





**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



Jueves, 7 de enero de 2021

														<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
														<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	003	0	6000	2	2	5825	C	33	2b	2019	1	199225	199225.- Primaria Dr. Belisario Dominguez Palencia.	0.00	955,593.96	955,593.96	955,593.96	0.00	955,593.96	955,593.96	955,593.96	955,593.96	955,593.96	955,593.96	0.00	
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	089	0	6000	2	2	5825	C	33	2b	2019	1	199226	199226.- Primaria Diego Rivera.	0.00	1,183,146.22	1,183,146.22	1,183,146.22	0.00	1,183,146.22	1,183,146.22	1,183,146.22	1,183,146.22	1,183,146.22	1,183,146.22	1,183,146.22	0.00
032513D00601E13B004	03	2	5	1	3	D	006	01	E13	B004	054	0	6000	2	2	5825	C	33	2b	2019	1	199227	199227.- Secundaria General Lic. Salomon Gonzalez Blanco	0.00	450,732.28	450,732.28	450,732.28	0.00	450,732.28	450,732.28	450,732.28	450,732.28	450,732.28	450,732.28	450,732.28	0.00
032511D00601E13B011	03	2	5	1	1	D	006	01	E13	B011	078	0	6000	2	2	5825	C	33	2b	2019	1	199228	199228.- Jardín De Niños Emiliano Zapata Salazar.	0.00	771,256.72	771,256.72	771,256.72	0.00	771,256.72	771,256.72	771,256.72	771,256.72	771,256.72	771,256.72	771,256.72	0.00
032512D00701E13B003	03	2	5	1	2	D	007	01	E13	B003	101	0	6000	2	2	5825	C	33	2b	2019	1	199229	199229.- Primaria 22 De Septiembre.	0.00	90,972.42	90,972.42	90,972.42	0.00	90,972.42	90,972.42	90,972.42	90,972.42	90,972.42	90,972.42	90,972.42	0.00
032511D00701E13B003	03	2	5	1	1	D	007	01	E13	B003	042	0	6000	2	2	5825	C	33	2b	2019	1	199230	199230.- Jardín de Niños Mariano Arista	0.00	411,864.58	411,864.58	411,864.58	0.00	411,864.58	411,864.58	411,864.58	411,864.58	411,864.58	411,864.58	411,864.58	0.00
032511D00701E13B004	03	2	5	1	1	D	007	01	E13	B004	042	0	6000	2	2	5825	C	33	2b	2019	1	199231	199231.- Jardín De Niños Rosario Castellanos Figueroa.	0.00	397,860.42	397,860.42	397,860.42	0.00	397,860.42	397,860.42	397,860.42	397,860.42	397,860.42	397,860.42	397,860.42	0.00
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	108	0	6000	2	2	5825	C	33	2b	2019	1	199232	199232.- Primaria Jose Vasconcelos Calderon.	0.00	287,951.36	287,951.36	287,951.36	0.00	287,951.36	287,951.36	287,951.36	287,951.36	287,951.36	287,951.36	287,951.36	0.00
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	037	0	6000	2	2	5825	C	33	2b	2019	1	199233	199233.- Primaria Salvador Diaz Miron.	0.00	698,018.71	698,018.71	698,018.71	0.00	698,018.71	698,018.71	698,018.71	698,018.71	698,018.71	698,018.71	698,018.71	0.00
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	023	0	6000	2	2	5825	C	33	2b	2019	1	199234	199234.- Primaria José López Portillo.	0.00	1,088,237.35	1,088,237.35	1,088,237.35	0.00	1,088,237.35	1,088,237.35	1,088,237.35	1,088,237.35	1,088,237.35	1,088,237.35	1,088,237.35	0.00
032511D00601E13B012	03	2	5	1	1	D	006	01	E13	B012	101	0	6000	2	2	5825	C	33	2b	2019	1	199235	199235.- Jardín de Niños Enoc Cancino Casahonda.	0.00	453,509.05	453,509.05	453,509.05	0.00	453,509.05	453,509.05	453,509.05	453,509.05	453,509.05	453,509.05	453,509.05	0.00
032512D00601E13B017	03	2	5	1	2	D	006	01	E13	B017	101	0	6000	2	2	5825	C	33	2b	2019	1	199236	199236.- Primaria Amado Nervo.	0.00	609,214.97	609,214.97	609,214.97	0.00	609,214.97	609,214.97	609,214.97	609,214.97	609,214.97	609,214.97	609,214.97	0.00
032513D00601E13B005	03	2	5	1	3	D	006	01	E13	B005	087	0	6000	2	2	5825	C	33	2b	2019	1	199237	199237.- Secundaria General 16 de Septiembre.	0.00	2,329,165.09	2,329,165.09	2,329,165.09	0.00	2,329,165.09	2,329,165.09	2,329,165.09	2,329,165.09	2,329,165.09	2,329,165.09	2,329,165.09	0.00
032512D00601E13B018	03	2	5	1	2	D	006	01	E13	B018	047	0	6000	2	2	5825	C	33	2b	2019	1	199238	199238.- Primaria Santos Degollado.	0.00	701,408.04	701,408.04	701,408.04	0.00	701,408.04	701,408.04	701,408.04	701,408.04	701,408.04	701,408.04	701,408.04	0.00
032512D00601E13B019	03	2	5	1	2	D	006	01	E13	B019	106	0	6000	2	2	5825	C	33	2b	2019	1	199239	199239.- Primaria Emiliano Zapata Salazar	0.00	564,628.29	564,628.29	564,628.29	0.00	564,628.29	564,628.29	564,628.29	564,628.29	564,628.29	564,628.29	564,628.29	0.00
032512D00601E13B020	03	2	5	1	2	D	006	01	E13	B020	079	0	6000	2	2	5825	C	33	2b	2019	1	199241	199241.- Primaria Belisario Domínguez Palencia	0.00	1,584,498.31	1,584,498.31	1,584,498.31	0.00	1,584,498.31	1,584,498.31	1,584,498.31	1,584,498.31	1,584,498.31	1,584,498.31	1,584,498.31	0.00
032511D00601E13B013	03	2	5	1	1	D	006	01	E13	B013	040	0	6000	2	2	5825	C	33	2b	2019	1	199242	199242.- Jardín de Niños General Jose Joaquín Herrera.	0.00	1,373,459.51	1,373,459.51	1,373,459.51	0.00	1,373,459.51	1,373,459.51	1,373,459.51	1,373,459.51	1,373,459.51	1,373,459.51	1,373,459.51	0.00
032512D00601E13B021	03	2	5	1	2	D	006	01	E13	B021	106	0	6000	2	2	5825	C	33	2b	2019	1	199243	199243.- Primaria José María Morelos y Pavón	0.00	1,688,980.17	1,688,980.17	1,688,980.17	0.00	1,688,980.17	1,688,980.17	1,688,980.17	1,688,980.17	1,688,980.17	1,688,980.17	1,688,980.17	0.00
032512D00601E13B022	03	2	5	1	2	D	006	01	E13	B022	068	0	6000	2	2	5825	C	33	2b	2019	1	199244	199244.- Primaria Belisario Domínguez Palencia	0.00	1,492,575.76	1,492,575.76	1,492,575.76	0.00	1,492,575.76	1,492,575.76	1,492,575.76	1,492,575.76	1,492,575.76	1,492,575.76	1,492,575.76	0.00
032512D00601E13B023	03	2	5	1	2	D	006	01	E13	B023	061	0	6000	2	2	5825	C	33	2b	2019	1	199246	199246.- Primaria Año de Juárez	0.00	1,721,463.34	1,721,463.34	1,721,463.34	0.00	1,721,463.34	1,721,463.34	1,721,463.34	1,721,463.34	1,721,463.34	1,721,463.34	1,721,463.34	0.00
032512D00601E13B024	03	2	5	1	2	D	006	01	E13	B024	075	0	6000	2	2	5825	C	33	2b	2019	1	199247	199247.- Primaria Narciso Mendoza	0.00	1,853,843.83	1,853,843.83	1,853,843.83	0.00	1,853,843.83	1,853,843.83	1,853,843.83	1,853,843.83	1,853,843.83	1,853,843.83	1,853,843.83	0.00
032512D00601E13B025	03	2	5	1	2	D	006	01	E13	B025	027	0	6000	2	2	5825	C	33	2b	2019	1	199248	199248.- Primaria Jaime Sabines Gutiérrez	0.00	1,023,027.49	1,023,027.49	1,023,027.49	0.00	1,023,027.49	1,023,027.49	1,023,027.49	1,023,027.49	1,023,027.49	1,023,027.49	1,023,027.49	0.00
032513D00701E13B004	03	2	5	1	3	D	007	01	E13	B004	047	0	6000	2	2	5825	C	33	2b	2019	1	199249	199249.- Secundaria General Ignacio Zaragoza	0.00	1,263,224.35	1,263,224.35	1,263,224.35	0.00	1,263,224.35	1,263,224.35	1,263,224.35	1,263,224.35	1,263,224.35	1,263,224.35	1,263,224.35	0.00
032511D00601E13B014	03	2	5	1	1	D	006	01	E13	B014	046	0	6000	2	2	5825	C	33	2b	2019	1	199250	199250.- Jardín de Niños Erasmo Castellanos Quinto.	0.00	924,149.73	924,149.73	924,149.73	0.00	924,149.73	924,149.73	924,149.73	924,149.73	924,149.73	924,149.73	924,149.73	0.00
032511D00701E13B005	03	2	5	1	1	D	007	01	E13	B005	101	0	6000	2	2	5825	C	33	2b	2019	1	199251	199251.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	967,452.25	967,452.25	967,452.25	0.00	967,452.25	967,452.25	967,452.25	967,452.25	967,452.25	967,452.25	967,452.25	0.00
032511D00601E13B015	03	2	5	1	1	D	006	01	E13	B015	101	0	6000	2	2	5825	C	33	2b	2019	1	199252	199252.- Centro de Atención Múltiple No. 29.	0.00	910,965.52	910,965.52	910,965.52	0.00	910,965.52	910,965.52	91					



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 Análítico de Partidas por Clasificación Administrativa  
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 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



Jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
032511D00601E13B016	03	2	5	1	1	D	006	01	E13	B016	101	0	6000	2	2	5825	C	33	2b	2019	1	199254	199254.- Jardín de Niños Héroes de Chapultepec.	0.00	1,845,098.27	1,845,098.27	1,845,098.27	0.00	1,845,098.27	1,845,098.27	1,845,098.27	1,845,098.27	1,845,098.27	1,845,098.27	0.00	
032512D00601E13B027	03	2	5	1	2	D	006	01	E13	B027	048	0	6000	2	2	5825	C	33	2b	2019	1	199255	199255.- Primaria Francisco Villa	0.00	3,806,326.23	3,806,326.23	3,806,326.23	0.00	3,806,326.23	3,806,326.23	3,806,326.23	3,806,326.23	3,806,326.23	3,806,326.23	3,806,326.23	0.00
032512D00701E13B001	03	2	5	1	2	D	007	01	E13	B001	059	0	6000	2	2	5825	C	33	2b	2019	1	199256	199256.-Primaria Benjamin Franklin.	0.00	500,366.72	500,366.72	500,366.72	0.00	500,366.72	500,366.72	500,366.72	500,366.72	500,366.72	500,366.72	500,366.72	0.00
032522D00601E13B002	03	2	5	2	2	D	006	01	E13	B002	078	0	6000	2	2	5825	C	33	3b	2019	1	199257	199257.-Telebachillerato No. 130 Manuel Velasco Suarez.	0.00	1,724,912.15	1,724,912.15	1,724,912.15	0.00	1,724,912.15	1,724,912.15	1,724,912.15	1,724,912.15	1,724,912.15	1,724,912.15	1,724,912.15	0.00
032511D00601E13B017	03	2	5	1	1	D	006	01	E13	B017	068	0	6000	2	2	5825	C	33	2b	2019	1	199258	199258.- Jardín de Niños Fernando Montes de Oca.	0.00	2,239,666.10	2,239,666.10	2,239,666.10	0.00	2,239,666.10	2,239,666.10	2,239,666.10	2,239,666.10	2,239,666.10	2,239,666.10	2,239,666.10	0.00
032511D00601E13B018	03	2	5	1	1	D	006	01	E13	B018	097	0	6000	2	2	5825	C	33	2b	2019	1	199259	199259.- Jardín de Niños Antonio Martínez Castro.	0.00	920,644.35	920,644.35	920,644.35	0.00	920,644.35	920,644.35	920,644.35	920,644.35	920,644.35	920,644.35	920,644.35	0.00
032511D00601E13B019	03	2	5	1	1	D	006	01	E13	B019	124	0	6000	2	2	5825	C	33	2b	2019	1	199261	199261.- Jardín de Niños María Elena Zozaya.	0.00	739,797.18	739,797.18	739,797.18	0.00	739,797.18	739,797.18	739,797.18	739,797.18	739,797.18	739,797.18	739,797.18	0.00
032512D00601E13B029	03	2	5	1	2	D	006	01	E13	B029	101	0	6000	2	2	5825	C	33	2b	2019	1	199262	199262.- Primaria Juan Aldama	0.00	1,953,742.74	1,953,742.74	1,953,742.74	0.00	1,953,742.74	1,953,742.74	1,953,742.74	1,953,742.74	1,953,742.74	1,953,742.74	1,953,742.74	0.00
032512D00601E13B030	03	2	5	1	2	D	006	01	E13	B030	087	0	6000	2	2	5825	C	33	2b	2019	1	199263	199263.-Primaria Benito Juarez	0.00	4,609,718.80	4,609,718.80	4,609,718.80	0.00	4,609,718.80	4,609,718.80	4,609,718.80	4,609,718.80	4,609,718.80	4,609,718.80	4,609,718.80	0.00
032513D00601E13B007	03	2	5	1	3	D	006	01	E13	B007	113	0	6000	2	2	5825	C	33	2b	2019	1	199264	199264.- Telesecundaria No. 1425 Independencia Nacional.	0.00	4,806,122.18	4,806,122.18	4,806,122.18	0.00	4,806,122.18	4,806,122.18	4,806,122.18	4,806,122.18	4,806,122.18	4,806,122.18	4,806,122.18	0.00
032511D00601E13B020	03	2	5	1	1	D	006	01	E13	B020	078	0	6000	2	2	5825	C	33	2b	2019	1	199265	199265.-Jardín de Niños Octavio Paz Lozano.	0.00	761,600.18	761,600.18	761,600.18	0.00	761,600.18	761,600.18	761,600.18	761,600.18	761,600.18	761,600.18	761,600.18	0.00
032513D00701E13B005	03	2	5	1	3	D	007	01	E13	B005	064	0	6000	2	2	5825	C	33	2b	2019	1	199267	199267.-Telesecundaria 714 David Gemayel Ruiz Estudillo.	0.00	1,582,632.97	1,582,632.97	1,582,632.97	0.00	1,582,632.97	1,582,632.97	1,582,632.97	1,582,632.97	1,582,632.97	1,582,632.97	1,582,632.97	0.00
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	079	0	6000	2	2	5825	C	33	2b	2019	1	199268	199268.- Primaria Venustiano Carranza	0.00	2,127,578.63	2,127,578.63	2,127,578.63	0.00	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	2,127,578.63	0.00
032511D00601E13B021	03	2	5	1	1	D	006	01	E13	B021	093	0	6000	2	2	5825	C	33	2b	2019	1	199269	199269.-Jardín de Niños Guadalupe Victoria.	0.00	2,179,426.56	2,179,426.56	2,179,426.56	0.00	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	2,179,426.56	0.00
032511D00601E13B022	03	2	5	1	1	D	006	01	E13	B022	034	0	6000	2	2	5825	C	33	2b	2019	1	199270	199270.-Jardín de Niños Melchor Ocampo.	0.00	2,541,259.55	2,541,259.55	2,541,259.55	0.00	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	2,541,259.55	0.00
032511D00601E13B023	03	2	5	1	1	D	006	01	E13	B023	087	0	6000	2	2	5825	C	33	2b	2019	1	199271	199271.- Jardín de Niños Jose Martí.	0.00	2,228,349.32	2,228,349.32	2,228,349.32	0.00	2,228,349.32	2,228,349.32	2,228,349.32	2,228,349.32	2,228,349.32	2,228,349.32	2,228,349.32	0.00
032512D00601E13B032	03	2	5	1	2	D	006	01	E13	B032	101	0	6000	2	2	5825	C	33	2b	2019	1	199272	199272.- Primaria Francisco Villa	0.00	2,292,721.19	2,292,721.19	2,292,721.19	0.00	2,292,721.19	2,292,721.19	2,292,721.19	2,292,721.19	2,292,721.19	2,292,721.19	2,292,721.19	0.00
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	034	0	6000	2	2	5825	C	33	2b	2019	1	199273	199273.- Primaria Ignacio López Rayón	0.00	2,274,108.61	2,274,108.61	2,274,108.61	0.00	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	2,274,108.61	0.00
032512D00601E13B034	03	2	5	1	2	D	006	01	E13	B034	030	0	6000	2	2	5825	C	33	2b	2019	1	199274	199274.-Primaria Niños Heroes	0.00	1,363,734.31	1,363,734.31	1,363,734.31	0.00	1,363,734.31	1,363,734.31	1,363,734.31	1,363,734.31	1,363,734.31	1,363,734.31	1,363,734.31	0.00
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	071	0	6000	2	2	5825	C	33	2b	2019	1	199275	199275.-Primaria Republica de Bolivia.	0.00	2,731,898.73	2,731,898.73	2,731,898.73	0.00	2,731,898.73	2,731,898.73	2,731,898.73	2,731,898.73	2,731,898.73	2,731,898.73	2,731,898.73	0.00
032512D00601E13B036	03	2	5	1	2	D	006	01	E13	B036	042	0	6000	2	2	5825	C	33	2b	2019	1	199276	199276.- Primaria Rosario Castellanos	0.00	1,839,750.59	1,839,750.59	1,839,750.59	0.00	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	1,839,750.59	0.00
032512D00601E13B037	03	2	5	1	2	D	006	01	E13	B037	023	0	6000	2	2	5825	C	33	2b	2019	1	199277	199277.-Primaria Juan Sabines Gutiérrez	0.00	2,643,695.73	2,643,695.73	2,643,695.73	0.00	2,643,695.73	2,643,695.73	2,643,695.73	2,643,695.73	2,643,695.73	2,643,695.73	2,643,695.73	0.00
032512D00601E13B038	03	2	5	1	2	D	006	01	E13	B038	003	0	6000	2	2	5825	C	33	2b	2019	1	199278	199278.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	2,400,954.81	2,400,954.81	2,400,954.81	0.00	2,400,954.81	2,400,954.81	2,400,954.81	2,400,954.81	2,400,954.81	2,400,954.81	2,400,954.81	0.00
032512D00601E13B039	03	2	5	1	2	D	006	01	E13	B039	003	0	6000	2	2	5825	C	33	2b	2019	1	199279	199279.- Primaria Estado de Veracruz.	0.00	1,241,343.32	1,241,343.32	1,241,343.32	0.00	1,241,343.32	1,241,343.32	1,241,343.32	1,241,343.32	1,241,343.32	1,241,343.32	1,241,343.32	0.00
032512D00601E13B040	03	2	5	1	2	D	006	01	E13	B040	014	0	6000	2	2	5825	C	33	2b	2019	1	199280	199280.- Primaria Emiliano Zapata Salazar.	0.00	1,344,322.72	1,344,322.72	1,344,322.72	0.00	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	1,344,322.72	0.00
032512D00601E13B041	03	2	5	1	2	D	006	01	E13	B041	049	0																								



