



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

Análisis de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2020**

(PESOS)

**CIERRE MENSUAL DE JUNIO**



martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

**Total** 890,288,825.01 258,044,294.73 1,148,333,113.74 694,888,187.12 453,444,932.62 655,633,634.69 591,105,836.82 435,456,335.47 426,610,959.31 426,610,959.31 712,876,784.27  
**Gran Total** 890,288,825.01 258,044,294.73 1,148,333,113.74 694,888,187.12 453,444,932.62 655,633,634.69 591,105,836.82 435,456,335.47 426,610,959.31 426,610,959.31 712,876,784.27

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
032522D00601E13B001	03	2	5	2	2	D	006	01	E13	B001	064	0	6000	2	2	5825	C	33	3b	2019	1	199173	199173.- Telebachillerato No. 115 Eulalio	0.00	814,261.94	814,261.94	814,261.94	0.00	814,261.94	814,261.94	587,098.66	587,098.66	587,098.66	227,163.28	100%	TERMINADA
032531D00601E13B001	03	2	5	3	1	D	006	01	E13	B001	101	0	6000	2	2	5825	C	33	4b	2019	1	199174	199174.-Escuela Normal de Licenciatura	0.00	197,514.69	197,514.69	197,514.69	0.00	197,514.69	197,514.69	197,514.66	197,514.66	197,514.66	0.00	100%	TERMINADA
032513D00701E13B002	03	2	5	1	3	D	007	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199175	199175.- Escuela Secundaria del Estado.	0.00	211,199.96	211,199.96	211,199.96	0.00	211,199.96	211,199.96	211,199.96	211,199.96	211,199.96	0.00	100%	TERMINADA
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	101	0	6000	2	2	5825	C	33	2b	2019	1	199176	199176.-Primaria Dr. Jaime Torres	0.00	3,031,113.30	3,031,113.30	3,031,113.30	0.00	3,031,113.30	3,031,113.30	2,393,428.57	2,393,428.57	2,393,428.57	637,684.73	100%	TERMINADA
032513D00601E13B002	03	2	5	1	3	D	006	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199178	199178.-Secundaria General Lic. Adolfo	0.00	1,468,034.28	1,468,034.28	1,468,034.28	0.00	1,468,034.28	1,468,034.28	1,468,034.27	1,468,034.27	1,468,034.27	0.01	100%	TERMINADA
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199180	199180.-Primaria Leona Vicario.	0.00	1,604,757.24	1,604,757.24	1,604,757.24	0.00	1,604,757.24	1,604,757.22	1,604,757.22	1,604,757.22	1,604,757.22	0.02	100%	TERMINADA
032511D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	039	0	6000	2	2	5825	C	33	2b	2019	1	199201	199201.-Jardín de Niños Felipe Carrillo	0.00	1,552,879.95	1,552,879.95	1,552,879.95	0.00	1,552,879.95	1,552,879.95	1,552,879.95	1,552,879.95	1,552,879.95	0.00	100%	TERMINADA
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	102	0	6000	2	2	5825	C	33	2b	2019	1	199204	199204.- Jardín De Niño Jose Maria	0.00	1,623,389.27	1,623,389.27	1,623,389.27	0.00	1,623,389.27	1,623,389.27	1,285,683.57	1,285,683.57	1,285,683.57	337,705.70	100%	TERMINADA
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	079	0	6000	2	2	5825	C	33	2b	2019	1	199205	199205.-Primaria General Alvaro	0.00	595,363.12	595,363.12	595,363.12	0.00	595,363.12	595,363.12	595,363.12	595,363.12	595,363.12	0.00	100%	TERMINADA
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	089	0	6000	2	2	5825	C	33	2b	2019	1	199206	199206.- Jardín De Niño Juventino	0.00	586,792.51	586,792.51	586,792.51	0.00	586,792.51	586,792.51	412,783.63	412,783.63	412,783.63	174,008.88	100%	TERMINADA
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	097	0	6000	2	2	5825	C	33	2b	2019	1	199207	199207.-Jardín de Niño Revolución	0.00	1,363,943.25	1,363,943.25	1,363,943.25	0.00	1,363,943.25	1,363,943.25	1,363,943.24	1,363,943.24	1,363,943.24	0.01	100%	TERMINADA
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	078	0	6000	2	2	5825	C	33	2b	2019	1	199208	199208.-Jardín de Niños Sor Remedios	0.00	655,445.57	655,445.57	655,445.57	0.00	655,445.57	655,445.57	655,445.57	655,445.57	655,445.57	0.00	100%	TERMINADA
