



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
 (PESOS)
 CIERRE MENSUAL DE JUNIO

martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	712,876,784.27
Gran Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	712,876,784.27

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032522D00601E13B001	03	2	5	2	2	D	006	01	E13	B001	064	0	6000	2	2	5825	C	33	3b	2019	1	199173	199173.- Telebachillerato No. 115 Eulalio	0.00	814,261.94	814,261.94	814,261.94	0.00	814,261.94	814,261.94	587,098.66	587,098.66	587,098.66	227,163.28
03251D00601E13B001	03	2	5	3	1	D	006	01	E13	B001	101	0	6000	2	2	5825	C	33	4b	2019	1	199174	199174.- Escuela Normal de Licenciatura	0.00	197,514.69	197,514.69	197,514.69	0.00	197,514.69	197,514.69	197,514.68	197,514.68	197,514.68	0.00
032513D00701E13B002	03	2	5	1	3	D	007	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199175	199175.- Escuela Secundaria del Estado.	0.00	211,199.96	211,199.96	211,199.96	0.00	211,199.96	211,199.96	211,199.96	211,199.96	211,199.96	0.00
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	101	0	6000	2	2	5825	C	33	2b	2019	1	199176	199176.-Primaria Dr. Jaime Torres	0.00	3,031,113.30	3,031,113.30	3,031,113.30	0.00	3,031,113.30	3,031,113.30	2,393,428.57	2,393,428.57	2,393,428.57	637,684.73
032513D00601E13B002	03	2	5	1	3	D	006	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199178	199178.-Secundaria General Lic. Adolfo	0.00	1,468,034.28	1,468,034.28	1,468,034.28	0.00	1,468,034.28	1,468,034.28	1,468,034.27	1,468,034.27	1,468,034.27	0.01
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	101	0	6000	2	2	5825	C	33	2b	2019	1	199180	199180.-Primaria Leona Vicario.	0.00	1,604,757.24	1,604,757.24	1,604,757.24	0.00	1,604,757.24	1,604,757.22	1,604,757.22	1,604,757.22	1,604,757.22	0.02
032511D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	039	0	6000	2	2	5825	C	33	2b	2019	1	199201	199201.- Jardín de Niños Felipe Carrillo	0.00	1,552,879.95	1,552,879.95	1,552,879.95	0.00	1,552,879.95	1,552,879.95	1,552,879.95	1,552,879.95	1,552,879.95	0.00
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	102	0	6000	2	2	5825	C	33	2b	2019	1	199204	199204.- Jardín De Niño Jose Maria	0.00	1,623,389.27	1,623,389.27	1,623,389.27	0.00	1,623,389.27	1,623,389.27	1,285,683.57	1,285,683.57	1,285,683.57	337,705.70
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	079	0	6000	2	2	5825	C	33	2b	2019	1	199205	199205.-Primaria General Alvaro	0.00	595,363.12	595,363.12	595,363.12	0.00	595,363.12	595,363.12	595,363.12	595,363.12	595,363.12	0.00
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	089	0	6000	2	2	5825	C	33	2b	2019	1	199206	199206.- Jardín De Niño Juventino	0.00	586,792.51	586,792.51	586,792.51	0.00	586,792.51	586,792.51	412,783.63	412,783.63	412,783.63	174,008.88
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	097	0	6000	2	2	5825	C	33	2b	2019	1	199207	199207.- Jardín de Niño Revolución	0.00	1,363,943.25	1,363,943.25	1,363,943.25	0.00	1,363,943.25	1,363,943.25	1,363,943.24	1,363,943.24	1,363,943.24	0.01