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



Jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
032513D00601E13B010	03	2	5	1	3	D	006	01	E13	B010	021	0	6000	2	2	5825	C	33	2b	2019	1	199283	199283.- Telesecundaria No. 057 Miguel Alvarez del Toro.	0.00	1,738,119.65	1,738,119.65	1,738,119.65	0.00	1,738,119.65	1,738,119.65	1,738,119.65	1,738,119.65	1,738,119.65	1,738,119.65	0.00	
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	059	0	6000	2	2	5825	S	33	02	2020	1	209001	209001.- Jardín de Niños Comunitario Ignacio Allende.	0.00	1,834,224.61	1,834,224.61	1,834,224.61	0.00	1,834,224.61	1,834,160.84	1,834,160.84	1,834,160.84	1,834,160.84	1,834,160.84	1,834,160.84	63.77
022511D00601E13B002	02	2	5	1	1	D	006	01	E13	B002	064	0	6000	2	2	5825	S	33	02	2020	1	209002	209002.-Jardín de Niños Josefa Ortiz de Domínguez.	0.00	2,238,140.53	2,238,140.53	2,238,140.53	0.00	2,238,140.53	2,238,106.13	2,238,106.13	2,238,106.13	2,238,106.13	2,238,106.13	2,238,106.13	34.40
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	023	0	6000	2	2	5825	S	33	02	2020	1	209003	209003.-Primaria Cuauhtemoc.	0.00	2,098,299.56	2,098,299.56	2,098,299.56	0.00	2,098,299.56	2,098,209.00	2,098,209.00	2,087,099.16	2,087,099.16	2,087,099.16	90.56	
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	014	0	6000	2	2	5825	S	33	02	2020	1	209004	209004.-Primaria Emiliano Zapata Salazar.	0.00	1,377,115.91	1,377,115.91	1,377,115.91	0.00	1,377,115.91	1,377,094.50	1,377,094.49	1,337,602.64	1,337,602.64	1,337,602.64	21.42	
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	020	0	6000	2	2	5825	S	33	02	2020	1	209005	209005.-Primaria Belisario Domínguez Palencia.	0.00	1,976,687.62	1,976,687.62	1,976,687.62	0.00	1,976,687.62	1,976,650.78	1,976,650.78	1,968,229.43	1,968,229.43	1,968,229.43	36.84	
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	093	0	6000	2	2	5825	S	33	02	2020	1	209006	209006.-Primaria Josefa Ortiz de Domínguez.	0.00	1,815,406.50	1,815,406.50	1,815,406.50	0.00	1,815,406.50	1,815,369.43	1,815,369.43	1,815,369.43	1,815,369.43	1,815,369.43	37.07	
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	094	0	6000	2	2	5825	S	33	02	2020	1	209007	209007.-Primaria Luis Donaldo Colocio Murieta.	0.00	1,231,213.82	1,231,213.82	1,231,213.82	0.00	1,231,213.82	1,231,191.88	1,231,191.87	1,231,191.87	1,231,191.87	1,231,191.87	21.95	
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	094	0	6000	2	2	5825	S	33	02	2020	1	209008	209008.-Primaria Josefa Ortiz de Domínguez.	0.00	1,050,981.58	1,050,981.58	1,050,981.58	0.00	1,050,981.58	1,050,960.89	1,050,960.89	1,050,960.89	1,050,960.89	1,050,960.89	20.69	
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	111	0	6000	2	2	5825	S	33	02	2020	1	209009	209009.-Primaria Liberación.	0.00	1,607,076.86	1,607,076.86	1,607,076.86	0.00	1,607,076.86	1,607,049.26	1,607,049.26	1,607,049.26	1,607,049.26	1,607,049.26	27.60	
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	006	0	6000	2	2	5825	S	33	02	2020	1	209011	209011.- Telesecundaria No. 474 Vicente Guerrero.	0.00	2,227,190.99	2,227,190.99	2,227,190.99	0.00	2,227,190.99	2,227,160.65	2,227,160.65	2,176,629.54	2,176,629.54	2,176,629.54	30.34	
022513D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	023	0	6000	2	2	5825	S	33	02	2020	1	209012	209012.- Telesecundaria No. 1361 Mahatma Gandhi	0.00	3,879,155.19	3,879,155.19	3,879,155.19	0.00	3,879,155.19	3,879,125.19	3,879,125.18	3,861,797.33	3,861,797.33	3,861,797.33	30.01	
022513D00601E13B010	02	2	5	1	3	D	006	01	E13	B010	027	0	6000	2	2	5825	S	33	02	2020	1	209013	209013.- Telesecundaria No. 1223 Angel Albino Corzo.	0.00	2,843,012.00	2,843,012.00	2,843,012.00	0.00	2,843,012.00	2,842,948.38	2,842,948.37	2,842,948.37	2,842,948.37	2,842,948.37	63.63	
022513D00601E13B008	02	2	5	1	3	D	006	01	E13	B008	030	0	6000	2	2	5825	S	33	02	2020	1	209014	209014.- Telesecundaria No. 426 Luis Pasteur.	0.00	1,532,862.54	1,532,862.54	1,532,862.54	0.00	1,532,862.54	1,532,811.40	1,532,811.40	766,405.70	766,405.70	766,405.70	51.14	
022513D00701E13B008	02	2	5	1	3	D	007	01	E13	B008	019	0	6000	2	2	5825	S	33	02	2020	1	209015	209015.- Telesecundaria No. 667 Miguel Hidalgo y Costilla.	0.00	1,826,416.40	1,826,416.40	1,826,416.40	0.00	1,826,416.40	1,826,331.09	1,826,331.08	1,813,925.95	1,813,925.95	1,813,925.95	85.32	
022513D00701E13B003	02	2	5	1	3	D	007	01	E13	B003	034	0	6000	2	2	5825	S	33	02	2020	1	209016	209016.- Telesecundaria No. 614 Jaime Torres Bodet.	0.00	1,149,468.79	1,149,468.79	1,149,468.79	0.00	1,149,468.79	1,149,456.03	1,149,456.03	1,149,456.03	1,149,456.03	1,149,456.03	12.76	
022513D00601E13B016	02	2	5	1	3	D	006	01	E13	B016	038	0	6000	2	2	5825	S	33	02	2020	1	209017	209017.- Telesecundaria No. 314 Francisco Marquez Paniagua.	0.00	550,319.37	550,319.37	550,319.37	0.00	550,319.37	550,312.12	550,312.12	550,312.12	550,312.12	550,312.12	7.25	
022513D00601E13B006	02	2	5	1	3	D	006	01	E13	B006	049	0	6000	2	2	5825	S	33	02	2020	1	209018	209018.- Telesecundaria No. 1153.	0.00	4,077,302.43	4,077,302.43	4,077,302.43	0.00	4,077,302.43	4,077,247.02	4,077,247.02	4,056,706.24	4,056,706.24	4,056,706.24	55.41	
022513D00601E13B004	02	2	5	1	3	D	006	01	E13	B004	087	0	6000	2	2	5825	S	33	02	2020	1	209019	209019.- Telesecundaria No. 1414. Salomon Gonzalez Blanco.	0.00	4,062,178.54	4,062,178.54	4,062,178.54	0.00	4,062,178.54	4,062,127.23	3,931,281.37	3,669,438.50	3,669,438.50	3,669,438.50	130,897.17	
022513D00601E13B014	02	2	5	1	3	D	006	01	E13	B014	101	0	6000	2	2	5825	S	33	02	2020	1	209020	209020.- Secundaria Ricardo Flores Magón.	0.00	5,164,810.18	5,164,810.18	5,164,810.18	0.00	5,164,810.18	5,164,702.57	5,164,702.56	3,526,083.29	3,526,083.29	3,526,083.29	107.62	
022513D00601E13B003	02	2	5	1	3	D	006	01	E13	B003	101	0	6000	2	2	5825	S	33	02	2020	1	209021	209021.- Telesecundaria No. 262.	0.00	4,804,174.79	4,804,174.79	4,804,174.79	0.00	4,804,174.79	4,804,072.38	4,804,072.38	4,397,103.60	4,397,103.60	4,397,103.60	102.41	
022513D00601E13B005	02	2	5	1	3	D	006	01	E13	B005	108	0	6000	2	2	5825	S	33	02	2020	1	209022	209022.- Escuela Secundaria Tecnica No. 132	0.00	4,334,934.08	4,334,934.08	4,334,934.08	0.00	4,334,934.08	4,334,722.97	4,334,722.97	4,334,722.97	4,334,722.97	4,334,722.97	211.11	
022522D00601E13B003	02	2	5	2	2	D	006	01	E13	B003	071	0	6000	2	2	5825	S	33	03	2020	1	209023	209023.- CECYT No. 03	0.00	1,309,359.06	1,309,359.06	1,309,359.06	0.00	1,309,359.06	1,309,275.03	1,309,275.03	1,305,649.13	1,305,649.13	1,305,649.13	84.03	
022511D00601E13B023	02	2	5	1	1	D	006	01	E13	B023	027	0	6000	2	2	5825	S	33	02	2020	1	209024	209024.- Jardín de Niños Lic. Florinda Lazos Leon	0.00	2,871,270.78	2,871,270.78	2,871,270.78	0.00	2,871,270.78	2,871,253.48	2,871,253.48	2,871,253.48	2,871,253.48	2,871,253.48	17.30	
022511D00601E13B025	02	2	5	1	1	D	006	01	E13	B025	017	0	6000	2	2	5825	S	33	02	2020	1	209025	209025.- Jardín de Niños 21 de Marzo	0.00	1,336,240.35	1,336,240.35	1,336,240.35	0.00	1,336,240.35	1,336,219.43	1,336,219.42	1,326,652.72	1,326,652.72	1,326,652.72	20.93	
022511D00701E13B026	02	2	5	1	1	D	007	01	E13	B026	061	0	6000	2	2	5825	S	33	02	2020	1	209028	209028.- Jardín de Niños Maria Antonieta Hernandez Chambe	0.00	808,486.89	808,486.89	808,486.89	0.00	808,486.89	804,397.59	804,397					



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 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



Jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B043	02	2	5	1	2	D	006	01	E13	B043	013	0	6000	2	2	5825	S	33	02	2020	1	209031	209031.- Primaria Fray Bartolome de las Casas.	0.00	1,442,286.84	1,442,286.84	1,442,286.84	0.00	1,442,286.84	1,442,228.66	1,436,001.66	1,436,001.66	1,436,001.66	6,285.18
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	030	0	6000	2	2	5825	S	33	02	2020	1	209032	209032.- Primaria Amalia Flores Vera	0.00	1,337,978.24	1,337,978.24	1,337,978.24	0.00	1,337,978.24	1,337,936.52	1,337,936.51	1,337,936.51	1,337,936.51	41.73
022512D00701E13B002	02	2	5	1	2	D	007	01	E13	B002	047	0	6000	2	2	5825	S	33	02	2020	1	209034	209034.-Primaria Ignacio Zaragoza.	0.00	3,553,034.91	3,553,034.91	3,553,034.91	0.00	3,553,034.91	3,552,886.64	3,552,886.64	3,552,886.64	3,552,886.64	148.27
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	020	0	6000	2	2	5825	S	33	02	2020	1	209035	209035.- Primaria Naciones Unidas	0.00	2,367,130.92	2,367,130.92	2,367,130.92	0.00	2,367,130.92	2,367,116.54	2,367,116.54	2,367,116.54	2,367,116.54	14.38
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	059	0	6000	2	2	5825	S	33	02	2020	1	209036	209036.- Primaria Carlos de Sigüenza y Gongora	0.00	2,792,602.12	2,792,602.12	2,792,602.12	0.00	2,792,602.12	2,792,528.22	2,792,528.20	2,785,581.51	2,785,581.51	73.92
022512D00601E13B018	02	2	5	1	2	D	006	01	E13	B018	059	0	6000	2	2	5825	S	33	02	2020	1	209037	209037.- Primaria Cuitlahuac.	0.00	2,895,198.38	2,895,198.38	2,895,198.38	0.00	2,895,198.38	2,895,115.18	2,845,474.84	2,845,474.84	2,845,474.84	49,723.54
022512D00601E13B019	02	2	5	1	2	D	006	01	E13	B019	059	0	6000	2	2	5825	S	33	02	2020	1	209038	209038.- Primaria Guillermo Prieto.	0.00	1,853,258.35	1,853,258.35	1,853,258.35	0.00	1,853,258.35	1,853,242.33	1,853,242.33	1,853,242.33	1,853,242.33	16.02
022512D00601E13B020	02	2	5	1	2	D	006	01	E13	B020	061	0	6000	2	2	5825	S	33	02	2020	1	209039	209039.- Primaria Manuel Bernal.	0.00	1,360,844.06	1,360,844.06	1,360,844.06	0.00	1,360,844.06	1,360,833.92	1,360,833.92	1,360,833.92	1,360,833.92	10.14
022512D00601E13B021	02	2	5	1	2	D	006	01	E13	B021	065	0	6000	2	2	5825	S	33	02	2020	1	209040	209040.- Primaria Moctezuma Xocoyotzin.	0.00	2,482,804.86	2,482,804.86	2,482,804.86	0.00	2,482,804.86	2,482,763.66	2,482,763.66	2,482,763.66	2,482,763.66	41.20
022512D00701E13B003	02	2	5	1	2	D	007	01	E13	B003	080	0	6000	2	2	5825	S	33	02	2020	1	209041	209041.- Primaria Lic. Benito Juarez Garcia.	0.00	2,368,969.78	2,368,969.78	2,368,969.78	0.00	2,368,969.78	2,368,956.05	2,368,956.05	2,353,952.79	2,353,952.79	13.73
022512D00601E13B022	02	2	5	1	2	D	006	01	E13	B022	101	0	6000	2	2	5825	S	33	02	2020	1	209043	209043.- Primaria Octavio Paz Lozano.	0.00	5,075,985.33	5,075,985.33	5,075,985.33	0.00	5,075,985.33	5,075,805.74	5,075,805.74	5,053,761.43	5,053,761.43	179.59
022512D00601E13B023	02	2	5	1	2	D	006	01	E13	B023	101	0	6000	2	2	5825	S	33	02	2020	1	209044	209044.- Primaria Coordinacion de la Enseñanza	0.00	4,577,316.58	4,577,316.58	4,577,316.58	0.00	4,577,316.58	4,576,970.07	4,576,970.07	4,545,883.83	4,545,883.83	346.51
022512D00601E13B024	02	2	5	1	2	D	006	01	E13	B024	101	0	6000	2	2	5825	S	33	02	2020	1	209045	209045.- Primaria Dr. Belisario Dominguez Palencia	0.00	1,826,231.28	1,826,231.28	1,826,231.28	0.00	1,826,231.28	1,826,196.41	1,826,196.40	1,826,196.40	1,826,196.40	34.88
022513D00601E13B007	02	2	5	1	3	D	006	01	E13	B007	023	0	6000	2	2	5825	S	33	02	2020	1	209046	209046.- Telesecundaria 1336 Juan Ruflo	0.00	1,716,983.71	1,716,983.71	1,716,983.71	0.00	1,716,983.71	1,716,963.39	1,716,963.39	1,716,963.39	1,716,963.39	20.32
022513D00601E13B009	02	2	5	1	3	D	006	01	E13	B009	023	0	6000	2	2	5825	S	33	02	2020	1	209047	209047.- Telesecundaria 1368 Ignacio Allende	0.00	2,089,561.79	2,089,561.79	2,089,561.79	0.00	2,089,561.79	2,089,519.12	2,089,519.12	2,089,519.12	2,089,519.12	42.67
022513D00601E13B012	02	2	5	1	3	D	006	01	E13	B012	026	0	6000	2	2	5825	S	33	02	2020	1	209048	209048.- Telesecundaria 1314 Emiliano Zapata Salazar	0.00	3,300,723.66	3,300,723.66	3,300,723.66	0.00	3,300,723.66	3,300,677.95	3,300,677.95	3,300,677.95	3,300,677.95	45.71
022513D00601E13B013	02	2	5	1	3	D	006	01	E13	B013	089	0	6000	2	2	5825	S	33	02	2020	1	209049	209049.- Telesecundaria 574 Fray Matias de Cordova y Ordoñez	0.00	1,178,033.88	1,178,033.88	1,178,033.88	0.00	1,178,033.88	1,177,998.55	1,177,998.55	1,167,337.25	1,167,337.25	35.33
022513D00601E13B015	02	2	5	1	3	D	006	01	E13	B015	101	0	6000	2	2	5825	S	33	02	2020	1	209050	209050.- Telesecundaria 263 Manuel Velasco Suarez	0.00	4,503,991.60	4,503,991.60	4,503,991.60	0.00	4,503,991.60	4,503,898.80	4,503,898.80	4,494,296.21	4,494,296.21	92.80
022513D00601E13B017	02	2	5	1	3	D	006	01	E13	B017	034	0	6000	2	2	5825	S	33	02	2020	1	209051	209051.- Telesecundaria No. 958 Juan Escutia.	0.00	3,784,707.15	3,784,707.15	3,784,707.15	0.00	3,784,707.15	3,784,591.58	3,784,591.58	3,592,159.45	3,592,159.45	115.57
022532D00601E13B003	02	2	5	3	2	D	006	01	E13	B003	040	0	6000	2	2	5825	S	33	04	2020	1	209052	209052.- Construcción de la 1a. Etapa del edificio 2 (Tipo H), en la Sede Huixtla de la UNICACH (Continuación).	0.00	10,901,024.00	10,901,024.00	10,901,024.00	0.00	10,901,024.00	10,901,024.00	10,901,024.00	9,068,740.75	9,068,740.75	0.00
022522D00601E13B004	02	2	5	2	2	D	006	01	E13	B004	003	0	6000	2	2	5825	S	33	03	2020	1	209053	209053.- CECYT No. 06.	0.00	1,624,448.54	1,624,448.54	1,624,448.54	0.00	1,624,448.54	1,624,319.00	1,624,318.99	1,624,318.99	1,624,318.99	129.55
022522D00601E13B005	02	2	5	2	2	D	006	01	E13	B005	064	0	6000	2	2	5825	S	33	03	2020	1	209054	209054.- EMSAD No. 194 EL TZAY.	0.00	2,705,308.57	2,705,308.57	2,705,308.57	0.00	2,705,308.57	2,705,264.03	2,705,264.02	2,705,264.02	2,705,264.02	44.55
022522D00601E13B006	02	2	5	2	2	D	006	01	E13	B006	023	0	6000	2	2	5825	S	33	03	2020	1	209055	209055.- EMSAD No. 311 TENTIC.	0.00	7,662,491.97	7,662,491.97	7,662,491.97	0.00	7,662,491.97	7,518,016.52	7,518,016.51	5,942,188.03	5,942,188.03	144,475.46
022511D00601E13B003	02	2	5	1	1	D	006	01	E13	B003	065	0	6000	2	2	5825	S	33	02	2020	1	209056	209056.-Centro De Atencion Multiple Modalidad Escuela	0.00	3,733,033.03	3,733,033.03	3,733,033.03	0.00	3,733,033.03	3,732,970.58	3,732,970.58	3,730,322.33	3,730,322.33	62.45
022511D00601E13B004	02	2	5	1	1	D	006	01	E13	B004	014	0	6000	2	2	5825	S	33	02	2020	1	209057	209057.-Jardin de Niños Aquiles Serdan	0.00	2,770,089.87	2,770,089.87	2,770,089.87	0.00	2,770,089.87	2,770,001.78	2,770,001.78	2,770,001.78	2,770,001.78	88.09
022511D00601E13B005	02	2	5	1	1	D	006	01	E13	B005	093	0	6000	2	2	5825	S	33	02	2020	1	209058	209058.-Jardin de Niños Jesus Gonzalez Ortega	0.00	2,242,777.54	2,242,777.54	2,242,777.54	0.00	2,242,777.54	2,242,680.98	2,242,680.98	2,237,029.79	2,237,029.79	96.56
022511D00601E13B006	02	2	5	1	1	D	006	01	E13	B006	026	0	6000	2	2	5825	S	33	02	2020	1	209059	209059.-Jardin de Niños Juan Escutia	0.00	1,104,743.26	1,104,743.26	1,104,743.26	0.00	1,104,743.26	1,104,720.57	1,104,720.56	1,104,720.56	1,104,720.56	22.70



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



jueves, 7 de enero de 2021

																			<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
																			<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02251D00601E13B007	02	2	5	1	1	D	006	01	E13	B007	031	0	6000	2	2	5825	S	33	02	2020	1	209060	209060.-Jardín de Niños Los Niños Heroes	0.00	1,451,739.12	1,451,739.12	1,451,739.12	0.00	1,451,739.12	1,451,710.08	1,451,710.08	1,451,710.08	1,451,710.08	29.04
02251D00601E13B008	02	2	5	1	1	D	006	01	E13	B008	087	0	6000	2	2	5825	S	33	02	2020	1	209061	209061.-Jardín de Niños Gabriel Leyva	0.00	3,747,153.23	3,747,153.23	3,747,153.23	0.00	3,747,153.23	3,747,083.11	3,747,083.10	3,747,083.10	3,747,083.10	70.13
02251D00601E13B025	02	2	5	1	2	D	006	01	E13	B025	048	0	6000	2	2	5825	S	33	02	2020	1	209062	209062.-Primaria Angel M. Corzo	0.00	2,449,611.37	2,449,611.37	2,449,611.37	0.00	2,449,611.37	2,449,541.29	2,449,541.29	2,431,532.66	2,431,532.66	70.08
02251D00601E13B026	02	2	5	1	2	D	006	01	E13	B026	039	0	6000	2	2	5825	S	33	02	2020	1	209063	209063.-Primaria Aquiles Serdan	0.00	2,773,626.19	2,773,626.19	2,773,626.19	0.00	2,773,626.19	2,773,568.96	2,773,568.96	2,408,147.38	2,408,147.38	57.23
02251D00701E13B004	02	2	5	1	2	D	007	01	E13	B004	026	0	6000	2	2	5825	S	33	02	2020	1	209064	209064.-Primaria Niños Heroes	0.00	1,724,621.46	1,724,621.46	1,724,621.46	0.00	1,724,621.46	1,724,602.55	1,724,602.55	1,724,602.55	1,724,602.55	18.91
02251D00601E13B027	02	2	5	1	2	D	006	01	E13	B027	034	0	6000	2	2	5825	S	33	02	2020	1	209065	209065.-Primaria Vicente Guerrero	0.00	1,219,621.05	1,219,621.05	1,219,621.05	0.00	1,219,621.05	1,219,594.57	1,219,594.57	1,219,594.57	1,219,594.57	26.48
02251D00601E13B018	02	2	5	1	3	D	006	01	E13	B018	027	0	6000	2	2	5825	S	33	02	2020	1	209066	209066.-Telesecundaria 119 Manuel Larraizar	0.00	4,795,667.74	4,795,667.74	4,795,667.74	0.00	4,795,667.74	4,795,587.33	4,795,587.33	3,857,278.89	3,857,278.89	80.41
02251D00601E13B009	02	2	5	1	1	D	006	01	E13	B009	014	0	6000	2	2	5825	F	33	2b	2020	1	209067	209067.-Jardín de Niños 21 De Agosto	0.00	681,308.81	681,308.81	681,308.81	0.00	681,308.81	681,297.65	681,297.64	681,297.64	681,297.64	11.17
02251D00701E13B004	02	2	5	1	3	D	007	01	E13	B004	057	0	6000	2	2	5825	F	33	2b	2020	1	209068	209068.-Telesecundaria 1327 Rodolfo Neri Vela	0.00	490,852.40	490,852.40	490,852.40	0.00	490,852.40	490,832.39	490,832.39	490,832.39	490,832.39	20.01
02251D00601E13B019	02	2	5	1	3	D	006	01	E13	B019	080	0	6000	2	2	5825	F	33	2b	2020	1	209069	209069.-Telesecundaria 783 Emilio Rabasa Estebanell	0.00	8,064,018.61	8,064,018.61	8,064,018.61	0.00	8,064,018.61	8,031,762.54	8,031,762.54	7,873,533.76	7,873,533.76	32,256.07
02251D00601E13B010	02	2	5	1	1	D	006	01	E13	B010	093	0	6000	2	2	5825	S	33	02	2020	1	209070	209070.- Jardín de Niños Belisario Dominguez Palencia.	0.00	2,002,382.73	2,002,382.73	2,002,382.73	0.00	2,002,382.73	2,002,368.51	2,002,368.50	1,951,191.05	1,951,191.05	14.23
02251D00601E13B011	02	2	5	1	1	D	006	01	E13	B011	035	0	6000	2	2	5825	S	33	02	2020	1	209071	209071.- Jardín de Niños Francisco Indalecio Madero.	0.00	2,759,249.11	2,759,249.11	2,759,249.11	0.00	2,759,249.11	2,759,164.05	2,759,164.05	2,653,185.24	2,653,185.24	85.06
02251D00601E13B028	02	2	5	1	2	D	006	01	E13	B028	023	0	6000	2	2	5825	S	33	02	2020	1	209072	209072.- Primaria Emiliano Zapata Salazar	0.00	4,311,526.00	4,311,526.00	4,311,526.00	0.00	4,311,526.00	4,311,486.14	4,311,486.14	4,235,469.92	4,235,469.92	39.86
02251D00601E13B029	02	2	5	1	2	D	006	01	E13	B029	078	0	6000	2	2	5825	S	33	02	2020	1	209073	209073.- Primaria Valentin Gomez Farias	0.00	4,637,769.46	4,637,769.46	4,637,769.46	0.00	4,637,769.46	4,637,675.71	4,637,675.71	3,918,396.49	3,918,396.49	93.75
02251D00601E13B030	02	2	5	1	2	D	006	01	E13	B030	101	0	6000	2	2	5825	S	33	02	2020	1	209074	209074.- Primaria Asuncion de la Cruz Vazquez	0.00	4,656,685.92	4,656,685.92	4,656,685.92	0.00	4,656,685.92	4,656,535.43	4,656,535.43	3,922,536.41	3,922,536.41	150.49
02251D00601E13B031	02	2	5	1	2	D	006	01	E13	B031	101	0	6000	2	2	5825	F	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	12,858,822.21	12,858,822.21	12,858,822.21	0.00	12,858,822.21	12,061,575.23	11,047,484.37	10,889,886.92	10,889,886.92	1,811,337.84
02251D00601E13B012	02	2	5	1	1	D	006	01	E13	B012	061	0	6000	2	2	5825	S	33	02	2020	1	209076	209076.- Jardín de Niños Alfonso Moguel.	0.00	2,781,951.39	2,781,951.39	2,781,951.39	0.00	2,781,951.39	2,781,835.46	2,781,835.46	2,191,129.08	2,191,129.08	115.93
02251D00601E13B013	02	2	5	1	1	D	006	01	E13	B013	064	0	6000	2	2	5825	S	33	02	2020	1	209077	209077.- Jardín de Niños Antonio Caso.	0.00	3,433,826.27	3,433,826.27	3,433,826.27	0.00	3,433,826.27	3,433,760.14	3,433,760.13	1,988,848.06	1,988,848.06	66.14
02251D00701E13B001	02	2	5	1	1	D	007	01	E13	B001	110	0	6000	2	2	5825	S	33	02	2020	1	209078	209078.- Jardín de Niños Gabriela Mistral	0.00	558,480.69	558,480.69	558,480.69	0.00	558,480.69	558,456.79	558,456.79	558,456.79	558,456.79	23.90
02251D00601E13B014	02	2	5	1	1	D	006	01	E13	B014	056	0	6000	2	2	5825	S	33	02	2020	1	209079	209079.- Jardín de Niños Manuel Avila Camacho.	0.00	966,476.65	966,476.65	966,476.65	0.00	966,476.65	966,456.92	966,456.92	960,431.63	960,431.63	19.73
02251D00601E13B015	02	2	5	1	1	D	006	01	E13	B015	101	0	6000	2	2	5825	E	33	2b	2020	1	209080	209080.- Jardín de Niños Naciones Unidas.	0.00	2,234,694.82	2,234,694.82	2,234,694.82	0.00	2,234,694.82	2,234,624.00	2,234,624.00	2,220,589.91	2,220,589.91	70.82
02251D00601E13B032	02	2	5	1	2	D	006	01	E13	B032	022	0	6000	2	2	5825	S	33	02	2020	1	209081	209081.- Primaria 21 De Marzo.	0.00	3,001,340.62	3,001,340.62	3,001,340.62	0.00	3,001,340.62	3,001,287.09	3,001,287.09	2,770,814.36	2,770,814.36	53.53
02251D00601E13B033	02	2	5	1	2	D	006	01	E13	B033	068	0	6000	2	2	5825	S	33	02	2020	1	209082	209082.- Primaria Fray Matias de Cordova y Ordoñez.	0.00	2,421,447.63	2,421,447.63	2,421,447.63	0.00	2,421,447.63	2,421,332.40	2,421,332.40	2,247,872.22	2,247,872.22	115.23
02251D00601E13B016	02	2	5	1	1	D	006	01	E13	B016	027	0	6000	2	2	5825	S	33	02	2020	1	209083	209083.-Jardín de Niños 13 de Septiembre	0.00	2,635,338.98	2,635,338.98	2,635,338.98	0.00	2,635,338.98	2,635,276.43	2,635,276.43	2,520,553.32	2,520,553.32	62.55
02251D00601E13B017	02	2	5	1	1	D	006	01	E13	B017	003	0	6000	2	2	5825	S	33	02	2020	1	209084	209084.-Jardín de Niños Marcos Enrique Becerra	0.00	1,475,647.57	1,475,647.57	1,475,647.57	0.00	1,475,647.57	1,475,599.36	1,475,599.35	1,475,599.35	1,475,599.35	48.22
02251D00601E13B018	02	2	5	1	1	D	006	01	E13	B018	027	0	6000	2	2	5825	S	33	02	2020	1	209085	209085.-Jarín de Niños Angel Albino Corzo	0.00	3,490,938.49	3,490,938.49	3,490,938.49	0.00	3,490,938.49	3,490,882.15	3,490,882.14	3,370,981.70	3,370,981.70	56.35
02251D00601E13B034	02	2	5	1	2	D	006	01	E13	B034	075	0	6000	2	2	5825	S	33	02	2020	1	209086	209086.-Primaria 12 de Octubre	0.00	1,272,659.62	1,272,659.62	1,272,659.62	0.00	1,272,659.62	1,272,638.77	1,272,638.77	1,272,638.77	1,272,638.77	20.85