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	101	0	6000	2	2	5825	C	33	2b	2019	1	199209	199209.-Primaria Joaquín Miguel	0.00	962,660.53	962,660.53	962,660.53	0.00	962,660.53	962,660.53	962,660.53	962,660.53	962,660.53	0.00	100%	TERMINADA
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	065	0	6000	2	2	5825	C	33	2b	2019	1	199211	199211.- Primaria Ezequiel A. Chavez.	0.00	936,122.78	936,122.78	936,122.78	0.00	936,122.78	936,122.78	725,272.94	725,272.94	725,272.94	210,849.84	100%	TERMINADA
032512D00601E13B006	03	2	5	1	2	D	006	01	E13	B006	078	0	6000	2	2	5825	C	33	2b	2019	1	199212	199212.- Primaria Itzcoatl.	0.00	924,310.58	924,310.58	924,310.58	0.00	924,310.58	924,310.58	924,310.58	924,310.58	924,310.58	0.00	100%	TERMINADA
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	101	0	6000	2	2	5825	C	33	2b	2019	1	199213	199213.- Primaria Josefa Ortiz de	0.00	596,690.50	596,690.50	596,690.50	0.00	596,690.50	596,690.50	596,690.50	596,690.50	596,690.50	0.00	100%	TERMINADA
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	101	0	6000	2	2	5825	C	33	2b	2019	1	199214	199214.-Jardín de Niños Motozintla.	0.00	642,893.14	642,893.14	642,893.14	0.00	642,893.14	642,893.14	642,893.14	642,893.14	642,893.14	0.00	100%	TERMINADA
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	017	0	6000	2	2	5825	C	33	2b	2019	1	199215	199215.- Jardín De Niños Lic. Emilio	0.00	315,904.01	315,904.01	315,904.01	0.00	315,904.01	315,904.01	315,904.01	315,904.01	315,904.01	0.00	100%	TERMINADA
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	012	0	6000	2	2	5825	C	33	2b	2019	1	199216	199216.- Jardín De Niños Felipe	0.00	1,100,581.26	1,100,581.26	1,100,581.26	0.00	1,100,581.26	1,100,581.26	942,603.80	942,603.80	942,603.80	157,977.46	100%	TERMINADA
032511D00701E13B002	03	2	5	1	1	D	007	01	E13	B002	059	0	6000	2	2	5825	C	33	2b	2019	1	199217	199217.- Jardín De Niños Bruno Traven.	0.00	783,274.01	783,274.01	783,274.01	0.00	783,274.01	783,274.01	325,367.10	325,367.10	325,367.10	457,906.91	100%	TERMINADA
032511D00601E13B008	03	2	5	1	1	D	006	01	E13	B008	106	0	6000	2	2	5825	C	33	2b	2019	1	199218	199218.- Jardín de Niños Cristobal	0.00	514,729.83	514,729.83	514,729.83	0.00	514,729.83	514,729.83	514,729.83	514,729.83	514,729.83	0.00	100%	TERMINADA
032511D00601E13B009	03	2	5	1	1	D	006	01	E13	B009	097	0	6000	2	2	5825	C	33	2b	2019	1	199219	199219.- Jardín de Niños Enoch Cancino	0.00	72,329.97	72,329.97	72,329.97	0.00	72,329.97	72,329.97	72,329.96	72,329.96	72,329.96	0.01	100%	TERMINADA
032511D00601E13B010	03	2	5	1	1	D	006	01	E13	B010	019	0	6000	2	2	5825	C	33	2b	2019	1	199220	199220.- Jardín De Niños Federico	0.00	999,572.04	999,572.04	999,572.04	0.00	999,572.04	999,572.04	852,211.55	852,211.55	852,211.55	147,360.49	100%	TERMINADA
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	013	0	6000	2	2	5825	C	33	2b	2019	1	199221	199221.- Primaria Presidente Juarez	0.00	543,221.34	543,221.34	543,221.34	0.00	543,221.34	543,221.34	543,221.34	543,221.34	543,221.34	0.00	100%	TERMINADA
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	024	0	6000	2	2	5825	C	33	2b	2019	1	199222	199222.- Secundaria Carmen G. Basurto.	0.00	576,813.54	576,813.54	576,813.54	0.00	576,813.54	576,813.54	576,813.54	576,813.54	576,813.54	0.00	100%	TERMINADA
032512D00701E13B002	03	2	5	1	2	D	007	01	E13	B002	106	0	6000	2	2	5825	C	33	2b	2019	1	199223	199223.- Primaria Valentin Gomez Farías	0.00	1,203,886.59	1,203,886.59	1,203,886.59	0.00	1,203,886.59	1,203,886.59	602,579.32	602,579.32	602,579.32	601,307.27	100%	TERMINADA
032513D00701E13B003	03	2	5	1	3	D	007	01	E13	B003	101	0	6000	2	2	5825	C	33	2b	2019	1	199224	199224.- Telesecundaria 121 Romeo	0.00	1,085,287.99	1,085,287.99	1,085,287.99	0.00	1,085,287.99	1,044,558.27	1,044,558.27	1,044,558.27	1,044,558.27	40,729.72	100%	TERMINADA
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**SECRETARÍA DE HACIENDA**

