16 de Septiembre.	0.00	1,607,862.81	1,607,862.81	1,607,862.81	0.00	1,607,862.81	965,638.11	965,638.11	965,638.11	965,638.11	965,638.11	803,931.40	803,931.40
022511A01001E13B016	02	2	5	1	2	A	011	01	E13	B001	Tonalá	0	2	2	5825	S	33	02	2019	1	199015	199015.-Primaria Leyes de Reforma.	0.00	835,825.15	835,825.15	835,825.15	0.00	835,825.15	417,912.57	417,912.57	417,912.57	417,912.57	417,912.57	417,912.58	417,912.58
022511A01001E13B017	02	2	5	1	1	A	010	01	E13	B007	Tuxtla Gutiérrez	0	2	2	5825	S	33	02	2019	1	199016	199016.-Jardín de Niños Salvador Díaz	0.00	1,006,145.79	1,006,145.79	1,006,145.79	0.00	1,006,145.79	503,072.89	503,072.89	503,072.89	503,072.89	503,072.89	503,072.90	503,072.90
022511A01001E13B018	02	2	5	1	1	A	010	01	E13	B008	Tuxtla Gutiérrez	0	2	2	5825	S	33	02	2019	1	199017	199017.-Jardín de Niños Rosario Castellanos	0.00	1,878,955.97	1,878,955.97	1,878,955.97	0.00	1,878,955.97	917,204.83	917,204.83	917,204.83	917,204.83	917,204.83	961,751.14	961,751.14
022511A01001E13B020	02	2	5	2	2	A	010	01	E13	B010	Bochil	0	2	2	5825	S	33	03	2019	1	199019	199019.-CECYT BOCHIL	0.00	2,219,334.11	2,219,334.11	2,219,334.11	0.00	2,219,334.11	0.00	0.00	0.00	0.00	0.00	2,219,334.11	2,219,334.11
022511A01001E13B021	02	2	5	2	2	A	010	01	E13	B009	Huixtán	0	2	2	5825	S	33	03	2019	1	199020	199020.-CECYT HUIXTAN	0.00	4,385,383.40	4,385,383.40	4,385,383.40	0.00	4,385,383.40	0.00	0.00	0.00	0.00	0.00	4,385,383.40	4,385,383.40
022511A01001E13B022	02	2	5	2	2	A	010	01	E13	B003	Chanal	0	2	2	5825	S	33	03	2019	1	199021	199021.-COBACH No. 61 CHANAL.	0.00	1,928,464.31	1,928,464.31	1,928,464.31	0.00	1,928,464.31	0.00	0.00	0.00	0.00	0.00	1,928,464.31	1,928,464.31
022511A01001E13B023	02	2	5	2	2	A	010	01	E13	B004	Chilón	0	2	2	5825	S	33	03	2019	1	199022	199022.-EMSAD No. 94 POJCOL.	0.00	1,937,365.10	1,937,365.10	1,937,365.10	0.00	1,937,365.10	0.00	0.00	0.00	0.00	0.00	1,937,365.10	1,937,365.10
022511A01001E13B024	02	2	5	2	2	A	010	01	E13	B005	Tila	0	2	2	5825	S	33	03	2019	1	199024	199024.-EMSAD No. 211 CHULUM JUAREZ.	0.00	2,000,461.03	2,000,461.03	2,000,461.03	0.00	2,000,461.03	0.00	0.00	0.00	0.00	0.00	2,000,461.03	2,000,461.03
022511A01001E13B025	02	2	5	2	2	A	010	01	E13	B006	Montecristo de Guerrero	0	2	2	5825	S	33	03	2019	1	199025	199025.-EMSAD No. 202 LAGUNA DEL	0.00	2,235,375.60	2,235,375.60	2,235,375.60	0.00	2,235,375.60	0.00	0.00	0.00	0.00	0.00	2,235,375.60	2,235,375.60
022511A01001E13B026	02	2	5	2	2	A	010	01	E13	B007	Cachaotán	0	2	2	5825	S	33	03	2019	1	199027	199027.-COBACH No. 140 AGUSTIN DE	0.00	2,103,448.39	2,103,448.39	2,103,448.39	0.00	2,103,448.39	0.00	0.00	0.00	0.00	0.00	2,103,448.39	2,103,448.39