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)



CIERRE MENSUAL DE DICIEMBRE

jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00701E13B005	02	2	5	1	2	D	007	01	E13	B005	079	0	6000	2	2	5825	S	33	02	2020	1	209087	209087.-Primaria Artículo Tercero Constitucional	0.00	1,167,936.17	1,167,936.17	1,167,936.17	0.00	1,167,936.17	1,167,881.63	1,167,881.62	1,161,245.73	1,161,245.73	54.55
022512D00601E13B035	02	2	5	1	2	D	006	01	E13	B035	064	0	6000	2	2	5825	S	33	02	2020	1	209088	209088.-Primaria Benito Juarez Garcia	0.00	4,480,080.44	4,480,080.44	4,480,080.44	0.00	4,480,080.44	4,479,940.36	4,479,940.35	4,233,705.62	4,233,705.62	140.09
022512D00601E13B036	02	2	5	1	2	D	006	01	E13	B036	106	0	6000	2	2	5825	S	33	02	2020	1	209089	209089.-Primaria Carrillo Puerto.	0.00	3,497,162.81	3,497,162.81	3,497,162.81	0.00	3,497,162.81	3,497,047.02	3,497,047.02	2,953,628.57	2,953,628.57	115.79
022512D00701E13B006	02	2	5	1	2	D	007	01	E13	B006	101	0	6000	2	2	5825	S	33	02	2020	1	209090	209090.-Primaria Emilio Rabasa Estebanell	0.00	4,989,769.75	4,989,769.75	4,989,769.75	0.00	4,989,769.75	4,989,649.73	4,989,649.73	3,268,526.39	3,268,526.39	120.02
022512D00601E13B037	02	2	5	1	2	D	006	01	E13	B037	071	0	6000	2	2	5825	S	33	02	2020	1	209091	209091.-Primaria Jose Maria Morelos y Pavon	0.00	794,881.59	794,881.59	794,881.59	0.00	794,881.59	794,872.10	794,872.10	794,872.10	794,872.10	9.49
022512D00601E13B038	02	2	5	1	2	D	006	01	E13	B038	023	0	6000	2	2	5825	S	33	02	2020	1	209092	209092.-Primaria Josefa Ortiz de Dominguez	0.00	3,074,868.60	3,074,868.60	3,074,868.60	0.00	3,074,868.60	3,074,802.57	3,074,802.57	2,703,701.30	2,703,701.30	66.03
022512D00701E13B007	02	2	5	1	2	D	007	01	E13	B007	013	0	6000	2	2	5825	S	33	02	2020	1	209093	209093.-Primaria Leonardo Bravo	0.00	961,019.90	961,019.90	961,019.90	0.00	961,019.90	960,996.04	960,996.04	954,213.68	954,213.68	23.86
022513D00601E13B020	02	2	5	1	3	D	006	01	E13	B020	102	0	6000	2	2	5825	S	33	02	2020	1	209094	209094.-Secundaria Francisco Sarabia	0.00	3,989,332.34	3,989,332.34	3,989,332.34	0.00	3,989,332.34	3,989,277.19	3,989,277.18	3,503,105.01	3,503,105.01	55.16
022513D00701E13B006	02	2	5	1	3	D	007	01	E13	B006	068	0	6000	2	2	5825	S	33	02	2020	1	209095	209095.-Secundaria Juan Sabines Gutierrez	0.00	4,799,036.70	4,799,036.70	4,799,036.70	0.00	4,799,036.70	4,798,800.67	4,798,800.67	4,764,516.23	4,764,516.23	236.03
022512D00601E13B039	02	2	5	1	2	D	006	01	E13	B039	081	0	6000	2	2	5825	F	33	2b	2020	1	209096	209096.-Primaria Marcos Enrique Becerra	0.00	11,459,638.99	11,459,638.99	11,459,638.99	0.00	11,459,638.99	10,714,762.46	5,357,381.23	5,357,381.23	5,357,381.23	6,102,257.76
022533D00601E13B002	02	2	5	3	3	D	006	01	E13	B002	019	0	6000	2	2	5825	S	33	04	2020	1	209097	209097.-2da. Etapa del Centro de Computo del Instituto Tecnológico de Comitán.	0.00	13,624,612.00	13,624,612.00	13,624,612.00	0.00	13,624,612.00	13,622,952.17	13,622,952.17	8,663,844.77	8,663,844.77	1,659.83
022532D00601E13B004	02	2	5	3	2	D	006	01	E13	B004	107	0	6000	2	2	5825	S	33	04	2020	1	209098	209098.- Construcción de infraestructura educativa (2a. ETAPA) para la sede Villa Corzo de la UNICACH	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	13,875,022.18	13,875,022.18	11,326,600.59	11,326,600.59	1,124,977.82
022511D00701E13B002	02	2	5	1	1	D	007	01	E13	B002	085	0	6000	2	2	5825	S	33	02	2020	1	209099	209099.- Jardin de Niños Angel Albino Corzo.	0.00	1,919,446.90	1,919,446.90	1,919,446.90	0.00	1,919,446.90	1,919,383.65	1,919,383.65	1,909,357.31	1,909,357.31	63.25
022511D00601E13B030	02	2	5	1	1	D	006	01	E13	B030	085	0	6000	2	2	5825	S	33	02	2020	1	209100	209100.- Jardin de Niños Jaime Sabines Gutierrez	0.00	2,437,582.44	2,437,582.44	2,437,582.44	0.00	2,437,582.44	2,437,471.45	2,437,471.45	2,251,096.50	2,251,096.50	110.99
022512D00601E13B048	02	2	5	1	2	D	006	01	E13	B048	043	0	6000	2	2	5825	S	33	02	2020	1	209101	209101.- Primaria General Cesar A. Lara	0.00	4,053,587.32	4,053,587.32	4,053,587.32	0.00	4,053,587.32	4,053,454.60	4,053,454.60	3,510,583.94	3,510,583.94	132.72
022512D00601E13B049	02	2	5	1	2	D	006	01	E13	B049	023	0	6000	2	2	5825	S	33	02	2020	1	209102	209102.- Primaria Miguel Hidalgo y Costilla.	0.00	3,198,049.55	3,198,049.55	3,198,049.55	0.00	3,198,049.55	3,198,018.65	3,198,018.65	2,215,701.55	2,215,701.55	30.90
022512D00601E13B050	02	2	5	1	2	D	006	01	E13	B050	038	0	6000	2	2	5825	S	33	02	2020	1	209103	209103.- Primaria Netzahualcoyotl.	0.00	3,999,975.45	3,999,975.45	3,999,975.45	0.00	3,999,975.45	3,999,878.38	3,999,878.38	3,121,946.46	3,121,946.46	97.07
022512D00601E13B051	02	2	5	1	2	D	006	01	E13	B051	094	0	6000	2	2	5825	S	33	02	2020	1	209104	209104.- Primaria Alvaro Obregon.	0.00	1,707,957.58	1,707,957.58	1,707,957.58	0.00	1,707,957.58	1,707,935.30	1,595,740.70	1,545,199.54	1,545,199.54	112,216.88
022513D00601E13B023	02	2	5	1	3	D	006	01	E13	B023	033	0	6000	2	2	5825	S	33	02	2020	1	209105	209105.- Telesecundaria 1160	0.00	2,867,483.94	2,867,483.94	2,867,483.94	0.00	2,867,483.94	2,867,445.18	2,867,445.18	1,807,537.88	1,807,537.88	38.76
022511D00601E13B031	02	2	5	1	1	D	006	01	E13	B031	040	0	6000	2	2	5825	S	33	02	2020	1	209106	209106.- Jardin de Niños Nueva America	0.00	1,656,477.77	1,656,477.77	1,656,477.77	0.00	1,656,477.77	1,656,407.12	1,656,407.12	1,178,105.78	1,178,105.78	70.65
022511D00601E13B032	02	2	5	1	1	D	006	01	E13	B032	081	0	6000	2	2	5825	S	33	02	2020	1	209107	209107.- Jardin de Niños Gabino Barrera	0.00	926,059.20	926,059.20	926,059.20	0.00	926,059.20	926,031.60	926,031.60	795,197.23	795,197.23	27.60
022512D00601E13B052	02	2	5	1	2	D	006	01	E13	B052	039	0	6000	2	2	5825	S	33	02	2020	1	209108	209108.- Primaria Alvaro Obregon.	0.00	1,395,106.38	1,395,106.38	1,395,106.38	0.00	1,395,106.38	1,395,052.12	1,395,052.12	1,369,060.17	1,369,060.17	54.26
022511D00701E13B003	02	2	5	1	1	D	007	01	E13	B003	061	0	6000	2	2	5825	S	33	02	2020	1	209109	209109.- Jardin de Niños Rosario Maria Gutierrez Eskildsen.	0.00	879,012.96	879,012.96	879,012.96	0.00	879,012.96	878,994.62	878,994.62	868,935.49	868,935.49	18.34
022511D00601E13B033	02	2	5	1	1	D	006	01	E13	B033	087	0	6000	2	2	5825	S	33	02	2020	1	209110	209110.- Jardin de Niños Xochiquetzal.	0.00	1,505,045.24	1,505,045.24	1,505,045.24	0.00	1,505,045.24	1,504,992.60	1,504,992.59	1,419,549.63	1,419,549.63	52.65
022512D00601E13B053	02	2	5	1	2	D	006	01	E13	B053	078	0	6000	2	2	5825	S	33	02	2020	1	209111	209111.- Primaria Melchor Ocampo.	0.00	2,778,777.17	2,778,777.17	2,778,777.17	0.00	2,778,777.17	2,778,652.99	2,778,652.99	2,765,256.82	2,765,256.82	124.18
022512D00601E13B054	02	2	5	1	2	D	006	01	E13	B054	061	0	6000	2	2	5825	S	33	02	2020	1	209112	209112.- Primaria Reynaldo Castellanos Castillo.	0.00	3,531,870.56	3,531,870.56	3,531,870.56	0.00	3,531,870.56	3,531,796.51	3,531,796.50	3,490,063.72	3,490,063.72	74.06
022513D00601E13B024	02	2	5	1	3	D	006	01	E13	B024	050	0	6000	2	2	5825	S	33	02	2020	1	209113	209113.- Telesecundaria No. 468 Jose Maria Morelos y Pavon	0.00	2,816,850.17	2,816,850.17	2,816,850.17	0.00	2,816,850.17	2,816,817.00	2,816,816.99	2,320,636.46	2,320,636.46	33.18