Análisis de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2020**

(PESOS)

CIERRE MENSUAL DE JUNIO



martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

<b>Total</b>	<b>890,288,825.01</b>	<b>258,044,294.73</b>	<b>1,148,333,119.74</b>	<b>694,888,187.12</b>	<b>453,444,932.62</b>	<b>655,633,634.69</b>	<b>591,105,836.82</b>	<b>435,456,335.47</b>	<b>426,610,959.31</b>	<b>426,610,959.31</b>	<b>712,876,784.27</b>
<b>Gran Total</b>	<b>890,288,825.01</b>	<b>258,044,294.73</b>	<b>1,148,333,119.74</b>	<b>694,888,187.12</b>	<b>453,444,932.62</b>	<b>655,633,634.69</b>	<b>591,105,836.82</b>	<b>435,456,335.47</b>	<b>426,610,959.31</b>	<b>426,610,959.31</b>	<b>712,876,784.27</b>

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus	
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	079	0	6000	2	2	5825	C	33	2b	2019	1	199268	199268.- Primaria Venustiano Carranza	0.00	2,127,578.63	2,127,578.63	2,127,578.63	0.00	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	0.00	100%	TERMINADA
032511D00601E13B021	03	2	5	1	1	D	006	01	E13	B021	093	0	6000	2	2	5825	C	33	2b	2019	1	199269	199269.- Jardín de Niños Guadalupe	0.00	2,179,426.56	2,179,426.56	2,179,426.56	0.00	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	0.00	100%	TERMINADA
032511D00601E13B022	03	2	5	1	1	D	006	01	E13	B022	034	0	6000	2	2	5825	C	33	2b	2019	1	199270	199270.- Jardín de Niños Melchor	0.00	2,541,259.55	2,541,259.55	2,541,259.55	0.00	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	0.00	100%	TERMINADA
032511D00601E13B023	03	2	5	1	1	D	006	01	E13	B023	087	0	6000	2	2	5825	C	33	2b	2019	1	199271	199271.- Jardín de Niños Jose Martí.	0.00	2,228,349.33	2,228,349.33	2,228,349.33	0.00	2,228,349.33	2,228,349.33	2,228,349.33	2,228,349.33	2,228,349.33	2,228,349.33	0.00	100%	TERMINADA
032512D00601E13B032	03	2	5	1	2	D	006	01	E13	B032	101	0	6000	2	2	5825	C	33	2b	2019	1	199272	199272.- Primaria Francisco Villa	0.00	2,292,721.20	2,292,721.20	2,292,721.20	0.00	2,292,721.20	2,292,721.20	2,292,721.20	2,292,721.20	2,292,721.20	2,292,721.20	0.00	100%	TERMINADA
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	034	0	6000	2	2	5825	C	33	2b	2019	1	199273	199273.- Primaria Ignacio López Rayón	0.00	2,274,108.61	2,274,108.61	2,274,108.61	0.00	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	0.00	100%	TERMINADA
032512D00601E13B034	03	2	5	1	2	D	006	01	E13	B034	030	0	6000	2	2	5825	C	33	2b	2019	1	199274	199274.-Primaria Niños Heroes	0.00	1,363,933.03	1,363,933.03	1,363,933.03	0.00	1,363,933.03	1,363,933.03	1,334,194.69	1,334,194.69	1,334,194.69	29,738.34	100%	TERMINADA	