022511A01001E13B027	02	2	5	3	2	A	010	01	E13	B003	Tuxtla Gutiérrez	0	2	2	5825	S	33	04	2019	1	199030	199030.-Terminación de Base para													



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE JUNIO

EP-01
domingo, 30 de junio de 2019

112	Total	745,723,656.83	4,648,380.61	750,372,037.44	238,364,769.01	512,007,268.43	209,973,556.79	52,232,376.00	52,061,066.70	43,017,757.33	43,017,757.33	166,955,799.46	186,132,393.01
	Gran Total	745,723,656.83	4,648,380.61	750,372,037.44	238,364,769.01	512,007,268.43	209,973,556.79	52,232,376.00	52,061,066.70	43,017,757.33	43,017,757.33	166,955,799.46	186,132,393.01

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
022512A01001E13B035	02	2	5	3	2	A	010	01	E13	B006	San Cristóbal de las Casas	0	2	2	5825	S	33	04	2019	1	199076	199076.-Terminación de Obra o	0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00
022512A01001E13B036	02	2	5	1	3	A	010	01	E13	B008	Tuxtla Gutiérrez	0	2	2	5825	S	33	02	2019	1	199079	199079.- Secundaria General Rafael Ramirez	0.00	4,282,384.08	4,282,384.08	4,282,384.08	0.00	4,282,384.08	1,284,715.22	1,284,715.22	0.00	0.00	0.00	0.00	4,282,384.08	2,997,668.86
022512A01001E13B037	02	2	5	1	2	A	010	01	E13	B023	Chamula	0	2	2	5825	S	33	02	2019	1	199080	199080.- Primaria Nicolas Bravo	0.00	1,618,392.46	1,618,392.46	1,618,392.46	0.00	1,618,392.46	486,517.74	486,517.74	486,517.74	0.00	0.00	0.00	1,618,392.46	1,131,874.72
022512A01001E13B038	02	2	5	1	3	A	010	01	E13	B009	Mezcalapa	0	2	2	5825	S	33	02	2019	1	199081	199081.- Telesecundaria No. 1426 Benito	0.00	2,134,957.15	2,134,957.15	2,134,957.15	0.00	2,134,957.15	640,487.15	640,487.15	0.00	0.00	0.00	2,134,957.15	1,494,470.00	
022512A01001E13B039	02	2	5	1	1	A	010	01	E13	B025	Berriozabal	0	2	2	5825	S	33	02	2019	1	199082	199082.- Jardín De Niños Miguel Hidalgo y	0.00	1,618,254.21	1,618,254.21	1,618,254.21	0.00	1,618,254.21	0.00	0.00	0.00	0.00	0.00	1,618,254.21	1,618,254.21	
022512A01001E13B040	02	2	5	1	1	A	010	01	E13	B026	Copainalá	0	2	2	5825	S	33	02	2019	1	199083	199083.- Jardín De Niños Federico Gamboa.	0.00	923,838.91	923,838.91	923,838.91	0.00	923,838.91	277,151.67	277,151.67	0.00	0.00	0.00	923,838.91	646,687.24	
022512A01001E13B041	02	2	5	1	2	A	010	01	E13	B024	Emiliano Zapata	0	2	2	5825	S	33	02	2019	1	199084	199084.- Primaria Belisario Dominguez	0.00	1,828,541.72	1,828,541.72	1,828,541.72	0.00	1,828,541.72	548,562.52	548,562.52	0.00	0.00	0.00	1,828,541.72	1,279,979.20	