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análisis de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00601E13B034	02	2	5	1	1	D	006	01	E13	B034	081	0	6000	2	2	5825	S	33	02	2020	1	209114	209114.- Jardín de Niños Belisario Dominguez Palencia.	0.00	752,344.19	752,344.19	752,344.19	0.00	752,344.19	752,328.78	752,328.77	731,235.70	731,235.70	15.42
022511D00601E13B035	02	2	5	1	1	D	006	01	E13	B035	078	0	6000	2	2	5825	S	33	02	2020	1	209115	209115.- Jardín de Niños Miguel Hidalgo y Costilla.	0.00	520,055.89	520,055.89	520,055.89	0.00	520,055.89	520,045.54	506,909.66	492,866.69	492,866.69	13,146.23
022512D00601E13B055	02	2	5	1	2	D	006	01	E13	B055	110	0	6000	2	2	5825	S	33	02	2020	1	209116	209116.- Primaria Raul Tellez Chavez.	0.00	1,975,042.90	1,975,042.90	1,975,042.90	0.00	1,975,042.90	1,975,012.82	1,975,012.82	1,870,192.33	1,870,192.33	30.08
022512D00601E13B056	02	2	5	1	2	D	006	01	E13	B056	075	0	6000	2	2	5825	S	33	02	2020	1	209117	209117.- Primaria Vicente Guerrero.	0.00	2,662,190.71	2,662,190.71	2,662,190.71	0.00	2,662,190.71	2,662,127.71	2,662,127.71	1,836,810.79	1,836,810.79	63.00
022513D00601E13B025	02	2	5	1	3	D	006	01	E13	B025	006	0	6000	2	2	5825	S	33	02	2020	1	209118	209118.- Telesecundaria 043 Moctezuma.	0.00	1,328,599.97	1,328,599.97	1,328,599.97	0.00	1,328,599.97	1,328,574.45	1,328,574.45	1,183,930.24	1,183,930.24	25.52
022511D00701E13B027	02	2	5	1	1	D	007	01	E13	B027	033	0	6000	2	2	5825	S	33	02	2020	1	209119	209119.- Jardín de Niños Ignacio Allende.	0.00	836,324.34	836,324.34	836,324.34	0.00	836,324.34	836,289.40	836,289.40	626,760.27	626,760.27	34.94
022511D00601E13B036	02	2	5	1	1	D	006	01	E13	B036	039	0	6000	2	2	5825	S	33	02	2020	1	209120	209120.- Jardín de Niños Fernando Montes de Oca.	0.00	2,208,699.65	2,208,699.65	2,208,699.65	0.00	2,208,699.65	2,208,611.32	2,208,611.32	1,702,529.87	1,702,529.87	88.33
022511D00601E13B037	02	2	5	1	1	D	006	01	E13	B037	016	0	6000	2	2	5825	S	33	02	2020	1	209121	209121.- Jardín de Niños Maria Montessori.	0.00	512,793.38	512,793.38	512,793.38	0.00	512,793.38	512,771.61	512,771.60	326,870.06	326,870.06	21.78
022511D00601E13B038	02	2	5	1	1	D	006	01	E13	B038	101	0	6000	2	2	5825	S	33	02	2020	1	209122	209122.- Jardín de Niños Jose Antonio Paoli Bolo.	0.00	1,948,885.13	1,948,885.13	1,948,885.13	0.00	1,948,885.13	1,948,828.70	1,948,828.70	1,761,494.74	1,761,494.74	56.43
022512D00701E13B008	02	2	5	1	2	D	007	01	E13	B008	098	0	6000	2	2	5825	S	33	02	2020	1	209123	209123.- Primaria Libertad de Imprenta.	0.00	2,041,481.90	2,041,481.90	2,041,481.90	0.00	2,041,481.90	2,041,447.40	2,041,447.40	1,149,210.84	1,149,210.84	34.50
022512D00601E13B058	02	2	5	1	2	D	006	01	E13	B058	061	0	6000	2	2	5825	S	33	02	2020	1	209124	209124.- Primaria Benito Juarez Garcia.	0.00	1,815,578.63	1,815,578.63	1,815,578.63	0.00	1,815,578.63	1,815,506.75	1,815,506.75	1,736,192.44	1,736,192.44	71.88
022512D00601E13B059	02	2	5	1	2	D	006	01	E13	B059	102	0	6000	2	2	5825	S	33	02	2020	1	209125	209125.- Primaria Benito Juarez Garcia.	0.00	1,487,534.61	1,487,534.61	1,487,534.61	0.00	1,487,534.61	1,487,521.99	1,487,521.98	1,111,537.41	1,111,537.41	12.63
022512D00701E13B009	02	2	5	1	2	D	007	01	E13	B009	086	0	6000	2	2	5825	S	33	02	2020	1	209126	209126.- Primaria Tierra y Libertad.	0.00	4,692,274.58	4,692,274.58	4,692,274.58	0.00	4,692,274.58	4,692,139.69	4,692,139.69	4,373,663.38	4,373,663.38	134.89
022512D00601E13B061	02	2	5	1	2	D	006	01	E13	B061	111	0	6000	2	2	5825	S	33	02	2020	1	209127	209127.- Primaria Raza de Bronce.	0.00	1,345,622.09	1,345,622.09	1,345,622.09	0.00	1,345,622.09	1,345,603.45	1,345,603.44	923,164.81	923,164.81	18.65
022512D00601E13B062	02	2	5	1	2	D	006	01	E13	B062	101	0	6000	2	2	5825	S	33	02	2020	1	209128	209128.- Primaria Alberto Gonzalez Blanco	0.00	5,200,937.55	5,200,937.55	5,200,937.55	0.00	5,200,937.55	5,200,797.95	5,200,797.95	2,600,398.97	2,600,398.97	139.60
022513D00601E13B029	02	2	5	1	3	D	006	01	E13	B029	050	0	6000	2	2	5825	S	33	02	2020	1	209129	209129.- Telesecundaria 335 Juan Aldama	0.00	1,300,863.64	1,300,863.64	1,300,863.64	0.00	1,300,863.64	1,300,848.04	1,300,848.04	885,805.87	885,805.87	15.60
022513D00601E13B027	02	2	5	1	3	D	006	01	E13	B027	059	0	6000	2	2	5825	S	33	02	2020	1	209130	209130.- Telesecundaria 920 Juan Aldama	0.00	2,366,021.62	2,366,021.62	2,366,021.62	0.00	2,366,021.62	2,365,928.26	2,365,928.26	2,334,186.96	2,334,186.96	93.36
022513D00701E13B010	02	2	5	1	3	D	007	01	E13	B010	065	0	6000	2	2	5825	S	33	02	2020	1	209131	209131.- Telesecundaria 985 Agustin Yañez	0.00	1,359,026.00	1,359,026.00	1,359,026.00	0.00	1,359,026.00	1,359,025.55	1,359,025.55	679,512.77	679,512.77	0.45
022513D00701E13B009	02	2	5	1	3	D	007	01	E13	B009	015	0	6000	2	2	5825	S	33	02	2020	1	209132	209132.- Secundaria Jacobo Pimentel Sarmiento	0.00	2,390,104.31	2,390,104.31	2,390,104.31	0.00	2,390,104.31	2,390,000.61	2,390,000.60	1,195,000.30	1,195,000.30	103.71
022533D00701E13B002	02	2	5	3	3	D	007	01	E13	B002	059	0	6000	2	2	5825	S	33	04	2020	1	209133	209133.-Mantenimiento de Edificios y obra exterior de la Universidad Tecnologica de la Selva del Municipio de Ocosingo.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,899.69	2,499,899.69	2,490,425.38	2,490,425.38	100.31
022511D00601E13B041	02	2	5	1	1	D	006	01	E13	B041	044	0	6000	2	2	5825	F	33	02	2020	1	209134	209134.- Jardín de Niños Fray Pedro de Gante.	0.00	930,142.57	930,142.57	930,142.57	0.00	930,142.57	930,110.54	930,110.53	810,197.69	810,197.69	32.04
022511D00601E13B042	02	2	5	1	1	D	006	01	E13	B042	002	0	6000	2	2	5825	F	33	02	2020	1	209135	209135.- Jardín de Niños Elvira Siles de Velasco Suarez.	0.00	903,128.89	903,128.89	903,128.89	0.00	903,128.89	903,114.08	903,114.08	690,378.34	690,378.34	14.81
022511D00601E13B043	02	2	5	1	1	D	006	01	E13	B043	085	0	6000	2	2	5825	F	33	02	2020	1	209136	209136.- Jardín de Niños Ludwin Van Bethoven.	0.00	1,231,983.99	1,231,983.99	1,231,983.99	0.00	1,231,983.99	1,231,952.69	1,231,952.69	977,294.62	977,294.62	31.30
022511D00601E13B044	02	2	5	1	1	D	006	01	E13	B044	002	0	6000	2	2	5825	F	33	02	2020	1	209137	209137.- Jardín de Niños Mario Araujo Rodriguez.	0.00	1,491,077.05	1,491,077.05	1,491,077.05	0.00	1,491,077.05	1,491,029.63	1,491,029.63	1,082,841.46	1,082,841.46	47.42
022511D00701E13B045	02	2	5	1	1	D	007	01	E13	B045	021	0	6000	2	2	5825	F	33	02	2020	1	209138	209138.- Jardín de Niños Rosaura Zapata Cano.	0.00	618,603.05	618,603.05	618,603.05	0.00	618,603.05	618,591.47	618,591.47	591,280.05	591,280.05	11.58
022511D00601E13B045	02	2	5	1	1	D	006	01	E13	B045	016	0	6000	2	2	5825	F	33	02	2020	1	209139	209139.- Jardín de Niños Bonampak	0.00	1,838,617.83	1,838,617.83	1,838,617.83	0.00	1,838,617.83	1,838,580.59	1,838,580.59	1,370,877.16	1,370,877.16	37.24
022511D00701E13B046	02	2	5	1	1	D	007	01	E13	B046	044	0	6000	2	2	5825	F	33	02	2020	1	209140	209140.- Jardín de Niños Pablo Neruda	0.00	388,723.02	388,723.02	388,723.02	0.00	388,723.02	388,720.43	388,720.43	380,538.60	380,538.60	2.59





**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)



CIERRE MENSUAL DE DICIEMBRE

jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00601E13B047	02	2	5	1	1	D	006	01	E13	B047	046	0	6000	2	2	5825	F	33	02	2020	1	209141	209141.- Jardín de Niños Romeo Cuauhtemoc Zebadua Solis	0.00	480,428.80	480,428.80	480,428.80	0.00	480,428.80	480,409.13	480,409.13	374,160.61	374,160.61	19.67
022512D00701E13B010	02	2	5	1	2	D	007	01	E13	B010	071	0	6000	2	2	5825	F	33	02	2020	1	209142	209142.- Primaria Cuauhtemoc.	0.00	1,263,213.20	1,263,213.20	1,263,213.20	0.00	1,263,213.20	1,263,161.03	1,263,161.03	1,083,430.43	1,083,430.43	52.17
022512D00601E13B063	02	2	5	1	2	D	006	01	E13	B063	071	0	6000	2	2	5825	S	33	02	2020	1	209143	209143.- Primaria Francisco Javier Mina.	0.00	4,902,100.25	4,902,100.25	4,902,100.25	0.00	4,902,100.25	4,901,992.31	4,901,992.30	2,450,996.15	2,450,996.15	107.95
022512D00601E13B064	02	2	5	1	2	D	006	01	E13	B064	033	0	6000	2	2	5825	F	33	02	2020	1	209144	209144.- Primaria Manuel Avila Camacho.	0.00	1,325,813.60	1,325,813.60	1,325,813.60	0.00	1,325,813.60	1,325,787.37	1,325,787.37	662,893.68	662,893.68	26.23
022512D00601E13B065	02	2	5	1	2	D	006	01	E13	B065	089	0	6000	2	2	5825	S	33	02	2020	1	209145	209145.- Primaria Rosario Castellanos Figueroa.	0.00	4,626,342.60	4,626,342.60	4,626,342.60	0.00	4,626,342.60	4,626,210.78	4,626,210.78	2,313,105.39	2,313,105.39	131.82
022512D00601E13B066	02	2	5	1	2	D	006	01	E13	B066	016	0	6000	2	2	5825	F	33	02	2020	1	209146	209146.- Primaria Francisco J. Grajales.	0.00	2,298,851.97	2,298,851.97	2,298,851.97	0.00	2,298,851.97	2,298,765.05	2,298,765.05	1,149,382.52	1,149,382.52	86.92
022512D00601E13B067	02	2	5	1	2	D	006	01	E13	B067	033	0	6000	2	2	5825	F	33	02	2020	1	209147	209147.- Primaria Ignacio Jose de Allende Y Unzaga.	0.00	659,203.83	659,203.83	659,203.83	0.00	659,203.83	659,189.24	659,189.24	329,594.62	329,594.62	14.59
022512D00701E13B011	02	2	5	1	2	D	007	01	E13	B011	032	0	6000	2	2	5825	F	33	02	2020	1	209148	209148.- Primaria Juan Escutia.	0.00	1,663,477.12	1,663,477.12	1,663,477.12	0.00	1,663,477.12	1,663,416.73	1,663,416.72	831,708.36	831,708.36	60.40
022512D00701E13B012	02	2	5	1	2	D	007	01	E13	B012	046	0	6000	2	2	5825	S	33	02	2020	1	209149	209149.- Primaria General Lazaro Cardenas Del Rio.	0.00	1,289,886.01	1,289,886.01	1,289,886.01	0.00	1,289,886.01	1,289,853.11	1,289,853.11	967,166.93	967,166.93	32.90
022512D00601E13B068	02	2	5	1	2	D	006	01	E13	B068	058	0	6000	2	2	5825	S	33	02	2020	1	209150	209150.- Primaria Expropiacion Petrolera.	0.00	1,250,484.04	1,250,484.04	1,250,484.04	0.00	1,250,484.04	1,250,405.75	1,250,405.75	978,770.89	978,770.89	78.29
022512D00601E13B069	02	2	5	1	2	D	006	01	E13	B069	044	0	6000	2	2	5825	F	33	02	2020	1	209151	209151.- Primaria La Constitucion.	0.00	1,975,089.45	1,975,089.45	1,975,089.45	0.00	1,975,089.45	1,975,036.10	1,975,036.10	1,633,173.17	1,633,173.17	53.35
022512D00601E13B070	02	2	5	1	2	D	006	01	E13	B070	016	0	6000	2	2	5825	F	33	02	2020	1	209152	209152.- Primaria Rosario Castellanos Figueroa.	0.00	1,134,556.68	1,134,556.68	1,134,556.68	0.00	1,134,556.68	1,134,513.15	1,134,513.15	805,996.91	805,996.91	43.53
022512D00701E13B013	02	2	5	1	2	D	007	01	E13	B013	101	0	6000	2	2	5825	F	33	02	2020	1	209153	209153.- Primaria Juan de La Barrera.	0.00	2,498,143.40	2,498,143.40	2,498,143.40	0.00	2,498,143.40	2,498,107.15	2,498,107.15	1,249,053.57	1,249,053.57	36.25
022512D00601E13B071	02	2	5	1	2	D	006	01	E13	B071	021	0	6000	2	2	5825	F	33	02	2020	1	209154	209154.- Primaria Pro Patria.	0.00	849,518.80	849,518.80	849,518.80	0.00	849,518.80	849,488.67	849,488.66	424,744.33	424,744.33	30.14
022512D00601E13B072	02	2	5	1	2	D	006	01	E13	B072	089	0	6000	2	2	5825	F	33	02	2020	1	209155	209155.- Primaria Lic. Benito Juarez Garcia.	0.00	1,371,532.67	1,371,532.67	1,371,532.67	0.00	1,371,532.67	1,371,462.17	1,371,462.17	685,731.08	685,731.08	70.50
022512D00601E13B073	02	2	5	1	2	D	006	01	E13	B073	002	0	6000	2	2	5825	F	33	02	2020	1	209156	209156.- Primaria Emiliano Zapata Salazar.	0.00	1,548,338.50	1,548,338.50	1,548,338.50	0.00	1,548,338.50	1,548,267.60	1,548,267.60	1,177,619.14	1,177,619.14	70.90
022512D00601E13B074	02	2	5	1	2	D	006	01	E13	B074	101	0	6000	2	2	5825	F	33	02	2020	1	209157	209157.- Primaria Leona Vicario.	0.00	2,436,959.99	2,436,959.99	2,436,959.99	0.00	2,436,959.99	2,436,874.21	2,436,874.21	1,449,904.78	1,449,904.78	85.78
022513D00601E13B028	02	2	5	1	3	D	006	01	E13	B028	016	0	6000	2	2	5825	F	33	02	2020	1	209158	209158.- Telesecundaria 888 5 de Febrero.	0.00	2,232,725.03	2,232,725.03	2,232,725.03	0.00	2,232,725.03	2,232,665.19	2,232,665.19	1,635,921.25	1,635,921.25	59.84
022513D00601E13B030	02	2	5	1	3	D	006	01	E13	B030	047	0	6000	2	2	5825	F	33	02	2020	1	209159	209159.- Secundaria Ignacio Zaragoza.	0.00	1,586,637.83	1,586,637.83	1,586,637.83	0.00	1,586,637.83	1,586,604.09	1,586,604.09	851,825.59	851,825.59	33.74
022513D00701E13B015	02	2	5	1	3	D	007	01	E13	B015	015	0	6000	2	2	5825	F	33	02	2020	1	209160	209160.- Secundaria Amado Nervo.	0.00	1,537,768.14	1,537,768.14	1,537,768.14	0.00	1,537,768.14	1,537,739.63	1,537,739.63	1,292,533.71	1,292,533.71	28.51
022522D00701E13B007	02	2	5	2	2	D	007	01	E13	B007	009	0	6000	2	2	5825	F	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	2,666,440.61	2,666,440.61	2,666,440.61	0.00	2,666,440.61	2,666,403.55	1,333,201.77	1,333,201.77	1,333,201.77	1,333,238.84
022511D00601E13B048	02	2	5	1	1	D	006	01	E13	B048	039	0	6000	2	2	5825	F	33	02	2020	1	209163	209163.- Jardín de Niños Fernando Montes de Oca	0.00	1,571,647.89	1,571,647.89	1,571,647.89	0.00	1,571,647.89	1,571,600.87	1,571,600.87	785,800.43	785,800.43	47.02
022511D00701E13B047	02	2	5	1	1	D	007	01	E13	B047	067	0	6000	2	2	5825	F	33	02	2020	1	209164	209164.- Jardín de Niños Rafael Pascacio Gamboa	0.00	559,081.66	559,081.66	559,081.66	0.00	559,081.66	559,073.72	559,073.71	279,536.86	279,536.86	7.95
022511D00601E13B049	02	2	5	1	1	D	006	01	E13	B049	091	0	6000	2	2	5825	F	33	02	2020	1	209165	209165.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	2,089,441.58	2,089,441.58	2,089,441.58	0.00	2,089,441.58	2,089,346.25	2,089,346.25	1,327,191.60	1,327,191.60	95.33
022511D00701E13B048	02	2	5	1	1	D	007	01	E13	B048	074	0	6000	2	2	5825	F	33	02	2020	1	209166	209166.- Jardín de Niños Francisco Villa	0.00	924,906.89	924,906.89	924,906.89	0.00	924,906.89	924,863.53	924,863.53	683,312.30	683,312.30	43.36
022512D00601E13B040	02	2	5	1	2	D	006	01	E13	B040	115	0	6000	2	2	5825	F	33	02	2020	1	209167	209167.- Primaria Crescencio Rosas	0.00	1,511,600.35	1,511,600.35	1,511,600.35	0.00	1,511,600.35	1,511,565.82	1,511,565.82	755,782.91	755,782.91	34.53
022512D00601E13B041	02	2	5	1	2	D	006	01	E13	B041	028	0	6000	2	2	5825	F	33	02	2020	1	209168	209168.- Primaria Niños Heroes	0.00	1,476,955.35	1,476,955.35	1,476,955.35	0.00	1,476,955.35	1,476,894.58	1,476,894.58	738,447.29	738,447.29	60.77



