GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE SEPTIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

miércoles, 30 de septiembre de 2020

UR FI FSF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**890,288,825.01**	**428,397,231.92**	**1,318,686,056.93**	**1,018,129,749.21**	**300,556,307.72**	**848,347,773.49**	**803,673,698.92**	**668,608,363.09**	**667,106,902.57**	**667,106,902.57**	**650,077,693.84**
Total		**890,288,825.01**	**428,397,231.92**	**1,318,686,056.93**	**1,018,129,749.21**	**300,556,307.72**	**848,347,773.49**	**803,673,698.92**	**668,608,363.09**	**667,106,902.57**	**667,106,902.57**	**650,077,693.84**
01	Dirección de Ingeniería de Costos	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2	Desarrollo Social	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5	Educación	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6	Otros Servicios Educativos y Actividades Inherentes	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1	Otros Servicios Educativos y Actividades Inherentes	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D	Educación.	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006	Programa de infraestructura física educativa	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006 01	Asignación Normal	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006 01 I12	Infraestructura Óptima	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006 01 I12 A001	Contrato de Obra de Infraestructura Educativa.	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006 01 I12 A001 000	Cobertura Estatal	4,313,579.35	142,390.41	4,455,969.76	4,455,969.76	0.00	2,936,290.07	2,631,835.06	2,631,835.06	2,631,835.06	2,631,835.06	1,824,134.70
01 2 5 6 1 D 006 01 I12 A001 000 0 3000	Servicios Generales.	0.00	4,816.14	4,816.14	4,816.14	0.00	0.00	0.00	0.00	0.00	0.00	4,816.14
01 2 5 6 1 D 006 01 I12 A001 000 0 3900	Otros Servicios Generales.	0.00	4,816.14	4,816.14	4,816.14	0.00	0.00	0.00	0.00	0.00	0.00	4,816.14
01 2 5 6 1 D 006 01 I12 A001 000 0 392	Impuestos y Derechos	0.00	4,816.14	4,816.14	4,816.14	0.00	0.00	0.00	0.00	0.00	0.00	4,816.14
01 2 5 6 1 D 006 01 I12 A001 000 0 39203 1 1 5814 H 28 01 2020 B	Otras Contribuciones	0.00	4,816.14	4,816.14	4,816.14	0.00	0.00	0.00	0.00	0.00	0.00	4,816.14
01 2 5 6 1 D 006 01 I12 A001 000 1 1000	Servicios Personales.	4,235,957.44	134,927.23	4,370,884.67	4,370,884.67	0.00	2,882,777.42	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,782,905.67
01 2 5 6 1 D 006 01 I12 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98
01 2 5 6 1 D 006 01 I12 A001 000 1 113	Sueldos Base al Personal Permanente.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98
01 2 5 6 1 D 006 01 I12 A001 000 1 11304 1 1 5811 S 28 01 2020 6	Sueldo al Personal de Confianza.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98
01 2 5 6 1 D 006 01 I12 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	1,265,896.46	41,211.56	1,307,108.02	1,307,108.02	0.00	558,455.46	509,553.25	509,553.25	509,553.25	509,553.25	797,554.77
01 2 5 6 1 D 006 01 I12 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	464,316.80	17,164.98	481,481.78	481,481.78	0.00	27,695.85	24,526.77	24,526.77	24,526.77	24,526.77	456,955.01
01 2 5 6 1 D 006 01 I12 A001 000 1 13201 1 1 5811 S 28 01 2020 6	Primas de Vacaciones y Dominical.	53,416.92	1,974.78	55,391.70	55,391.70	0.00	27,695.85	24,526.77	24,526.77	24,526.77	24,526.77	30,864.93
01 2 5 6 1 D 006 01 I12 A001 000 1 13202 1 1 5811 S 28 01 2020 6	Aguinaldo o Gratificación de Fin de Año.	410,899.88	15,190.20	426,090.08	426,090.08	0.00	0.00	0.00	0.00	0.00	0.00	426,090.08
01 2 5 6 1 D 006 01 I12 A001 000 1 134	Compensaciones.	801,579.66	24,046.58	825,626.24	825,626.24	0.00	530,759.61	485,026.48	485,026.48	485,026.48	485,026.48	340,599.76