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	078	0	6000	2	2	5825	C	33	2b	2019	1	199208	199208.- Jardín de Niños Sor Remedios	0.00	655,445.57	655,445.57	655,445.57	0.00	655,445.57	655,445.57	655,445.57	655,445.57	655,445.57	0.00
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	101	0	6000	2	2	5825	C	33	2b	2019	1	199209	199209.-Primaria Joaquín Miguel	0.00	962,660.53	962,660.53	962,660.53	0.00	962,660.53	962,660.53	962,660.53	962,660.53	962,660.53	0.00
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	065	0	6000	2	2	5825	C	33	2b	2019	1	199211	199211.- Primaria Ezequiel A. Chavez.	0.00	936,122.78	936,122.78	936,122.78	0.00	936,122.78	936,122.78	725,272.94	725,272.94	725,272.94	210,849.84
032512D00601E13B006	03	2	5	1	2	D	006	01	E13	B006	078	0	6000	2	2	5825	C	33	2b	2019	1	199212	199212.-Primaria Itzcoatl.	0.00	924,310.58	924,310.58	924,310.58	0.00	924,310.58	924,310.58	924,310.58	924,310.58	924,310.58	0.00
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	101	0	6000	2	2	5825	C	33	2b	2019	1	199213	199213.- Primaria Josefa Ortiz de	0.00	596,690.50	596,690.50	596,690.50	0.00	596,690.50	596,690.50	596,690.50	596,690.50	596,690.50	0.00
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	101	0	6000	2	2	5825	C	33	2b	2019	1	199214	199214.- Jardín de Niños Motozintla.	0.00	642,893.14	642,893.14	642,893.14	0.00	642,893.14	642,893.14	642,893.14	642,893.14	642,893.14	0.00
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	017	0	6000	2	2	5825	C	33	2b	2019	1	199215	199215.- Jardín De Niños Lic. Emilio	0.00	315,904.01	315,904.01	315,904.01	0.00	315,904.01	315,904.01	315,904.01	315,904.01	315,904.01	0.00
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	012	0	6000	2	2	5825	C	33	2b	2019	1	199216	199216.- Jardín De Niños Felipe	0.00	1,100,581.26	1,100,581.26	1,100,581.26	0.00	1,100,581.26	1,100,581.26	942,603.80	942,603.80	942,603.80	157,974.46
032511D00701E13B002	03	2	5	1	1	D	007	01	E13	B002	059	0	6000	2	2	5825	C	33	2b	2019	1	199217	199217.- Jardín De Niños Bruno Traven.	0.00	783,274.01	783,274.01	783,274.01	0.00	783,274.01	783,274.01	325,367.10	325,367.10	325,367.10	457,906.91
032511D00601E13B008	03	2	5	1	1	D	006	01	E13	B008	106	0	6000	2	2	5825	C	33	2b	2019	1	199218	199218.- Jardín de Niños Cristobal	0.00	514,729.83	514,729.83	514,729.83	0.00	514,729.83	514,729.83	514,729.83	514,729.83	514,729.83	0.00
032511D00601E13B009	03	2	5	1	1	D	006	01	E13	B009	097	0	6000	2	2	5825	C	33	2b	2019	1	199219	199219.- Jardín de Niños Enoch Cancino	0.00	72,329.97	72,329.97	72,329.97	0.00	72,329.97	72,329.97	72,329.96	72,329.96	72,329.96	0.01
032511D00601E13B010	03	2	5	1	1	D	006	01	E13	B010	019	0	6000	2	2	5825	C	33	2b	2019	1	199220	199220.- Jardín De Niños Federico	0.00	999,572.04	999,572.04	999,572.04	0.00	999,572.04	999,572.04	852,211.55	852,211.55	852,211.55	147,360.49
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	013	0	6000	2	2	5825	C	33	2b	2019	1	199221	199221.- Primaria Presidente Juarez	0.00	543,221.34	543,221.34	543,221.34	0.00	543,221.34	543,221.34	543,221.34	543,221.34	543,221.34	0.00
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	024	0	6000	2	2	5825	C	33	2b	2019	1	199222	199222.- Primaria Carmen G. Basurto.	0.00	576,813.54	576,813.54	576,813.54	0.00	576,813.54	576,813.54	576,813.54	576,813.54	576,813.54	0.00