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)



CIERRE MENSUAL DE DICIEMBRE

Jueves, 7 de enero de 2021

																			<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
																			<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B044	02	2	5	1	2	D	006	01	E13	B044	037	0	6000	2	2	5825	F	33	02	2020	1	209169	209169.- Primaria Dr. Belisario Dominguez Palencia	0.00	2,733,512.18	2,733,512.18	2,733,512.18	0.00	2,733,512.18	2,733,422.71	2,733,422.70	1,366,711.35	1,366,711.35	89.48
022512D00601E13B045	02	2	5	1	2	D	006	01	E13	B045	038	0	6000	2	2	5825	F	33	02	2020	1	209170	209170.- Primaria Jose Vasconcelos Calderon	0.00	1,150,465.04	1,150,465.04	1,150,465.04	0.00	1,150,465.04	1,150,440.88	1,150,440.86	575,220.44	575,220.44	24.18
022512D00601E13B075	02	2	5	1	2	D	006	01	E13	B075	020	0	6000	2	2	5825	F	33	02	2020	1	209171	209171.- Primaria 14 de Septiembre.	0.00	3,009,738.49	3,009,738.49	3,009,738.49	0.00	3,009,738.49	3,009,688.06	3,009,688.06	2,112,018.96	2,112,018.96	50.43
022512D00601E13B076	02	2	5	1	2	D	006	01	E13	B076	067	0	6000	2	2	5825	F	33	02	2020	1	209172	209172.- Primaria Sabino Fiacro Lopez.	0.00	1,481,744.94	1,481,744.94	1,481,744.94	0.00	1,481,744.94	1,481,708.70	1,481,708.70	740,854.35	740,854.35	36.24
022512D00601E13B077	02	2	5	1	2	D	006	01	E13	B077	089	0	6000	2	2	5825	F	33	02	2020	1	209173	209173.- Primaria Herculio Espinoza Esquina.	0.00	3,181,021.60	3,181,021.60	3,181,021.60	0.00	3,181,021.60	3,180,962.53	3,180,962.53	1,590,481.26	1,590,481.26	59.07
022512D00701E13B078	02	2	5	1	2	D	007	01	E13	B078	101	0	6000	2	2	5825	F	33	02	2020	1	209174	209174.- Primaria David Gomez.	0.00	3,393,101.77	3,393,101.77	3,393,101.77	0.00	3,393,101.77	3,393,034.83	3,393,034.83	2,891,072.66	2,891,072.66	66.94
022512D00601E13B079	02	2	5	1	2	D	006	01	E13	B079	103	0	6000	2	2	5825	F	33	02	2020	1	209175	209175.- Primaria Benito Juarez Garcia.	0.00	2,039,957.41	2,039,957.41	2,039,957.41	0.00	2,039,957.41	2,039,898.94	2,039,898.94	1,375,738.31	1,375,738.31	58.47
022512D00601E13B080	02	2	5	1	2	D	006	01	E13	B080	104	0	6000	2	2	5825	F	33	02	2020	1	209176	209176.- Primaria Enrique C. Rebsamen.	0.00	1,049,522.86	1,049,522.86	1,049,522.86	0.00	1,049,522.86	1,049,479.18	1,049,479.18	524,739.59	524,739.59	43.68
022512D00601E13B081	02	2	5	1	2	D	006	01	E13	B081	104	0	6000	2	2	5825	F	33	02	2020	1	209177	209177.- Primaria Rosario Castellanos Figueroa.	0.00	2,068,715.09	2,068,715.09	2,068,715.09	0.00	2,068,715.09	2,068,673.02	2,068,673.02	1,034,336.51	1,034,336.51	42.07
022513D00601E13B036	02	2	5	1	3	D	006	01	E13	B036	027	0	6000	2	2	5825	F	33	02	2020	1	209178	209178.- Telesecundaria 093 Juan de Grijalva	0.00	2,982,751.98	2,982,751.98	2,982,751.98	0.00	2,982,751.98	2,982,700.67	2,982,700.67	1,491,350.33	1,491,350.33	51.31
022513D00601E13B031	02	2	5	1	3	D	006	01	E13	B031	028	0	6000	2	2	5825	F	33	02	2020	1	209179	209179.- Telesecundaria 013 Joaquin Miguel Gutierrez	0.00	1,327,464.50	1,327,464.50	1,327,464.50	0.00	1,327,464.50	1,327,430.79	1,327,430.79	663,715.39	663,715.39	33.71
022513D00601E13B032	02	2	5	1	3	D	006	01	E13	B032	057	0	6000	2	2	5825	F	33	02	2020	1	209180	209180.- Telesecundaria 975 Emiliano Zapata Salazar	0.00	2,453,272.82	2,453,272.82	2,453,272.82	0.00	2,453,272.82	2,453,254.23	2,453,254.23	1,226,627.11	1,226,627.11	18.59
022513D00601E13B033	02	2	5	1	3	D	006	01	E13	B033	063	0	6000	2	2	5825	F	33	02	2020	1	209181	209181.- Telesecundaria 891	0.00	3,766,371.21	3,766,371.21	3,766,371.21	0.00	3,766,371.21	3,766,292.54	3,766,292.53	2,611,768.43	2,611,768.43	78.68
022513D00601E13B034	02	2	5	1	3	D	006	01	E13	B034	089	0	6000	2	2	5825	F	33	02	2020	1	209182	209182.- Telesecundaria 948 Guadalupe Victoria	0.00	2,371,695.49	2,371,695.49	2,371,695.49	0.00	2,371,695.49	2,371,649.23	2,371,649.23	1,185,824.61	1,185,824.61	46.26
022513D00601E13B035	02	2	5	1	3	D	006	01	E13	B035	124	0	6000	2	2	5825	F	33	02	2020	1	209183	209183.- Telesecundaria 244	0.00	3,065,104.18	3,065,104.18	3,065,104.18	0.00	3,065,104.18	3,046,893.71	3,046,893.70	2,230,993.42	2,230,993.42	18,210.48
022513D00601E13B037	02	2	5	1	3	D	006	01	E13	B037	030	0	6000	2	2	5825	F	33	02	2020	1	209184	209184.- Telesecundaria 639 Sor Juan Ines de La Cruz	0.00	3,672,261.88	3,672,261.88	3,672,261.88	0.00	3,672,261.88	3,671,977.24	3,671,977.24	2,748,215.87	2,748,215.87	284.64
022513D00601E13B038	02	2	5	1	3	D	006	01	E13	B038	058	0	6000	2	2	5825	F	33	02	2020	1	209185	209185.- Escuela Secundaria Tecnica 113	0.00	4,349,147.93	4,349,147.93	4,349,147.93	0.00	4,349,147.93	4,349,026.54	4,349,026.53	2,174,513.27	2,174,513.27	121.40
022513D00601E13B039	02	2	5	1	3	D	006	01	E13	B039	072	0	6000	2	2	5825	F	33	02	2020	1	209186	209186.- Telesecundaria 869 Gabino Barreda	0.00	1,665,289.32	1,665,289.32	1,665,289.32	0.00	1,665,289.32	1,665,246.39	1,665,246.38	832,623.19	832,623.19	42.94
022511D00701E13B050	02	2	5	1	1	D	007	01	E13	B050	108	0	6000	2	2	5825	F	33	02	2020	1	209187	209187.- Jardin de Niños Julian Grajales.	0.00	109,199.79	109,199.79	109,199.79	0.00	109,199.79	109,199.79	109,199.79	104,262.00	104,262.00	0.00
022511D00601E13B050	02	2	5	1	1	D	006	01	E13	B050	023	0	6000	2	2	5825	F	33	02	2020	1	209188	209188.- Jardin de Niños Benito Juarez Garcia.	0.00	2,622,677.65	2,622,677.65	2,622,677.65	0.00	2,622,677.65	2,622,657.25	2,622,657.24	1,311,328.62	1,311,328.62	20.41
022511D00601E13B051	02	2	5	1	1	D	006	01	E13	B051	052	0	6000	2	2	5825	F	33	02	2020	1	209189	209189.- Jardin de Niños Erasto Urbina Garcia.	0.00	3,193,219.03	3,193,219.03	3,193,219.03	0.00	3,193,219.03	3,193,168.86	3,193,168.86	1,596,584.43	1,596,584.43	50.17
022511D00701E13B051	02	2	5	1	1	D	007	01	E13	B051	068	0	6000	2	2	5825	F	33	02	2020	1	209190	209190.- Jardin de Niños Josefina Ramos del Rio.	0.00	1,932,254.12	1,932,254.12	1,932,254.12	0.00	1,932,254.12	1,932,154.57	1,932,154.57	966,077.28	966,077.28	99.55
022512D00601E13B082	02	2	5	1	2	D	006	01	E13	B082	013	0	6000	2	2	5825	F	33	02	2020	1	209191	209191.- Primaria Alvaro Obregon.	0.00	1,022,317.47	1,022,317.47	1,022,317.47	0.00	1,022,317.47	1,022,289.16	1,022,289.16	511,144.58	511,144.58	28.31
022512D00601E13B083	02	2	5	1	2	D	006	01	E13	B083	031	0	6000	2	2	5825	F	33	02	2020	1	209192	209192.- Primaria Cuauhtemoc	0.00	1,872,261.30	1,872,261.30	1,872,261.30	0.00	1,872,261.30	1,872,197.17	1,872,197.16	936,098.57	936,098.57	64.14
022512D00601E13B084	02	2	5	1	2	D	006	01	E13	B084	122	0	6000	2	2	5825	F	33	02	2020	1	209193	209193.- Primaria Vicente Guerrero	0.00	2,101,361.87	2,101,361.87	2,101,361.87	0.00	2,101,361.87	2,101,351.75	2,101,351.75	1,050,675.87	1,050,675.87	10.12
022512D00601E13B085	02	2	5	1	2	D	006	01	E13	B085	038	0	6000	2	2	5825	F	33	02	2020	1	209194	209194.- Primaria Miguel Hidalgo y Costilla	0.00	4,136,585.96	4,136,585.96	4,136,585.96	0.00	4,136,585.96	4,136,563.55	4,136,563.55	2,068,281.77	2,068,281.77	22.41
022512D00601E13B086	02	2	5	1	2	D	006	01	E13	B086	020	0	6000	2	2	5825	F	33	02	2020	1	209195	209195.- Primaria Jose Vasconcelos Calderon	0.00	959,249.89	959,249.89	959,249.89	0.00	959,249.89	959,227.84	959,227.84	479,613.92	479,613.92	22.05



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)