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	071	0	6000	2	2	5825	C	33	2b	2019	1	199275	199275.-Primaria Republica de Bolivia.	0.00	2,731,898.73	2,731,898.73	2,731,898.73	0.00	2,731,898.73	2,731,898.73	2,218,375.18	2,218,375.18	2,218,375.18	513,523.55	100%	TERMINADA	
032512D00601E13B036	03	2	5	1	2	D	006	01	E13	B036	042	0	6000	2	2	5825	C	33	2b	2019	1	199276	199276.- Primaria Rosario Castellanos	0.00	1,839,750.59	1,839,750.59	1,839,750.59	0.00	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	0.00	100%	TERMINADA	
032512D00601E13B037	03	2	5	1	2	D	006	01	E13	B037	023	0	6000	2	2	5825	C	33	2b	2019	1	199277	199277.-Primaria Juan Sabines Gutiérrez	0.00	2,643,695.74	2,643,695.74	2,643,695.74	0.00	2,643,695.74	2,643,695.74	2,643,695.73	2,643,695.73	2,643,695.73	0.01	100%	TERMINADA	
032512D00601E13B038	03	2	5	1	2	D	006	01	E13	B038	003	0	6000	2	2	5825	C	33	2b	2019	1	199278	199278.-Primaria Fray Matías de	0.00	2,400,954.82	2,400,954.82	2,400,954.82	0.00	2,400,954.82	2,400,954.82	2,400,954.81	2,400,954.81	2,400,954.81	0.01	100%	TERMINADA	
032512D00601E13B039	03	2	5	1	2	D	006	01	E13	B039	003	0	6000	2	2	5825	C	33	2b	2019	1	199279	199279.- Primaria Estado de Veracruz.	0.00	1,241,343.34	1,241,343.34	1,241,343.34	0.00	1,241,343.34	1,241,343.34	1,176,236.51	1,176,236.51	1,176,236.51	65,106.83	100%	TERMINADA	
032512D00601E13B040	03	2	5	1	2	D	006	01	E13	B040	014	0	6000	2	2	5825	C	33	2b	2019	1	199280	199280.-Primaria Emiliano Zapata	0.00	1,344,322.72	1,344,322.72	1,344,322.72	0.00	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	0.00	100%	TERMINADA	
032512D00601E13B041	03	2	5	1	2	D	006	01	E13	B041	049	0	6000	2	2	5825	C	33	2b	2019	1	199281	199281.- Primaria Pedro Maria Anaya.	0.00	741,075.29	741,075.29	741,075.29	0.00	741,075.29	741,075.29	741,075.29	741,075.29	741,075.29	0.00	100%	TERMINADA	
032513D00601E13B009	03	2	5	1	3	D	006	01	E13	B009	034	0	6000	2	2	5825	C	33	2b	2019	1	199282	199282.- Telesecundaria No. 670 Paulo	0.00	855,953.86	855,953.86	855,953.86	0.00	855,953.86	855,953.86	287,320.91	287,320.91	287,320.91	568,632.95	100%	TERMINADA	
032513D00601E13B010	03	2	5	1	3	D	006	01	E13	B010	021	0	6000	2	2	5825	C	33	2b	2019	1	199283	199283.- Telesecundaria No. 057 Miguel	0.00	1,738,119.65	1,738,119.65	1,738,119.65	0.00	1,738,119.65	1,738,119.65	1,321,677.97	1,321,677.97	1,321,677.97	416,441.68	100%	TERMINADA	