022512A01001E13B042	02	2	5	1	2	A	010	01	E13	B025	Ocozacoautla de Espinosa	0	2	2	5825	S	33	02	2019	1	199085	199085.- Primaria Ignacio Zaragoza.	0.00	2,451,138.46	2,451,138.46	2,451,138.46	0.00	2,451,138.46	0.00	0.00	0.00	0.00	0.00	2,451,138.46	2,451,138.46	
022512A01001E13B001	02	2	5	1	2	A	010	01	E13	B026	Rayón	0	2	2	5825	S	33	02	2019	1	199086	199086.-Primaria Jose Maria Morelos	0.00	2,372,946.25	2,372,946.25	2,372,946.25	0.00	2,372,946.25	0.00	0.00	0.00	0.00	0.00	2,372,946.25	2,372,946.25	
022512A01001E13B003	02	2	5	1	3	A	010	01	E13	B010	Mapastepec	0	2	2	5825	S	33	02	2019	1	199087	199087.- Telesecundaria No. 1428 Jaime	0.00	3,081,133.95	3,081,133.95	3,081,133.95	0.00	3,081,133.95	924,340.19	924,340.19	0.00	0.00	0.00	3,081,133.95	2,156,793.76	
022512A01001E13B005	02	2	5	1	3	A	010	01	E13	B011	Itapa	0	2	2	5825	S	33	02	2019	1	199088	199088.- Telesecundaria No. 1229 Justo	0.00	1,753,658.28	1,753,658.28	1,753,658.28	0.00	1,753,658.28	526,097.48	526,097.48	0.00	0.00	0.00	1,753,658.28	1,227,560.80	
022512A01001E13B006	02	2	5	1	2	A	010	01	E13	B027	Chiapa de Corzo	0	2	2	5825	S	33	02	2019	1	199089	199089.- Primaria Antonio Caso	0.00	4,513,709.71	4,513,709.71	4,513,709.71	0.00	4,513,709.71	1,354,112.91	1,354,112.91	0.00	0.00	0.00	4,513,709.71	3,159,596.80	
022513A01001E13B001	02	2	5	1	2	A	010	01	E13	B028	Berriozabal	0	2	2	5825	S	33	02	2019	1	199090	199090.- Primaria Sor Juana Ines De La	0.00	2,151,348.20	2,151,348.20	2,151,348.20	0.00	2,151,348.20	645,404.46	645,404.46	0.00	0.00	0.00	2,151,348.20	1,505,943.74	
022513A01001E13B002	02	2	5	1	2	A	010	01	E13	B029	La Trinitaria	0	2	2	5825	S	33	02	2019	1	199091	199091.- Primaria Ignacio Ramirez Calzada	0.00	5,291,332.34	5,291,332.34	5,291,332.34	0.00	5,291,332.34	1,587,399.70	1,587,399.70	0.00	0.00	0.00	5,291,332.34	3,703,932.64	
022513A01001E13B003	02	2	5	1	2	A	010	01	E13	B030	Sillepec	0	2	2	5825	S	33	02	2019	1	199092	199092.-Primaria Bartolome de las Casas.	0.00	1,368,767.91	1,368,767.91	1,368,767.91	0.00	1,368,767.91	0.00	0.00	0.00	0.00	0.00	1,368,767.91	1,368,767.91	
022513A01001E13B004	02	2	5	1	2	A	010	01	E13	B031	Larránzar	0	2	2	5825	S	33	02	2019	1	199093	199093.- Primaria José María Pino Suarez	0.00	1,809,776.24	1,809,776.24	1,809,776.24	0.00	1,809,776.24	0.00	0.00	0.00	0.00	0.00	1,809,776.24	1,809,776.24	
022513A01001E13B005	02	2	5	1	3	A	010	01	E13	B012	Jiquipilas	0	2	2	5825	S	33	02	2019	1	199094	199094.- Escuela Secundaria Técnica 26	0.00	3,852,077.18	3,852,077.18	3,852,077.18	0.00	3,852,077.18	0.00	0.00	0.00	0.00	0.00	3,852,077.18	3,852,077.18	