032512D00701E13B002	03	2	5	1	2	D	007	01	E13	B002	106	0	6000	2	2	5825	C	33	2b	2019	1	199223	199223.- Primaria Valentín Gomez Farias	0.00	1,203,886.59	1,203,886.59	1,203,886.59	0.00	1,203,886.59	1,203,886.59	602,579.32	602,579.32	602,579.32	601,307.27
032513D00701E13B003	03	2	5	1	3	D	007	01	E13	B003	101	0	6000	2	2	5825	C	33	2b	2019	1	199224	199224.- Telesecundaria 121 Romeo	0.00	1,085,287.99	1,085,287.99	1,085,287.99	0.00	1,085,287.99	1,085,287.99	1,044,558.27	1,044,558.27	1,044,558.27	40,729.72
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	003	0	6000	2	2	5825	C	33	2b	2019	1	199225	199225.- Primaria Dr. Belisario	0.00	955,593.97	955,593.97	955,593.97	0.00	955,593.97	955,593.97	955,593.96	955,593.96	955,593.96	0.01
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	089	0	6000	2	2	5825	C	33	2b	2019	1	199226	199226.- Primaria Diego Rivera.	0.00	1,183,146.22	1,183,146.22	1,183,146.22	0.00	1,183,146.22	1,183,146.22	701,650.68	701,650.68	701,650.68	481,495.54
032512D00601E13B004	03	2	5	1	3	D	006	01	E13	B004	054	0	6000	2	2	5825	C	33	2b	2019	1	199227	199227.- Secundaria General Lic.	0.00	450,732.28	450,732.28	450,732.28	0.00	450,732.28	450,732.28	450,732.28	450,732.28	450,732.28	0.00
032511D00601E13B011	03	2	5	1	1	D	006	01	E13	B011	078	0																						



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 CIERRE MENSUAL DE JUNIO



martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	712,876,784.27
Gran Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	712,876,784.27

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	079	0	6000	2	2	5825	C	33	2b	2019	1	199268	199268.- Primaria Venustiano Carranza	0.00	2,127,578.63	2,127,578.63	2,127,578.63	0.00	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	0.00
032511D00601E13B021	03	2	5	1	1	D	006	01	E13	B021	093	0	6000	2	2	5825	C	33	2b	2019	1	199269	199269.- Jardín de Niños Guadalupe	0.00	2,179,426.56	2,179,426.56	2,179,426.56	0.00	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	0.00
032511D00601E13B022	03	2	5	1	1	D	006	01	E13	B022	034	0	6000	2	2	5825	C	33	2b	2019	1	199270	199270.- Jardín de Niños Melchor	0.00	2,541,259.55	2,541,259.55	2,541,259.55	0.00	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	92,439.90
032511D00601E13B023	03	2	5	1	1	D	006	01	E13	B023	087	0	6000	2	2	5825	C	33	2b	2019	1	199271	199271.- Jardín de Niños Jose Martí.	0.00	2,228,349.33	2,228,349.33	2,228,349.33	0.00	2,228,349.33	2,228,349.33	2,228,349.33	2,228,349.33	2,228,349.33	559,200.64
032512D00601E13B032	03	2	5	1	2	D	006	01	E13	B032	101	0	6000	2	2	5825	C	33	2b	2019	1	199272	199272.- Primaria Francisco Villa	0.00	2,292,721.20	2,292,721.20	2,292,721.20	0.00	2,292,721.20	2,292,721.20	2,292,721.20	2,292,721.20	2,292,721.20	1,146,360.60
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	034	0	6000	2	2	5825	C	33	2b	2019	1	199273	199273.- Primaria Ignacio López Rayón	0.00	2,274,108.61	2,274,108.61	2,274,108.61	0.00	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	112,823.19