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	059	0	6000	2	2	5825	S	33	02	2020	1	209001	209001.- Jardín de Niños Comunitario	0.00	1,834,224.61	1,834,224.61	1,834,224.61	0.00	1,834,224.61	1,834,160.84	1,465,158.01	1,465,158.01	1,465,158.01	369,066.60	100%	TERMINADA	
022511D00601E13B002	02	2	5	1	1	D	006	01	E13	B002	064	0	6000	2	2	5825	S	33	02	2020	1	209002	209002.- Jardín de Niños Josefa Ortiz de	0.00	2,238,140.53	2,238,140.53	2,238,140.53	0.00	2,238,140.53	2,238,106.13	1,119,053.06	1,119,053.06	1,119,053.06	1,119,087.47	68%	EN PROCESO	
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	023	0	6000	2	2	5825	S	33	02	2020	1	209003	209003.-Primaria Cuahtemoc.	0.00	2,098,299.56	2,098,299.56	2,098,299.56	0.00	2,098,299.56	2,098,209.00	1,540,967.48	1,540,967.48	1,540,967.48	557,332.08	69%	EN PROCESO	
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	014	0	6000	2	2	5825	S	33	02	2020	1	209004	209004.-Primaria Emiliano Zapata	0.00	1,377,115.91	1,377,115.91	1,377,115.91	0.00	1,377,115.91	1,377,094.50	688,547.24	688,547.24	688,547.24	23%	EN PROCESO		
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	020	0	6000	2	2	5825	S	33	02	2020	1	209005	209005.-Primaria Belisario Dominguez	0.00	1,976,687.62	1,976,687.62	1,976,687.62	0.00	1,976,687.62	1,976,650.78	988,325.39	988,325.39	988,325.39	988,325.39	25%	EN PROCESO	
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	093	0	6000	2	2	5825	S	33	02	2020	1	209006	209006.-Primaria Josefa Ortiz de	0.00	1,815,406.50	1,815,406.50	1,815,406.50	0.00	1,815,406.50	1,815,369.43	907,684.71	907,684.71	907,684.71	47%	EN PROCESO		
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	094	0	6000	2	2	5825	S	33	02	2020	1	209007	209007.-Primaria Luis Donald Colocio	0.00	1,231,213.82	1,231,213.82	1,231,213.82	0.00	1,231,213.82	1,231,191.88	833,715.88	833,715.88	833,715.88	397,497.94	73%	EN PROCESO	
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	094	0	6000	2	2	5825	S	33	02	2020	1	209008	209008.-Primaria Josefa Ortiz de	0.00	1,050,981.58	1,050,981.58	1,050,981.58	0.00	1,050,981.58	1,050,960.89	845,166.44	845,166.44	845,166.44	205,815.14	100%	TERMINADA	
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	111	0	6000	2	2	5825	S	33	02	2020	1	209009	209009.-Primaria Liberación.	0.00	1,607,076.86	1,607,076.86	1,607,076.86	0.00	1,607,076.86	1,607,049.26	1,241,289.70	1,241,289.70	1,241,289.70	365,787.16	90%	EN PROCESO	
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	111	0	6000	2	2	5825	S	33	02	2020	1	209010	209010.- Primaria Josefa Ortiz de	0.00	148,601.48	148,601.48	148,601.48	0.00	148,601.48	0							