022513A01001E13B006	02	2	5	1	3	A	010	01	E13	B013	Escuintla	0	2	2	5825	S	33	02	2019	1	199096	199096.- Telesecundaria 101 Nicolas Ruiz.	0.00	2,262,556.58	2,262,556.58	2,262,556.58	0.00	2,262,556.58	0.00	0.00	0.00	0.00	0.00	2,262,556.58	2,262,556.58	
022513A01001E13B007	02	2	5	1	2	A	010	01	E13	B040	Aldama	0	2	2	5825	S	33	02	2019	1	199097	199097.-Primaria Jaime Sabines Gutiérrez.	0.00	1,487,125.74	1,487,125.74	1,487,125.74	0.00	1,487,125.74	0.00	0.00	0.00	0.00	0.00	1,487,125.74	1,487,125.74	
022513A01001E13B008	02	2	5	1	3	A	011	01	E13	B002	Chicomuselo	0	2	2	5825	S	33	02	2019	1	199098	199098.- Telesecundaria 425 Escuadrón 201.	0.00	2,417,829.34	2,417,829.34	2,417,829.34	0.00	2,417,829.34	0.00	0.00	0.00	0.00	0.00	2,417,829.34	2,417,829.34	
022513A01001E13B009	02	2	5	1	2	A	011	01	E13	B006	Amatenango de la Frontera	0	2	2	5825	S	33	02	2019	1	199099	199099.-Primaria Sor Juana Ines de la Cruz.	0.00	623,859.62	623,859.62	623,859.62	0.00	623,859.62	0.00	0.00	0.00	0.00	0.00	623,859.62	623,859.62	
022513A01001E13B010	02	2	5	1	1	A	010	01	E13	B027	Copainalá	0	2	2	5825	S	33	02	2019	1	199100	199100.-Jardín de Niños Melchor Ocampo.	0.00	1,121,709.86	1,121,709.86	1,121,709.86	0.00	1,121,709.86	0.00	0.00	0.00	0.00	0.00	1,121,709.86	1,121,709.86	
022513A01001E13B011	02	2	5	1	2	A	010	01	E13	B032	Venustiano Carranza	0	2	2	5825	S	33	02	2019	1	199101	199101.-Primaria Francisco Villa.	0.00	2,578,365.78	2,578,365.78	2,578,365.78	0.00	2,578,365.78	0.00	0.00	0.00	0.00	0.00	2,578,365.78	2,578,365.78	
022513A01001E13B012	02	2	5	1	2	A	010	01	E13	B033	Ocosingo	0	2	2	5825	S	33	02	2019	1	199102	199102.-Primaria Francisco Indalecio	0.00	3,236,594.75	3,236,594.75	3,236,594.75	0.00	3,236,594.75	0.00	0.00	0.00	0.00	0.00	3,236,594.75	3,236,594.75	
022513A01001E13B013	02	2	5	1	2	A	010	01	E13	B034	Motozintla	0	2	2	5825	S	33	02	2019	1	199105	199105.-Primaria Ilhuicamina.	0.00	4,645,686.13	4,645,686.13	4,645,686.13	0.00	4,645,686.13	0.00	0.00	0.00	0.00	0.00	4,645,686.13	4,645,686.13	
022513A01001E13B014	02	2	5	1	3	A	010	01	E13	B014	Chamula	0	2	2	5825	S	33	02	2019	1	199107	199107.- Telesecundaria No. 1279 Belisario	0.00	3,037,452.61	3,037,452.61	3,037,452.61	0.00	3,037,452.61	0.00	0.00	0.00	0.00	0.00	3,037,452.61	3,037,452.61	
022513A01001E13B015	02	2	5	1	1	A	010	01	E13	B028	Francisco León	0	2	2	5825	S	33	02	2019	1	199108	199108.-Jardín de Niños Josefa Ortiz de	0.00	896,712.71	896,712.71	896,712.71	0.00	896,712.71	0.00	0.00	0.00					