032512D00601E13B034	03	2	5	1	2	D	006	01	E13	B034	030	0	6000	2	2	5825	C	33	2b	2019	1	199274	199274.-Primaria Niños Heroes	0.00	1,363,933.03	1,363,933.03	1,363,933.03	0.00	1,363,933.03	1,363,933.03	1,334,194.69	1,334,194.69	1,334,194.69	29,738.34
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	071	0	6000	2	2	5825	C	33	2b	2019	1	199275	199275.-Primaria Republica de Bolivia.	0.00	2,731,898.73	2,731,898.73	2,731,898.73	0.00	2,731,898.73	2,731,898.73	2,218,375.18	2,218,375.18	2,218,375.18	513,523.55
032512D00601E13B036	03	2	5	1	2	D	006	01	E13	B036	042	0	6000	2	2	5825	C	33	2b	2019	1	199276	199276.- Primaria Rosario Castellanos	0.00	1,839,750.59	1,839,750.59	1,839,750.59	0.00	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	0.00
032512D00601E13B037	03	2	5	1	2	D	006	01	E13	B037	023	0	6000	2	2	5825	C	33	2b	2019	1	199277	199277.-Primaria Juan Sabines Gutiérrez	0.00	2,643,695.74	2,643,695.74	2,643,695.74	0.00	2,643,695.74	2,643,695.74	2,643,695.74	2,643,695.74	2,643,695.74	0.01
032512D00601E13B038	03	2	5	1	2	D	006	01	E13	B038	003	0	6000	2	2	5825	C	33	2b	2019	1	199278	199278.-Primaria Fray Matias de	0.00	2,400,954.82	2,400,954.82	2,400,954.82	0.00	2,400,954.82	2,400,954.82	2,400,954.82	2,400,954.82	2,400,954.82	0.01
032512D00601E13B039	03	2	5	1	2	D	006	01	E13	B039	003	0	6000	2	2	5825	C	33	2b	2019	1	199279	199279.- Primaria Estado de Veracruz.	0.00	1,241,343.34	1,241,343.34	1,241,343.34	0.00	1,241,343.34	1,241,343.34	1,176,236.51	1,176,236.51	1,176,236.51	65,106.83
032512D00601E13B040	03	2	5	1	2	D	006	01	E13	B040	014	0	6000	2	2	5825	C	33	2b	2019	1	199280	199280.- Primaria Emiliano Zapata	0.00	1,344,322.72	1,344,322.72	1,344,322.72	0.00	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	0.00
032512D00601E13B041	03	2	5	1	2	D	006	01	E13	B041	049	0	6000	2	2	5825	C	33	2b	2019	1	199281	199281.- Primaria Pedro Maria Anaya.	0.00	741,075.29	741,075.29	741,075.29	0.00	741,075.29	741,075.29	741,075.29	741,075.29	741,075.29	0.00
032513D00601E13B009	03	2	5	1	3	D	006	01	E13	B009	034	0	6000	2	2	5825	C	33	2b	2019	1	199282	199282.- Telesecundaria No. 670 Paulo	0.00	855,953.86	855,953.86	855,953.86	0.00	855,953.86	855,953.86	287,320.91	287,320.91	287,320.91	568,632.95
032513D00601E13B010	03	2	5	1	3	D	006	01	E13	B010	021	0	6000	2	2	5825	C	33	2b	2020	1	199283	199283.- Telesecundaria No. 057 Miguel	0.00	1,738,119.65	1,738,119.65	1,738,119.65	0.00	1,738,119.65	1,738,119.65	1,321,677.97	1,321,677.97	1,321,677.97	416,441.68
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	059	0	6000	2	2	5825	S	33	02	2020	1	209001	209001.- Jardín de Niños Comunitario	0.00	1,834,224.61	1,834,224.61	1,834,224.61	0.00	1,834,224.61	1,834,160.84	1,465,158.01	1,465,158.01	1,465,158.01	369,066.60
022511D00601E13B002	02	2	5	1	1	D	006	01	E13	B002	064	0	6000	2	2	5825	S	33	02	2020	1	209002	209002.-Jardín de Niños Josefa Ortiz de	0.00	2,238,140.53	2,238,140.53	2,238,140.53	0.00	2,238,140.53	2,238,106.13	1,119,053.06	1,119,053.06	1,119,053.06	1,119,087.47
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	023	0	6000	2	2	5825	S	33	02	2020	1	209003	209003.-Primaria Cuauhtemoc.	0.00	2,098,299.56	2,098,299.56	2,098,299.56	0.00	2,098,299.56	2,098,209.00	1,540,967.48	1,540,967.48	1,540,967.48	557,332.08