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

Analítico de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2020**

(PESOS)

CIERRE MENSUAL DE JUNIO



martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

<b>Total</b>	<b>890,288,825.01</b>	<b>258,044,294.73</b>	<b>1,148,333,119.74</b>	<b>694,888,187.12</b>	<b>453,444,932.62</b>	<b>655,633,634.69</b>	<b>591,105,836.82</b>	<b>435,456,335.47</b>	<b>426,610,959.31</b>	<b>426,610,959.31</b>	<b>712,876,784.27</b>
<b>Gran Total</b>	<b>890,288,825.01</b>	<b>258,044,294.73</b>	<b>1,148,333,119.74</b>	<b>694,888,187.12</b>	<b>453,444,932.62</b>	<b>655,633,634.69</b>	<b>591,105,836.82</b>	<b>435,456,335.47</b>	<b>426,610,959.31</b>	<b>426,610,959.31</b>	<b>712,876,784.27</b>

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus		
022522D00601E13B006	02	2	5	2	2	0	006	01	E13	B006	023	0	6000	2	2	5825	S	33	03	2020	1	209055	209055.- EMSAD No. 311 TENTIC.	0.00	6,155,433.60	6,155,433.60	6,155,433.60	0.00	6,155,433.60	0.00	0.00	0.00	0.00	0.00	0.00	6,155,433.60	0%	POR INICIAR
022511D00601E13B003	02	2	5	1	1	0	006	01	E13	B003	065	0	6000	2	2	5825	S	33	02	2020	1	209056	209056.-Centro De Atencion Multiple	0.00	3,733,033.03	3,733,033.03	3,733,033.03	0.00	3,733,033.03	3,732,970.58	1,866,485.29	1,866,485.29	1,866,485.29	1,866,547.74	36%	EN PROCESO		
022511D00601E13B004	02	2	5	1	1	0	006	01	E13	B004	014	0	6000	2	2	5825	S	33	02	2020	1	209057	209057.-Jardín de Niños Aquiles Serdan	0.00	2,770,089.87	2,770,089.87	2,770,089.87	0.00	2,770,089.87	0.00	0.00	0.00	0.00	0.00	0.00	2,770,089.87	0%	POR INICIAR
022511D00601E13B005	02	2	5	1	1	0	006	01	E13	B005	093	0	6000	2	2	5825	S	33	02	2020	1	209058	209058.-Jardín de Niños Jesus Gonzalez	0.00	2,242,777.54	2,242,777.54	2,242,777.54	0.00	2,242,777.54	0.00	0.00	0.00	0.00	0.00	0.00	2,242,777.54	1%	EN PROCESO
022511D00601E13B006	02	2	5	1	1	0	006	01	E13	B006	026	0	6000	2	2	5825	S	33	02	2020	1	209059	209059.-Jardín de Niños Juan Escutia	0.00	1,104,743.26	1,104,743.26	1,104,743.26	0.00	1,104,743.26	1,104,720.57	552,360.28	552,360.28	552,360.28	552,382.98	13%	EN PROCESO		
022511D00601E13B007	02	2	5	1	1	0	006	01	E13	B007	031	0	6000	2	2	5825	S	33	02	2020	1	209060	209060.-Jardín de Niños Los Niños	0.00	1,451,739.12	1,451,739.12	1,451,739.12	0.00	1,451,739.12	1,451,710.08	725,855.04	725,855.04	725,855.04	725,884.08	1%	EN PROCESO		
022511D00601E13B008	02	2	5	1	1	0	006	01	E13	B008	087	0	6000	2	2	5825	S	33	02	2020	1	209061	209061.-Jardín de Niños Gabriel Leyva	0.00	3,747,153.23	3,747,153.23	3,747,153.23	0.00	3,747,153.23	3,747,083.11	1,873,541.55	1,873,541.55	1,873,541.55	1,873,611.68	4%	EN PROCESO		