CIERRE MENSUAL DE DICIEMBRE

Jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
022512D00601E13B087	02	2	5	1	2	D	006	01	E13	B087	041	0	6000	2	2	5825	F	33	02	2020	1	209196	209196.- Primaria Valentin Gomez Farias	0.00	3,392,368.83	3,392,368.83	3,392,368.83	0.00	3,392,368.83	3,392,324.60	3,392,324.60	1,696,162.30	1,696,162.30		44.23
022512D00601E13B088	02	2	5	1	2	D	006	01	E13	B088	099	0	6000	2	2	5825	F	33	02	2020	1	209197	209197.- Primaria Primero de Mayo	0.00	3,420,739.79	3,420,739.79	3,420,739.79	0.00	3,420,739.79	3,420,703.10	3,420,703.10	1,710,351.55	1,710,351.55		36.69
022512D00601E13B089	02	2	5	1	2	D	006	01	E13	B089	067	0	6000	2	2	5825	F	33	02	2020	1	209198	209198.- Primaria Nicolas Bravo	0.00	2,300,715.73	2,300,715.73	2,300,715.73	0.00	2,300,715.73	2,300,680.97	2,300,680.96	1,150,340.48	1,150,340.48		34.77
022512D00601E13B090	02	2	5	1	2	D	006	01	E13	B090	087	0	6000	2	2	5825	F	33	02	2020	1	209199	209199.- Primaria Lic. Gustavo Diaz Ordaz	0.00	3,440,893.38	3,440,893.38	3,440,893.38	0.00	3,440,893.38	3,440,818.56	3,440,818.56	1,720,409.28	1,720,409.28		74.82
022513D00701E13B016	02	2	5	1	3	D	007	01	E13	B016	006	0	6000	2	2	5825	F	33	02	2020	1	209200	209200.- Telesecundaria 640 Francisco Indalecio Madero	0.00	1,538,414.79	1,538,414.79	1,538,414.79	0.00	1,538,414.79	1,538,408.50	1,538,408.50	769,204.25	769,204.25		6.29
022513D00601E13B040	02	2	5	1	3	D	006	01	E13	B040	019	0	6000	2	2	5825	F	33	02	2020	1	209201	209201.- Telesecundaria 073 Libertad	0.00	4,337,792.28	4,337,792.28	4,337,792.28	0.00	4,337,792.28	4,337,702.91	4,337,702.90	2,168,851.45	2,168,851.45		89.38
022513D00601E13B041	02	2	5	1	3	D	006	01	E13	B041	020	0	6000	2	2	5825	F	33	02	2020	1	209202	209202.- Telesecundaria 125 Guadalupe Victoria	0.00	1,354,010.63	1,354,010.63	1,354,010.63	0.00	1,354,010.63	1,353,988.54	1,353,988.54	676,994.27	676,994.27		22.09
022513D00601E13B042	02	2	5	1	3	D	006	01	E13	B042	063	0	6000	2	2	5825	F	33	02	2020	1	209203	209203.- Telesecundaria 955	0.00	3,107,248.92	3,107,248.92	3,107,248.92	0.00	3,107,248.92	3,107,223.83	3,107,223.83	1,553,611.91	1,553,611.91		25.09
022513D00601E13B043	02	2	5	1	3	D	006	01	E13	B043	068	0	6000	2	2	5825	F	33	02	2020	1	209204	209204.- Telesecundaria 186 14 de Septiembre	0.00	1,725,939.33	1,725,939.33	1,725,939.33	0.00	1,725,939.33	1,725,900.66	1,725,900.66	862,950.33	862,950.33		38.67
022513D00601E13B044	02	2	5	1	3	D	006	01	E13	B044	094	0	6000	2	2	5825	F	33	02	2020	1	209205	209205.- Telesecundaria 1265 Diego Rivera	0.00	2,409,173.04	2,409,173.04	2,409,173.04	0.00	2,409,173.04	2,409,144.56	2,409,144.56	1,204,572.28	1,204,572.28		28.48
02251D00701E13B052	02	2	5	1	1	D	007	01	E13	B052	122	0	6000	2	2	5825	F	33	02	2020	1	209206	209206.- Jardin de Niños Gustavo Diaz Ordaz	0.00	1,013,519.82	1,013,519.82	1,013,519.82	0.00	1,013,519.82	1,013,477.49	1,013,477.49	506,738.74	506,738.74		42.33
02251D00601E13B052	02	2	5	1	1	D	006	01	E13	B052	102	0	6000	2	2	5825	F	33	02	2020	1	209207	209207.- Jadin de Niños Leona Vicario.	0.00	1,746,450.79	1,746,450.79	1,746,450.79	0.00	1,746,450.79	1,746,409.67	1,746,409.67	873,204.83	873,204.83		41.12
022512D00601E13B091	02	2	5	1	2	D	006	01	E13	B091	087	0	6000	2	2	5825	F	33	02	2020	1	209208	209208.- Primaria Jose Maria Morelos y Pavon	0.00	2,763,618.35	2,763,618.35	2,763,618.35	0.00	2,763,618.35	2,763,528.52	2,763,528.51	1,381,764.26	1,381,764.26		89.84
022512D00601E13B092	02	2	5	1	2	D	006	01	E13	B092	034	0	6000	2	2	5825	F	33	02	2020	1	209209	209209.- Primaria Manuel Avila Camacho	0.00	3,380,926.82	3,380,926.82	3,380,926.82	0.00	3,380,926.82	3,380,820.35	3,380,820.34	2,461,559.77	2,461,559.77		106.48
02251D00701E13B053	02	2	5	1	1	D	007	01	E13	B053	009	0	6000	2	2	5825	F	33	02	2020	1	209210	209210.- Jardin de Niños Edrulfo Escandon Argüello	0.00	522,984.24	522,984.24	522,984.24	0.00	522,984.24	522,950.67	522,950.66	261,475.33	261,475.33		33.58
02251D00601E13B053	02	2	5	1	1	D	006	01	E13	B053	020	0	6000	2	2	5825	F	33	02	2020	1	209211	209211.- Jardin de Niños Elena Garro	0.00	1,379,768.11	1,379,768.11	1,379,768.11	0.00	1,379,768.11	1,379,729.21	1,379,729.21	689,864.60	689,864.60		38.90
02251D00601E13B054	02	2	5	1	1	D	006	01	E13	B054	056	0	6000	2	2	5825	F	33	02	2020	1	209212	209212.- Jardin de Niños Sor Juana Ines de la Cruz	0.00	1,850,002.54	1,850,002.54	1,850,002.54	0.00	1,850,002.54	1,849,934.89	1,849,934.89	924,967.44	924,967.44		67.65
02251D00601E13B055	02	2	5	1	1	D	006	01	E13	B055	058	0	6000	2	2	5825	F	33	02	2020	1	209213	209213.- Jardin de Niños Maria Montessori	0.00	2,162,413.14	2,162,413.14	2,162,413.14	0.00	2,162,413.14	2,161,188.53	2,161,188.52	1,080,594.26	1,080,594.26		1,224.62
022512D00601E13B115	02	2	5	1	2	D	006	01	E13	B115	113	0	6000	2	2	5825	S	33	02	2020	1	209214	209214.- Primaria Belisario Dominguez Palencia	0.00	645,891.71	645,891.71	645,891.71	0.00	645,891.71	645,874.11	645,874.11	322,937.05	322,937.05		17.60
022512D00701E13B081	02	2	5	1	2	D	007	01	E13	B081	113	0	6000	2	2	5825	S	33	02	2020	1	209215	209215.- Primaria Emiliano Zapata Salazar	0.00	1,241,775.41	1,241,775.41	1,241,775.41	0.00	1,241,775.41	1,241,729.56	1,241,729.56	620,864.78	620,864.78		45.85
022512D00601E13B096	02	2	5	1	2	D	006	01	E13	B096	004	0	6000	2	2	5825	F	33	02	2020	1	209216	209216.- Primaria Vicente Guerrero.	0.00	2,558,383.06	2,558,383.06	2,558,383.06	0.00	2,558,383.06	2,558,361.76	2,558,361.76	1,279,180.88	1,279,180.88		21.30
022512D00601E13B097	02	2	5	1	2	D	006	01	E13	B097	016	0	6000	2	2	5825	F	33	02	2020	1	209217	209217.- Primaria Heroes de Chapultepec.	0.00	2,346,902.31	2,346,902.31	2,346,902.31	0.00	2,346,902.31	2,346,707.90	2,346,707.89	1,173,353.95	1,173,353.95		194.42
022512D00601E13B100	02	2	5	1	2	D	006	01	E13	B100	038	0	6000	2	2	5825	F	33	02	2020	1	209218	209218.- Primaria Abraham Aguilar.	0.00	2,147,424.41	2,147,424.41	2,147,424.41	0.00	2,147,424.41	2,147,422.19	2,147,422.19	1,073,711.09	1,073,711.09		2.22
022512D00601E13B102	02	2	5	1	2	D	006	01	E13	B102	046	0	6000	2	2	5825	F	33	02	2020	1	209219	209219.- Primaria Angel Albino Corzo.	0.00	3,674,809.56	3,674,809.56	3,674,809.56	0.00	3,674,809.56	3,674,704.98	3,674,704.97	1,837,352.49	1,837,352.49		104.59
022512D00601E13B103	02	2	5	1	2	D	006	01	E13	B103	047	0	6000	2	2	5825	F	33	02	2020	1	209220	209220.- Primaria Plan de Ayutla.	0.00	2,155,370.55	2,155,370.55	2,155,370.55	0.00	2,155,370.55	2,155,303.13	2,155,303.13	1,077,651.56	1,077,651.56		67.42
022512D00601E13B107	02	2	5	1	2	D	006	01	E13	B107	115	0	6000	2	2	5825	F	33	02	2020	1	209221	209221.- Primaria Luis Echeverria Alvarez.	0.00	2,431,118.93	2,431,118.93	2,431,118.93	0.00	2,431,118.93	2,431,083.20	2,431,083.20	1,215,541.60	1,215,541.60		35.73
022512D00601E13B098	02	2	5	1	2	D	006	01	E13	B098	115	0	6000	2	2	5825	S	33	02	2020	1	209222	209222.- Primaria Guadalupe Victoria.	0.00	1,428,126.48	1,428,126.48	1,428,126.48	0.00	1,428,126.48	1,428,052.07	1,428,052.07	714,026.03	714,026.03		



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)



CIERRE MENSUAL DE DICIEMBRE

Jueves, 7 de enero de 2021

															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
022512D00601E13B099	02	2	5	1	2	D	006	01	E13	B099	058	0	6000	2	2	5825	S	33	02	2020	1	209223	209223.- Primaria Nicolas Ruiz.	0.00	1,541,925.19	1,541,925.19	1,541,925.19	0.00	1,541,925.19	1,541,914.26	1,541,914.25	770,957.13	770,957.13		10.94
022512D00601E13B101	02	2	5	1	2	D	006	01	E13	B101	059	0	6000	2	2	5825	S	33	02	2020	1	209224	209224.- Primaria Francisco Villa.	0.00	1,379,874.82	1,379,874.82	1,379,874.82	0.00	1,379,874.82	1,379,858.08	1,379,858.08	689,929.04	689,929.04		16.74
022512D00601E13B104	02	2	5	1	2	D	006	01	E13	B104	119	0	6000	2	2	5825	S	33	02	2020	1	209225	209225.- Primaria Ignacio Lopez Rayon.	0.00	3,530,594.66	3,530,594.66	3,530,594.66	0.00	3,530,594.66	3,530,517.14	3,530,517.13	1,765,258.57	1,765,258.57		77.53
022512D00601E13B105	02	2	5	1	2	D	006	01	E13	B105	087	0	6000	2	2	5825	S	33	02	2020	1	209226	209226.- Primaria Gregorio Torres Quintero	0.00	4,761,875.84	4,761,875.84	4,761,875.84	0.00	4,761,875.84	4,761,774.39	4,761,774.38	2,380,887.19	2,380,887.19		101.46
022512D00601E13B106	02	2	5	1	2	D	006	01	E13	B106	097	0	6000	2	2	5825	S	33	02	2020	1	209227	209227.- Primaria Union y Progreso	0.00	1,093,312.63	1,093,312.63	1,093,312.63	0.00	1,093,312.63	1,093,268.37	1,093,268.37	546,634.18	546,634.18		44.26
022512D00601E13B093	02	2	5	1	2	D	006	01	E13	B093	102	0	6000	2	2	5825	F	33	02	2020	1	209228	209228.- Primaria 5 de Mayo.	0.00	2,823,818.90	2,823,818.90	2,823,818.90	0.00	2,823,818.90	2,823,752.05	2,823,752.05	1,411,876.02	1,411,876.02		66.85
022512D00601E13B094	02	2	5	1	2	D	006	01	E13	B094	101	0	6000	2	2	5825	F	33	02	2020	1	209229	209229.- Primaria Fray Victor Maria Flores.	0.00	3,233,231.81	3,233,231.81	3,233,231.81	0.00	3,233,231.81	3,233,179.32	3,233,179.31	1,616,589.66	1,616,589.66		52.50
022512D00601E13B095	02	2	5	1	2	D	006	01	E13	B095	101	0	6000	2	2	5825	F	33	02	2020	1	209230	209230.-Primaria Maria Gutiérrez Carbajal.	0.00	1,192,667.80	1,192,667.80	1,192,667.80	0.00	1,192,667.80	1,192,656.87	1,192,656.87	596,328.43	596,328.43		10.93
022513D00601E13B045	02	2	5	1	3	D	006	01	E13	B045	112	0	6000	2	2	5825	S	33	02	2020	1	209231	209231.- Telesecundaria 1253, Nicolas Bravo.	0.00	2,364,182.80	2,364,182.80	2,364,182.80	0.00	2,364,182.80	2,364,156.37	2,364,156.37	1,182,078.18	1,182,078.18		26.43
022513D00601E13B046	02	2	5	1	3	D	006	01	E13	B046	082	0	6000	2	2	5825	S	33	02	2020	1	209232	209232.- Telesecundaria 1324, Josefa Ortiz de Domínguez.	0.00	1,619,227.35	1,619,227.35	1,619,227.35	0.00	1,619,227.35	1,619,208.27	1,619,208.26	809,604.13	809,604.13		19.09
022513D00601E13B047	02	2	5	1	3	D	006	01	E13	B047	100	0	6000	2	2	5825	S	33	02	2020	1	209233	209233.- Telesecundaria 604, Juan Sabines Gutiérrez.	0.00	2,820,832.97	2,820,832.97	2,820,832.97	0.00	2,820,832.97	2,820,726.18	2,820,726.17	1,410,363.09	1,410,363.09		106.80
022522D00601E13B008	02	2	5	2	2	D	006	01	E13	B008	024	0	6000	2	2	5825	S	33	03	2020	1	209234	209234.- CECYT No. 44 NALTITON	0.00	1,804,451.82	1,804,451.82	1,804,451.82	0.00	1,804,451.82	1,804,434.42	1,804,434.41	902,217.21	902,217.21		17.41
022513D00601E13B048	02	2	5	1	3	D	006	01	E13	B048	097	0	6000	2	2	5825	S	33	02	2020	1	209235	209235.- Telesecundaria No. 240 Benito Juarez Garcia.	0.00	1,130,025.38	1,130,025.38	1,130,025.38	0.00	1,130,025.38	1,129,983.87	1,129,983.87	564,991.93	564,991.93		41.51
022522D00601E13B009	02	2	5	2	2	D	006	01	E13	B009	101	0	6000	2	2	5825	F	33	03	2020	1	209236	209236.- CECYT No. 34 TUXTLA GUTIERREZ	0.00	4,113,982.11	4,113,982.11	4,113,982.11	0.00	4,113,982.11	4,113,833.51	4,113,833.51	2,056,916.75	2,056,916.75		148.60
022522D00601E13B010	02	2	5	2	2	D	006	01	E13	B010	064	0	6000	2	2	5825	S	33	03	2020	1	209237	209237.- CECYT OXCHUC	0.00	2,729,678.01	2,729,678.01	2,729,678.01	0.00	2,729,678.01	2,729,637.95	2,729,637.94	1,364,818.97	1,364,818.97		40.07
022522D00601E13B011	02	2	5	2	2	D	006	01	E13	B011	063	0	6000	2	2	5825	S	33	03	2020	1	209238	209238.- EMSAD No. 282 OSUMACINTA	0.00	3,404,952.92	3,404,952.92	3,404,952.92	0.00	3,404,952.92	3,404,769.28	3,404,769.28	2,702,384.64	2,702,384.64		183.64
022511D00601E13B057	02	2	5	1	1	D	006	01	E13	B057	017	0	6000	2	2	5825	F	33	2b	2020	1	209239	209239.- Jardín de Niños Estefania Castañeda	0.00	3,396,788.18	3,396,788.18	3,396,788.18	0.00	3,396,788.18	3,396,703.68	1,698,351.84	1,698,351.84	1,698,351.84	1,698,436.34	
022511D00701E13B005	02	2	5	1	1	D	007	01	E13	B005	027	0	6000	2	2	5825	F	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	1,969,468.00	1,969,468.00	1,969,468.00	0.00	1,969,468.00	1,969,426.49	984,713.24	984,713.24	984,713.24	984,754.76	
022511D00601E13B058	02	2	5	1	1	D	006	01	E13	B058	087	0	6000	2	2	5825	F	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	2,894,397.58	2,894,397.58	2,894,397.58	0.00	2,894,397.58	2,894,383.80	1,447,191.90	1,447,191.90	1,447,191.90	1,447,205.68	
022511D00601E13B056	02	2	5	1	1	D	006	01	E13	B056	059	0	6000	2	2	5825	F	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Rulfo.	0.00	966,596.75	966,596.75	966,596.75	0.00	966,596.75	966,591.14	483,295.57	483,295.57	483,295.57	483,301.18	
022512D00601E13B116	02	2	5	1	2	D	006	01	E13	B116	049	0	6000	2	2	5825	F	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	2,895,964.62	2,895,964.62	2,895,964.62	0.00	2,895,964.62	2,895,842.80	1,447,921.40	1,447,921.40	1,447,921.40	1,448,043.22	
022512D00601E13B117	02	2	5	1	2	D	006	01	E13	B117	059	0	6000	2	2	5825	F	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	4,658,003.20	4,658,003.20	4,658,003.20	0.00	4,658,003.20	4,657,872.91	2,328,936.45	2,328,936.45	2,328,936.45	2,329,066.75	
022512D00601E13B118	02	2	5	1	2	D	006	01	E13	B118	059	0	6000	2	2	5825	F	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	2,553,195.33	2,553,195.33	2,553,195.33	0.00	2,553,195.33	2,553,171.75	1,276,585.87	1,276,585.87	1,276,585.87	1,276,609.46	
022512D00601E13B120	02	2	5	1	2	D	006	01	E13	B120	043	0	6000	2	2	5825	F	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre	0.00	1,744,901.71	1,744,901.71	1,744,901.71	0.00	1,744,901.71	1,744,810.03	872,405.01	872,405.01	872,405.01	872,496.70	
022512D00601E13B121	02	2	5	1	2	D	006	01	E13	B121	115	0	6000	2	2	5825	F	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia	0.00	3,149,074.40	3,149,074.40	3,149,074.40	0.00	3,149,074.40	3,149,012.84	1,574,506.42	1,574,506.42	1,574,506.42	1,574,567.98	
022512D00601E13B122	02	2	5	1	2	D	006	01	E13	B122	046	0	6000	2	2	5825	F	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz	0.00	2,155,701.46	2,155,701.46	2,155,701.46	0.00	2,155,701.46	2,155,193.28	1,077,596.64	1,077,596.64	1,077,596.64	1,078,104.82	
022513D00601E13B049	02	2	5	1	3	D	006	01	E13	B049	057	0	6000	2	2	5825	F	33	2b	2020	1	209250	209												