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	014	0	6000	2	2	5825	S	33	02	2020	1	209004	209004.-Primaria Emiliano Zapata	0.00	1,377,115.91	1,377,115.91	1,377,115.91	0.00	1,377,115.91	1,377,094.50	688,547.24	688,547.24	688,547.24	688,568.67
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	020	0	6000	2	2	5825	S	33	02	2020	1	209005	209005.-Primaria Belisario Dominguez	0.00	1,976,687.62	1,976,687.62	1,976,687.62	0.00	1,976,687.62	1,976,650.78	988,325.39	988,325.39	988,325.39	988,362.23
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	093	0	6000	2	2	5825	S	33	02	2020	1	209006	209006.-Primaria Josefa Ortiz de	0.00	1,815,406.50	1,815,406.50	1,815,406.50	0.00	1,815,406.50	1,815,369.43	907,684.71	907,684.71	907,684.71	907,721.79
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	094	0	6000	2	2	5825	S	33	02	2020	1	209007	209007.-Primaria Luis Donald Colocio	0.00	1,231,213.82	1,231,213.82	1,231,213.82	0.00	1,231,213.82	1,231,191.88	833,715.88	833,715.88	833,715.88	397,497.94
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	094	0	6000	2	2	5825	S	33	02	2020	1	209008	209008.-Primaria Josefa Ortiz de	0.00	1,050,981.58	1,050,981.58	1,050,981.58	0.00	1,050,981.58	1,050,960.89	845,166.44	845,166.44	845,166.44	205,815.14
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	111	0	6000	2	2	5825	S	33	02	2020	1	209009	209009.-Primaria Liberación.	0.00	1,607,076.86	1,607,076.86	1,607,076.86	0.00	1,607,076.86	1,607,049.26	1,241,289.70	1,241,289.70	1,241,289.70	365,787.16
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	111	0	6000	2	2	5825	S	33	02	2020	1	209010	209010.- Primaria Josefa Ortiz de	0.00	148,601.48	148,601.48	148,601.48	0.00	148,601.48	0.00	0.00	0.00	0.00	148,601.48
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	006	0	6000	2	2	5825	S	33	02	2020	1	209011	209011.- Telesecundaria No. 474 Vicente	0.00	2,227,190.99	2,227,190.99	2,227,190.99	0.00	2,227,190.99	2,227,160.65	1,731,684.58	1,731,684.58	1,731,684.58	495,506.41
022513D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	023	0	6000	2	2	5825	S	33	02	2020	1	2090												



CHIAPAS
GOBIERNO DEL ESTADO

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
(PESOS)



INSTITUTO
DE LA INFRAESTRUCTURA FÍSICA
EDUCATIVA DEL ESTADO DE CHIAPAS
GOBIERNO DE CHIAPAS

CIERRE MENSUAL DE JUNIO

martes, 30 de junio de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	426,610,959.31	712,876,784.27
Gran Total	890,288,825.01	258,044,294.73	1,148,333,119.74	694,888,187.12	453,444,932.62	655,633,634.69	591,105,836.82	435,456,335.47	426,610,959.31	426,610,959.31	426,610,959.31	712,876,784.27

CLAVE PRESUPUESTAL	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. OBRA	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
022522D0060E13B006	02	2	5	2	2	D	006	01	E13	B006	023	0	6000	2	2	5825	S	33	03	2020	1	209055	209055.- EMSAD No. 311 TENTIC.	0.00	6,155,433.60	6,155,433.60	6,155,433.60	0.00	6,155,433.60	0.00	0.00	0.00	0.00	0.00	6,155,433.60