022512D00601E13B025	02	2	5	1	2	0	006	01	E13	B025	048	0	6000	2	2	5825	S	33	02	2020	1	209062	209062.-Primaria Angel M. Corzo	0.00	2,449,611.37	2,449,611.37	2,449,611.37	0.00	2,449,611.37	2,449,541.29	1,224,770.64	1,224,770.64	1,224,770.64	1,224,840.73	7%	EN PROCESO		
022512D00601E13B026	02	2	5	1	2	0	006	01	E13	B026	039	0	6000	2	2	5825	S	33	02	2020	1	209063	209063.-Primaria Aquiles Serdan	0.00	2,773,626.19	2,773,626.19	2,773,626.19	0.00	2,773,626.19	2,773,568.96	1,386,784.48	1,386,784.48	1,386,784.48	1,386,841.71	5%	EN PROCESO		
022512D00701E13B004	02	2	5	1	2	0	007	01	E13	B004	026	0	6000	2	2	5825	S	33	02	2020	1	209064	209064.-Primaria Niños Heroes	0.00	1,724,621.46	1,724,621.46	1,724,621.46	0.00	1,724,621.46	1,724,602.55	862,320.17	0.00	0.00	0.00	862,320.19	0%	POR INICIAR	
022512D00601E13B027	02	2	5	1	2	0	006	01	E13	B027	034	0	6000	2	2	5825	S	33	02	2020	1	209065	209065.-Primaria Vicente Guerrero	0.00	1,219,621.05	1,219,621.05	1,219,621.05	0.00	1,219,621.05	1,219,594.57	609,797.28	609,797.28	609,797.28	609,823.77	15%	EN PROCESO		
022513D00601E13B018	02	2	5	1	3	0	006	01	E13	B018	027	0	6000	2	2	5825	S	33	02	2020	1	209066	209066.-Telesecundaria 119 Manuel	0.00	4,795,667.74	4,795,667.74	4,795,667.74	0.00	4,795,667.74	4,795,587.33	2,397,793.66	0.00	0.00	0.00	2,397,874.08	0%	POR INICIAR	
022511D00601E13B009	02	2	5	1	1	0	006	01	E13	B009	014	0	6000	2	2	5825	F	33	2b	2020	1	209067	209067.-Jardín de Niños 21 De Agosto	0.00	681,308.81	681,308.81	681,308.81	0.00	681,308.81	0.00	0.00	0.00	0.00	0.00	681,308.81	0%	POR INICIAR	
022513D00701E13B004	02	2	5	1	3	0	007	01	E13	B004	057	0	6000	2	2	5825	F	33	2b	2020	1	209068	209068.-Telesecundaria 1327 Rodolfo	0.00	490,852.40	490,852.40	490,852.40	0.00	490,852.40	0.00	0.00	0.00	0.00	0.00	490,852.40	0%	POR INICIAR	
022513D00601E13B019	02	2	5	1	3	0	006	01	E13	B019	080	0	6000	2	2	5825	F	33	2b	2020	1	209069	209069.-Telesecundaria 783 Emilio	0.00	8,064,018.61	8,064,018.61	8,064,018.61	0.00	8,064,018.61	0.00	0.00	0.00	0.00	0.00	8,064,018.61	0%	POR INICIAR	
022511D00601E13B010	02	2	5	1	1	0	006	01	E13	B010	093	0	6000	2	2	5825	S	33	02	2020	1	209070	209070.- Jardín de Niños Belisario	0.00	2,002,382.73	2,002,382.73	2,002,382.73	0.00	2,002,382.73	0.00	0.00	0.00	0.00	0.00	2,002,382.73	0%	POR INICIAR	