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análisis de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



Jueves, 7 de enero de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00601E13B059	02	2	5	1	1	D	006	01	E13	B059	034	0	6000	2	2	5825	F	33	2b	2020	1	209251	209251.-Jardin de Niños Sor Juana Ines de la Cruz.	0.00	1,059,419.81	1,059,419.81	1,059,419.81	0.00	1,059,419.81	1,059,412.78	0.00	0.00	0.00	1,059,419.81
022511D00601E13B060	02	2	5	1	1	D	006	01	E13	B060	101	0	6000	2	2	5825	F	33	2b	2020	1	209252	209252.- Jardin de Niños Alberto Garzon Gonzalez.	0.00	1,419,617.59	1,419,617.59	1,419,617.59	0.00	1,419,617.59	1,419,569.58	0.00	0.00	0.00	1,419,617.59
022511D00601E13B061	02	2	5	1	1	D	006	01	E13	B061	027	0	6000	2	2	5825	F	33	2b	2020	1	209253	209253.- Jardin de Niños Maria de Angulo.	0.00	2,845,918.78	2,845,918.78	2,845,918.78	0.00	2,845,918.78	2,845,838.56	0.00	0.00	0.00	2,845,918.78
022511D00601E13B062	02	2	5	1	1	D	006	01	E13	B062	093	0	6000	2	2	5825	F	33	2b	2020	1	209254	209254.- Jardin de Niños Francisco Indalecio Madero.	0.00	1,236,678.76	1,236,678.76	1,236,678.76	0.00	1,236,678.76	1,236,657.72	0.00	0.00	0.00	1,236,678.76
022512D00601E13B108	02	2	5	1	2	D	006	01	E13	B108	023	0	6000	2	2	5825	F	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,153.97	3,164,153.97	3,164,153.97	0.00	3,164,153.97	3,164,110.44	0.00	0.00	0.00	3,164,153.97
022512D00601E13B109	02	2	5	1	2	D	006	01	E13	B109	078	0	6000	2	2	5825	F	33	2b	2020	1	209256	209256.- Primaria Josefa Ortiz de Dominguez.	0.00	3,896,575.89	3,896,575.89	3,896,575.89	0.00	3,896,575.89	3,896,490.01	0.00	0.00	0.00	3,896,575.89
022512D00601E13B123	02	2	5	1	2	D	006	01	E13	B123	049	0	6000	2	2	5825	F	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,202.28	1,758,202.28	1,758,202.28	0.00	1,758,202.28	1,758,186.39	0.00	0.00	0.00	1,758,202.28
022512D00601E13B124	02	2	5	1	2	D	006	01	E13	B124	033	0	6000	2	2	5825	F	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,420,013.27	2,420,013.27	2,420,013.27	0.00	2,420,013.27	2,419,968.66	0.00	0.00	0.00	2,420,013.27
022512D00601E13B125	02	2	5	1	2	D	006	01	E13	B125	003	0	6000	2	2	5825	F	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,209,352.66	2,209,352.66	2,209,352.66	0.00	2,209,352.66	2,209,294.33	0.00	0.00	0.00	2,209,352.66
022512D00601E13B126	02	2	5	1	2	D	006	01	E13	B126	094	0	6000	2	2	5825	F	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	2,103,084.50	2,103,084.50	2,103,084.50	0.00	2,103,084.50	2,102,988.91	0.00	0.00	0.00	2,103,084.50
022512D00601E13B127	02	2	5	1	2	D	006	01	E13	B127	041	0	6000	2	2	5825	F	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero	0.00	2,925,917.28	2,925,917.28	2,925,917.28	0.00	2,925,917.28	2,925,889.63	0.00	0.00	0.00	2,925,917.28
022512D00601E13B128	02	2	5	1	2	D	006	01	E13	B128	061	0	6000	2	2	5825	F	33	2b	2020	1	209262	209262.- Primaria Lic. Benito Juarez Garcia.	0.00	3,125,117.59	3,125,117.59	3,125,117.59	0.00	3,125,117.59	3,124,970.14	0.00	0.00	0.00	3,125,117.59
022512D00601E13B129	02	2	5	1	2	D	006	01	E13	B129	061	0	6000	2	2	5825	F	33	2b	2020	1	209263	209263.- Primaria Dr. Belisario Dominguez Palencia.	0.00	1,214,847.26	1,214,847.26	1,214,847.26	0.00	1,214,847.26	1,214,820.36	0.00	0.00	0.00	1,214,847.26
022512D00601E13B130	02	2	5	1	2	D	006	01	E13	B130	041	0	6000	2	2	5825	F	33	2b	2020	1	209264	209264.- Primaria Margarita Maza de Juarez.	0.00	1,321,045.70	1,321,045.70	1,321,045.70	0.00	1,321,045.70	1,321,033.06	0.00	0.00	0.00	1,321,045.70
022512D00601E13B131	02	2	5	1	2	D	006	01	E13	B131	013	0	6000	2	2	5825	F	33	2b	2020	1	209265	209265.- Primaria Mariano Matamoros.	0.00	2,202,857.79	2,202,857.79	2,202,857.79	0.00	2,202,857.79	2,202,755.66	0.00	0.00	0.00	2,202,857.79
022513D00601E13B050	02	2	5	1	3	D	006	01	E13	B050	061	0	6000	2	2	5825	F	33	2b	2020	1	209266	209266.- Telesecundaria No. 170 Jose Vasconcelos Calderon.	0.00	1,605,624.42	1,605,624.42	1,605,624.42	0.00	1,605,624.42	1,605,609.34	0.00	0.00	0.00	1,605,624.42
022513D00601E13B051	02	2	5	1	3	D	006	01	E13	B051	102	0	6000	2	2	5825	F	33	2b	2020	1	209267	209267.- Telesecundaria No. 268 24 de Febrero.	0.00	1,852,543.07	1,852,543.07	1,852,543.07	0.00	1,852,543.07	1,852,515.42	0.00	0.00	0.00	1,852,543.07
022513D00701E13B018	02	2	5	1	3	D	007	01	E13	B018	052	0	6000	2	2	5825	F	33	2b	2020	1	209268	209268.- Telesecundaria 427 Rufino Tamayo.	0.00	1,636,781.83	1,636,781.83	1,636,781.83	0.00	1,636,781.83	1,636,722.87	0.00	0.00	0.00	1,636,781.83
022513D00601E13B052	02	2	5	1	3	D	006	01	E13	B052	106	0	6000	2	2	5825	F	33	2b	2020	1	209269	209269.- Telesecundaria No. 666 Cuauhtemoc	0.00	1,896,910.69	1,896,910.69	1,896,910.69	0.00	1,896,910.69	1,896,874.43	0.00	0.00	0.00	1,896,910.69
022513D00601E13B053	02	2	5	1	3	D	006	01	E13	B053	093	0	6000	2	2	5825	F	33	2b	2020	1	209270	209270.- Telesecundaria No. 1353 Mario Benedetti.	0.00	3,165,910.47	3,165,910.47	3,165,910.47	0.00	3,165,910.47	3,165,884.90	0.00	0.00	0.00	3,165,910.47
022513D00701E13B019	02	2	5	1	3	D	007	01	E13	B019	008	0	6000	2	2	5825	F	33	2b	2020	1	209271	209271.- Escuela Secundaria Tecnica No. 6 Emilio Rabasa Estebanell	0.00	2,275,898.93	2,275,898.93	2,275,898.93	0.00	2,275,898.93	2,275,651.62	0.00	0.00	0.00	2,275,898.93
022511D00701E13B054	02	2	5	1	1	D	007	01	E13	B054	101	0	6000	2	2	5825	B	33	2b	2019	1	209272	209272.- Jardin de Niños Tlaloc.	0.00	386,762.98	386,762.98	386,762.98	0.00	386,762.98	386,747.50	0.00	0.00	0.00	386,762.98
022511D00601E13B063	02	2	5	1	1	D	006	01	E13	B063	023	0	6000	2	2	5825	F	33	2b	2020	1	209273	209273.- Jardin de Niños Rosario Castellanos Figueroa	0.00	3,135,220.36	3,135,220.36	3,135,220.36	0.00	3,135,220.36	3,135,181.87	0.00	0.00	0.00	3,135,220.36
022511D00601E13B064	02	2	5	1	1	D	006	01	E13	B064	046	0	6000	2	2	5825	F	33	2b	2020	1	209274	209274.- Jardin de Niños General Juan Crisostomo Bonilla	0.00	1,535,354.67	1,535,354.67	1,535,354.67	0.00	1,535,354.67	1,535,345.11	0.00	0.00	0.00	1,535,354.67
022511D00701E13B055	02	2	5	1	1	D	007	01	E13	B055	106	0	6000	2	2	5825	F	33	2b	2020	1	209275	209275.- Jardin de Niños Abelardo L. Rodriguez	0.00	563,395.95	563,395.95	563,395.95	0.00	563,395.95	563,389.19	0.00	0.00	0.00	563,395.95
022511D00601E13B065	02	2	5	1	1	D	006	01	E13	B065	027	0	6000	2	2	5825	F	33	2b	2020	1	209276	209276.- Jardin de Niños Esther Coutino Orozco	0.00	887,905.61	887,905.61	887,905.61	0.00	887,905.61	887,881.18	0.00	0.00	0.00	887,905.61
022512D00601E13B140	02	2	5	1	2	D	006	01	E13	B140	111	0	6000	2	2	5825	F	33	2b	2020	1	209277	209277.- Primaria Cuauhtemoc	0.00	2,140,470.30	2,140,470.30	2,140,470.30	0.00	2,140,470.30	2,140,430.83	0.00	0.00	0.00	2,140,470.30







**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Análítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2020**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE



jueves, 7 de enero de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas															<b>Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>
															<b>Gran Total</b>	<b>890,288,825.01</b>	<b>821,401,904.22</b>	<b>1,711,690,729.23</b>	<b>1,711,690,611.64</b>	<b>117.59</b>	<b>1,711,690,611.64</b>	<b>1,701,994,116.73</b>	<b>1,461,398,725.06</b>	<b>1,327,282,456.82</b>	<b>1,327,282,456.82</b>	<b>250,292,004.17</b>

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022513D00601E13D003	02	2	5	1	3	D	006	01	E13	D003	113	0	6000	2	2	5932	H	23	01	2020	1	2021001	2021001.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la escuela Secundaria Técnica No. 119, con clave CCT: 07DST0122M de la cabecera municipal de Aldama.	0.00	18,515,656.26	18,515,656.26	18,515,656.26	0.00	18,515,656.26	17,303,227.65	5,761,838.21	5,744,228.04	5,744,228.04	12,753,818.05
022512D00601E13D006	02	2	5	1	2	D	006	01	E13	D006	004	0	6000	2	2	5932	H	23	01	2020	1	2021002	2021002.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Emiliano Zapata Salazar CLAVE, CCT 07DPR3208A, en la cabecera municipal de Altamirano (2da. Etapa).	0.00	12,049,682.62	12,049,682.62	12,049,682.62	0.00	12,049,682.62	11,826,110.53	3,486,563.59	3,486,563.59	3,486,563.59	8,563,119.03
022512D00601E13D007	02	2	5	1	2	D	006	01	E13	D007	004	0	6000	2	2	5932	H	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	19,631,739.70	19,631,739.70	19,631,739.70	0.00	19,631,739.70	18,292,365.15	5,387,887.14	5,387,887.14	5,387,887.14	14,243,852.56
022512D00601E13D008	02	2	5	1	2	D	006	01	E13	D008	059	0	6000	2	2	5932	H	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Río, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	13,985,425.15	13,985,425.15	13,985,425.15	0.00	13,985,425.15	13,951,291.71	5,856,463.92	5,811,014.76	5,811,014.76	8,128,961.23
022513D00601E13D004	02	2	5	1	3	D	006	01	E13	D004	093	0	6000	2	2	5932	H	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica No. 130 con C.C.T. 07DST0133S, de la localidad Chacomá, Municipio de Tenejapa.	0.00	14,587,626.60	14,587,626.60	14,587,626.60	0.00	14,587,626.60	14,527,598.88	7,077,330.05	7,003,156.78	7,003,156.78	7,510,296.55
022512D00601E13D002	02	2	5	1	2	D	006	01	E13	D002	052	0	6000	2	2	5932	H	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	15,207,551.73	15,207,551.73	15,207,551.73	0.00	15,207,551.73	15,207,551.71	4,484,938.98	4,484,938.98	4,484,938.98	10,722,612.75
022512D00601E13D003	02	2	5	1	2	D	006	01	E13	D003	059	0	6000	2	2	5932	H	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	13,867,298.49	13,867,298.49	13,867,298.49	0.00	13,867,298.49	13,854,821.20	4,085,934.67	4,085,934.67	4,085,934.67	9,781,363.82
022513D00601E13D002	02	2	5	1	3	D	006	01	E13	D002	059	0	6000	2	2	5932	H	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor. Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa)	0.00	19,646,486.18	19,646,486.18	19,646,486.18	0.00	19,646,486.18	18,124,602.43	5,337,483.65	5,337,483.65	5,337,483.65	14,309,002.53
022512D00601E13D004	02	2	5	1	2	D	006	01	E13	D004	064	0	6000	2	2	5932	H	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montaño CLAVE, CCT 07DPB0280P, en localidad de Tzontalja, municipio de Oxchuc	0.00	12,726,859.55	12,726,859.55	12,726,859.55	0.00	12,726,859.55	12,716,580.57	3,750,261.32	3,750,261.32	3,750,261.32	8,976,598.23
022512D00601E13D005	02	2	5	1	2	D	006	01	E13	D005	098	0	6000	2	2	5932	H	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de infraestructura educativa en la escuela Primaria Daniel delgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Totolapa (Etapa 2)	0.00	15,183,828.17	15,183,828.17	15,183,828.17	0.00	15,183,828.17	15,159,488.68	4,470,640.70	4,470,640.70	4,470,640.70	10,713,187.47
022532D00701E13B003	02	2	5	3	2	D	007	01	E13	B003	089	0	6000	2	2	5932	F	23	05	2020	1	2041001	2041001.- Remodelación y equipamiento de edificio para la creación del centro multidisciplinario de salud pública y negocios internacionales para la frontera sur.	0.00	18,502,123.91	18,502,123.91	18,502,123.91	0.00	18,502,123.91	16,836,932.76	12,816,369.92	12,719,667.08	12,719,667.08	5,685,753.99
012561D00601112A001	01	2	5	6	1	D	006	01	I12	A001	000	0	3000	1	1	5814	H	28	01	2020	B	Institucional	Contrato de Obra de Infraestructura Educativa.	4,313,579.35	240,320.20	4,553,899.55	4,553,899.55	0.00	4,553,899.55	4,436,208.95	4,436,208.95	4,366,496.75	4,366,496.75	117,690.60
022561D00601112A001	02	2	5	6	1	D	006	01	I12	A001	000	0	3000	1	1	5814	H	28	01	2020	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,665,212.80	324,842.48	5,990,055.28	5,990,055.28	0.00	5,990,055.28	5,964,057.92	5,964,057.92	5,879,126.70	5,879,126.70	25,997.36