022511D0060E13B003	02	2	5	1	1	D	006	01	E13	B003	065	0	6000	2	2	5825	S	33	02	2020	1	209056	209056.-Centro De Atencion Multiple	0.00	3,733,033.03	3,733,033.03	3,733,033.03	0.00	3,733,033.03	3,732,970.58	1,866,485.29	1,866,485.29	1,866,485.29	1,866,485.29	1,866,547.74
022511D0060E13B004	02	2	5	1	1	D	006	01	E13	B004	014	0	6000	2	2	5825	S	33	02	2020	1	209057	209057.-Jardin de Niños Aquiles Serdan	0.00	2,770,089.87	2,770,089.87	2,770,089.87	0.00	2,770,089.87	0.00	0.00	0.00	0.00	0.00	2,770,089.87
022511D0060E13B005	02	2	5	1	1	D	006	01	E13	B005	093	0	6000	2	2	5825	S	33	02	2020	1	209058	209058.-Jardin de Niños Jesus Gonzalez	0.00	2,242,777.54	2,242,777.54	2,242,777.54	0.00	2,242,777.54	0.00	0.00	0.00	0.00	0.00	2,242,777.54
022511D0060E13B006	02	2	5	1	1	D	006	01	E13	B006	026	0	6000	2	2	5825	S	33	02	2020	1	209059	209059.-Jardin de Niños Juan Escutia	0.00	1,104,743.26	1,104,743.26	1,104,743.26	0.00	1,104,743.26	1,104,720.57	552,360.28	552,360.28	552,360.28	552,360.28	
022511D0060E13B007	02	2	5	1	1	D	006	01	E13	B007	031	0	6000	2	2	5825	S	33	02	2020	1	209060	209060.-Jardin de Niños Los Niños	0.00	1,451,739.12	1,451,739.12	1,451,739.12	0.00	1,451,739.12	1,451,710.08	725,855.04	725,855.04	725,855.04	725,855.04	
022511D0060E13B008	02	2	5	1	1	D	006	01	E13	B008	087	0	6000	2	2	5825	S	33	02	2020	1	209061	209061.-Jardin de Niños Gabriel Leyva	0.00	3,747,153.23	3,747,153.23	3,747,153.23	0.00	3,747,153.23	3,747,083.11	1,873,541.55	1,873,541.55	1,873,541.55	1,873,611.68	
022512D0060E13B025	02	2	5	1	2	D	006	01	E13	B025	048	0	6000	2	2	5825	S	33	02	2020	1	209062	209062.-Primaria Angel M. Corzo	0.00	2,449,611.37	2,449,611.37	2,449,611.37	0.00	2,449,611.37	2,449,541.29	1,224,770.64	1,224,770.64	1,224,770.64	1,224,840.73	
022512D0060E13B026	02	2	5	1	2	D	006	01	E13	B026	039	0	6000	2	2	5825	S	33	02	2020	1	209063	209063.-Primaria Aquiles Serdan	0.00	2,773,626.19	2,773,626.19	2,773,626.19	0.00	2,773,626.19	2,773,568.96	1,386,784.48	1,386,784.48	1,386,784.48	1,386,841.71	
022512D0060E13B004	02	2	5	1	2	D	007	01	E13	B004	026	0	6000	2	2	5825	S	33	02	2020	1	209064	209064.-Primaria Niños Heroes	0.00	1,724,621.46	1,724,621.46	1,724,621.46	0.00	1,724,621.46	1,724,602.55	862,301.27	862,301.27	862,301.27	862,320.19	
022512D0060E13B027	02	2	5	1	2	D	006	01	E13	B027	034	0	6000	2	2	5825	S	33	02	2020	1	209065	209065.-Primaria Vicente Guerrero	0.00	1,219,621.05	1,219,621.05	1,219,621.05	0.00	1,219,621.05	1,219,594.57	609,797.28	609,797.28	609,797.28	609,823.77	
022513D0060E13B018	02	2	5	1	3	D	006	01	E13	B018	027	0	6000	2	2	5825	S	33	02	2020	1	209066	209066.-Telesecundaria 119 Manuel	0.00	4,795,667.74	4,795,667.74	4,795,667.74	0.00	4,795,667.74	4,795,587.33	2,397,793.66	2,397,793.66	2,397,793.66	2,397,874.08	
022511D0060E13B009	02	2	5	1	1	D	006	01	E13	B009	014	0	6000	2	2	5825	F	33	2b	2020	1	209067	209067.-Jardin de Niños 21 De Agosto	0.00	681,308.81	681,308.81	681,308.81	0.00	681,308.81	0.00	0.00	0.00	0.00	681,308.81	
022513D0070E13B004	02	2	5	1	3	D	007	01	E13	B004	057	0	6000	2	2	5825	F	33	2b	2020	1	209068	209068.-Telesecundaria 1327 Rodolfo	0.00	490,852.40	490,852.40	490,852.40	0.00	490,852.40	0.00	0.00	0.00	0.00	490,852.40	