022511D00601E13B011	02	2	5	1	1	0	006	01	E13	B011	035	0	6000	2	2	5825	S	33	02	2020	1	209071	209071.- Jardín de Niños Francisco	0.00	2,759,249.11	2,759,249.11	2,759,249.11	0.00	2,759,249.11	0.00	0.00	0.00	0.00	0.00	2,759,249.11	0%	POR INICIAR	
022512D00601E13B028	02	2	5	1	2	0	006	01	E13	B028	023	0	6000	2	2	5825	S	33	02	2020	1	209072	209072.- Primaria Emiliano Zapata	0.00	4,311,526.00	4,311,526.00	4,311,526.00	0.00	4,311,526.00	0.00	0.00	0.00	0.00	0.00	4,311,526.00	0%	POR INICIAR	
022512D00601E13B029	02	2	5	1	2	0	006	01	E13	B029	078	0	6000	2	2	5825	S	33	02	2020	1	209073	209073.- Primaria Valentín Gomez Farias	0.00	4,637,769.46	4,637,769.46	4,637,769.46	0.00	4,637,769.46	0.00	0.00	0.00	0.00	0.00	4,637,769.46	0%	POR INICIAR	
022512D00601E13B030	02	2	5	1	2	0	006	01	E13	B030	101	0	6000	2	2	5825	S	33	02	2020	1	209074	209074.- Primaria Asuncion de la Cruz	0.00	4,656,685.92	4,656,685.92	4,656,685.92	0.00	4,656,685.92	0.00	0.00	0.00	0.00	0.00	4,656,685.92	0%	POR INICIAR	
022512D00601E13B031	02	2	5	1	2	0	006	01	E13	B031	101	0	6000	2	2	5825	F	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del	0.00	12,858,822.21	12,858,822.21	12,858,822.21	0.00	12,858,822.21	0.00	0.00	0.00	0.00	0.00	12,858,822.21	0%	POR CONTRATAR	
032513D00601E13D001	03	2	5	1	3	0	006	01	E13	D001	112	0	6000	2	2	5932	C	23	01	2019	1	1921001	1921001.- Reconstrucción, ampliación y	0.00	9,923,979.79	9,923,979.79	9,923,979.79	0.00	9,923,979.79	9,923,979.79	3,126,691.74	3,126,691.74	3,126,691.74	6,797,288.05	51%	EN PROCESO		
032512D00601E13D001	03	2	5	1	2	0	006	01	E13	D001	106	0	6000	2	2	5932	C	23	01	2019	1	1921002	1921002.-Reconstrucción y	0.00	8,750,889.90	8,750,889.90	8,750,889.90	0.00	8,750,889.90	8,750,889.90	6,731,263.92	6,731,263.92	6,731,263.92	2,019,625.98	100%	TERMINADA		
032513D00601E13D002	03	2	5	1	3	0	006	01	E13	D002	026	0	6000	2	2	5932	C	23	01	2019	1	1921003	1921003.- Reconstr., ampliación y	0.00	8,325,538.02	8,325,538.02	8,325,538.02	0.00	8,325,538.02	7,487,356.02	7,487,356.02	7,487,356.02	7,487,356.02	838,182.00	100%	TERMINADA		
032513D00601E13D015	03	2	5	1	3	0	006	01	E13	D015	093	0	6000	2	2	5932	C	23	01	2019	1	1921004	1921004.-Constr. y equipam. de	0.00	10,759,728.99	10,759,728.99	10,759,728.99	0.00	10,759,728.99	6,145,052.71	6,145,052.71	6,145,052.71	6,145,052.71	4,614,676.28	68%	EN PROCESO		
032513D00601E13D014	03	2	5	1	3	0	006	01	E13	D014	101	0	6000	2	2	5932	C	23	01	2019	1	1921005	1921005.- Reconstr. y equipam. de	0.00	11,816,251.57	11,816,251.57	11,816,251.57	0.00	11,816,251.57	11,816,251.57	10,201,509.26	7,172,622.95	7,172,622.95	1,644,742.31	100%	TERMINADA		