01 2 5 6 1 D 006 01 I12 A001 000 1 13420 1 1 5811 S 28 01 2020 6	Compensaciones por Servicios Especiales.	801,579.66	24,046.58	825,626.24	825,626.24	0.00	530,759.61	485,026.48	485,026.48	485,026.48	485,026.48	340,599.76
01 2 5 6 1 D 006 01 I12 A001 000 1 1400	Seguridad Social.	354,861.70	2,575.43	357,437.13	357,437.13	0.00	257,117.32	194,610.71	194,610.71	194,610.71	194,610.71	162,826.42
01 2 5 6 1 D 006 01 I12 A001 000 1 141	Aportaciones de Seguridad Social.	178,799.64	694.54	179,494.18	179,494.18	0.00	134,620.64	102,396.97	102,396.97	102,396.97	102,396.97	77,097.21
01 2 5 6 1 D 006 01 I12 A001 000 1 14103 1 1 5811 S 28 01 2020 6	Aportaciones al IMSS.	178,799.64	694.54	179,494.18	179,494.18	0.00	134,620.64	102,396.97	102,396.97	102,396.97	102,396.97	77,097.21
01 2 5 6 1 D 006 01 I12 A001 000 1 142	Aportaciones a Fondos de Vivienda.	164,457.99	1,880.89	166,338.88	166,338.88	0.00	110,892.61	80,609.67	80,609.67	80,609.67	80,609.67	85,729.21
01 2 5 6 1 D 006 01 I12 A001 000 1 14202 1 1 5811 S 28 01 2020 6	Aportaciones al INFONAVIT.	164,457.99	1,880.89	166,338.88	166,338.88	0.00	110,892.61	80,609.67	80,609.67	80,609.67	80,609.67	85,729.21
01 2 5 6 1 D 006 01 I12 A001 000 1 144	Aportaciones para Seguros.	11,604.07	0.00	11,604.07	11,604.07	0.00	11,604.07	11,604.07	11,604.07	11,604.07	11,604.07	0.00
01 2 5 6 1 D 006 01 I12 A001 000 1 14401 1 1 5811 S 28 01 2020 1	Cuotas para el Seguro de Vida.	11,604.07	0.00	11,604.07	11,604.07	0.00	11,604.07	11,604.07	11,604.07	11,604.07	11,604.07	0.00
01 2 5 6 1 D 006 01 I12 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50
01 2 5 6 1 D 006 01 I12 A001 000 1 159	Otras Prestaciones Sociales y Económicas.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50
01 2 5 6 1 D 006 01 I12 A001 000 1 15906 1 1 5811 S 28 01 2020 6	Previsión Social Múltiple.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50
01 2 5 6 1 D 006 01 I12 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.	149,800.00	0.00	149,800.00	149,800.00	0.00	149,800.00	138,500.00	138,500.00	138,500.00	138,500.00	11,300.00
01 2 5 6 1 D 006 01 I12 A001 000 1 171	Estímulos.	149,800.00	0.00	149,800.00	149,800.00	0.00	149,800.00	138,500.00	138,500.00	138,500.00	138,500.00	11,300.00
01 2 5 6 1 D 006 01 I12 A001 000 1 17102 1 1 5811 S 28 01 2020 6	Estímulos al Personal.	39,600.00	0.00	39,600.00	39,600.00	0.00	39,600.00	36,000.00	36,000.00	36,000.00	36,000.00	3,600.00
01 2 5 6 1 D 006 01 I12 A001 000 1 17103 1 1 5811 S 28 01 2020 6	Incentivo al Personal.	110,200.00	0.00	110,200.00	110,200.00	0.00	110,200.00	102,500.00	102,500.00	102,500.00	102,500.00	7,700.00
01 2 5 6 1 D 006 01 I12 A001 000 1 3000	Servicios Generales.	77,621.91	2,647.04	80,268.95	80,268.95	0.00	53,512.65	43,856.06	43,856.06	43,856.06	43,856.06	36,412.89
01 2 5 6 1 D 006 01 I12 A001 000 1 3900	Otros Servicios Generales.	77,621.91	2,647.04	80,268.95	80,268.95	0.00	53,512.65	43,856.06	43,856.06	43,856.06	43,856.06	36,412.89
01 2 5 6 1 D 006 01 I12 A001 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	77,621.91	2,647.04	80,268.95	80,268.95	0.00	53,512.65	43,856.06	43,856.06	43,856.06	43,856.06	36,412.89
01 2 5 6 1 D 006 01 I12 A001 000 1 39801 1 1 5811 S 28 01 2020 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,647.04	2,647.04	2,647.04	0.00	1,764.69	0.00	0.00	0.00	0.00	2,647.04
01 2 5 6 1 D 006 01 I12 A001 000 1 39801 1 1 5814 S 28 01 2020 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	77,621.91	0.00	77,621.91	77,621.91	0.00	51,747.96	43,856.06	43,856.06	43,856.06	43,856.06	33,765.85
02	Dirección de Proyectos	857,757,022.80	182,135,108.24	1,039,892,131.04	739,383,423.32	300,508,707.72	580,760,021.38	543,321,482.89	421,650,462.16	420,633,978.46	420,633,978.46	618,241,668.88