022513D0060E13B019	02	2	5	1	3	D	006	01	E13	B019	080	0	6000	2	2	5825	F	33	2b	2020	1	209069	209069.-Telesecundaria 783 Emilio	0.00	8,064,018.61	8,064,018.61	8,064,018.61	0.00	8,064,018.61	0.00	0.00	0.00	0.00	8,064,018.61	
022511D0060E13B010	02	2	5	1	1	D	006	01	E13	B010	093	0	6000	2	2	5825	S	33	02	2020	1	209070	209070.- Jardin de Niños Belisario	0.00	2,002,382.73	2,002,382.73	2,002,382.73	0.00	2,002,382.73	0.00	0.00	0.00	0.00	2,002,382.73	
022511D0060E13B011	02	2	5	1	1	D	006	01	E13	B011	035	0	6000	2	2	5825	S	33	02	2020	1	209071	209071.- Jardin de Niños Francisco	0.00	2,759,249.11	2,759,249.11	2,759,249.11	0.00	2,759,249.11	0.00	0.00	0.00	0.00	2,759,249.11	
022512D0060E13B028	02	2	5	1	2	D	006	01	E13	B028	023	0	6000	2	2	5825	S	33	02	2020	1	209072	209072.- Primaria Emiliano Zapata	0.00	4,311,526.00	4,311,526.00	4,311,526.00	0.00	4,311,526.00	0.00	0.00	0.00	0.00	4,311,526.00	
022512D0060E13B029	02	2	5	1	2	D	006	01	E13	B029	078	0	6000	2	2	5825	S	33	02	2020	1	209073	209073.- Primaria Valentin Gomez Farias	0.00	4,637,769.46	4,637,769.46	4,637,769.46	0.00	4,637,769.46	0.00	0.00	0.00	0.00	4,637,769.46	
022512D0060E13B030	02	2	5	1	2	D	006	01	E13	B030	101	0	6000	2	2	5825	S	33	02	2020	1	209074	209074.- Primaria Asuncion de la Cruz	0.00	4,656,685.92	4,656,685.92	4,656,685.92	0.00	4,656,685.92	0.00	0.00	0.00	0.00	4,656,685.92	
022512D0060E13B031	02	2	5	1	2	D	006	01	E13	B031	101	0	6000	2	2	5825	F	33	2b	2020	1	209075	209075.- Primaria Lázaro Cárdenas del	0.00	12,858,822.21	12,858,822.21	12,858,822.21	0.00	12,858,822.21	0.00	0.00	0.00	0.00	12,858,822.21	
032513D0060E13D001	03	2	5	1	3	D	006	01	E13	D001	112	0	6000	2	2	5932	C	23	01	2019	1	1921001	1921001.-Reconstrucción, ampliación y	0.00	9,923,979.79	9,923,979.79	9,923,979.79	0.00	9,923,979.79	9,923,979.79	3,126,691.74	3,126,691.74	3,126,691.74	6,797,288.05	
032512D0060E13D001	03	2	5	1	2	D	006	01	E13	D001	106	0	6000	2	2	5932	C	23	01	2019	1	1921002	1921002.-Reconstrucción y	0.00	8,750,889.90	8,750,889.90	8,750,889.90	0.00	8,750,889.90	8,750,889.90	6,731,263.92	6,731,263.92	6,731,263.92	2,019,625.98	
032513D0060E13D002	03	2	5	1	3	D	006	01	E13	D002	026	0	6000	2	2	5932	C	23	01	2019	1	1921003	1921003.-Reconst., ampliación y	0.00	8,325,538.02	8,325,538.02	8,325,538.02	0.00	8,325,538.02	8,325,538.02	7,487,356.02	7,487,356.02	7,487,356.02	838,182.00	
032513D0060E13D015	03	2	5	1	3	D	006	01	E13	D015	093	0	6000	2	2	5932	C	23	01	2019	1	1921004	1921004.-Constr. y equipam. de	0.00	10,759,728.99	10,759,728.99	10,759,728.99	0.00	10,759,728.99	10,759,728.99	6,145,052.71	6,145,052.71	6,145,052.71	4,614,676.28	
032513D0060E13D014	03	2	5	1	3	D	006	01	E13	D014	101	0	6000	2	2	5932	C	23	01	2019	1	1921005	1921005.- Reconstr. y equipam. de	0.00	11,816,251.57	11,816,251.57	11,816,251.57	0.00	11,816,251.57	11,816,251.57	10,201,509.26	10,201,509.26	10,201,509.26	1,614,742.31	
032513D0060E13D005	03	2	5	1	3	D	006	01	E13	D005	092	0	6000	2	2	5932	C	23	01	2019	1	1921006	1921006.-Reconstr. ampliación y	0.00	8,276,340.57	8,276,340.57	8,276,340.57	0.00	8,276,340.57	8,276,340.57	4,782,034.47	4,782,034.47	4,782,034.47	3,494,306.10	
032512D0060E13D002	03	2	5	1	2	D	006	01	E13	D002	059	0	6000	2	2	5932	C	23																	