



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**

**CIERRE DE SEPTIEMBRE**

EP-5817  
Página 1 de 2  
jueves, 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
<b>Gran Total</b>																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	1,512,358.87	603,532.13
<b>Total</b>																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
TOTAL GLOBAL FONTOCION 5 Educacion																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
TOTAL GLOBAL FONTOFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
<b>INSTITUCIONALES</b>																		2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06																	Unidad de Apoyo Administrativo	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2																	Desarrollo Social	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2 5																	Educación	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2 5 4																	Otros Servicios Educativos y Actividades Inherentes	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2 5 4 1																	Otros Servicios Educativos y Actividades Inherentes	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2 5 4 1 D																	Educación.	2,280,845.41	-98,928.13	2,181,917.28	2,181,917.28	0.00	1,669,819.31	1,601,646.20	1,578,385.15	1,512,358.87	1,512,358.87	603,532.13	
06 2 5 4 1 D 006																	Programa de infraestructura física educativa	2,280,845.41	-122,189.18	2,158,656.23	2,158,656.23	0.00	1,646,558.26	1,578,385.15	1,578,385.15	1,512,358.87	1,512,358.87	580,271.08	
06 2 5 4 1 D 006 01																	Asignación Normal	2,280,845.41	-122,189.18	2,158,656.23	2,158,656.23	0.00	1,646,558.26	1,578,385.15	1,578,385.15	1,512,358.87	1,512,358.87	580,271.08	
06 2 5 4 1 D 006 01 S01																	Servicios de Apoyo Administrativo	2,280,845.41	-122,189.18	2,158,656.23	2,158,656.23	0.00	1,646,558.26	1,578,385.15	1,578,385.15	1,512,358.87	1,512,358.87	580,271.08	
06 2 5 4 1 D 006 01 S01 A001																	Administrativo Administrar los Recursos Humanos y Materiales.	2,280,845.41	-122,189.18	2,158,656.23	2,158,656.23	0.00	1,646,558.26	1,578,385.15	1,578,385.15	1,512,358.87	1,512,358.87	580,271.08	
06 2 5 4 1 D 006 01 S01 A001 000																	Cobertura Estatal	2,280,845.41	-122,189.18	2,158,656.23	2,158,656.23	0.00	1,646,558.26	1,578,385.15	1,578,385.15	1,512,358.87	1,512,358.87	580,271.08	
06 2 5 4 1 D 006 01 S01 A001 000 0																2000	Materiales y Suministros.	316,616.62	826.80	317,442.82	317,442.82	0.00	245,509.32	240,042.28	240,042.28	228,336.70	228,336.70	77,400.54	
06 2 5 4 1 D 006 01 S01 A001 000 0 2100																	Materiales de Administración, Emision de Documentos y Artículos Oficiales.	69,512.66	-10,734.39	58,778.27	58,778.27	0.00	47,192.81	42,245.07	42,245.07	42,245.07	42,245.07	16,533.20	
06 2 5 4 1 D 006 01 S01 A001 000 0 2111																	Materiales, Útiles y Equipos Menores de Oficina.	69,512.66	-10,734.39	58,778.27	58,778.27	0.00	47,192.81	42,245.07	42,245.07	42,245.07	42,245.07	16,533.20	
06 2 5 4 1 D 006 01 S01 A001 000 0 2200																	Materiales y Útiles de Oficina.	69,512.66	-10,734.39	58,778.27	58,778.27	0.00	47,192.81	42,245.07	42,245.07	42,245.07	42,245.07	16,533.20	
06 2 5 4 1 D 006 01 S01 A001 000 0 2211																	Alimentos y Utensilios.	89,143.27	-293.43	88,849.84	88,849.84	0.00	66,564.06	66,416.46	66,416.46	59,037.05	59,037.05	22,433.38	
06 2 5 4 1 D 006 01 S01 A001 000 0 2211 1																	Productos Alimenticios para Personas.	89,143.27	-293.43	88,849.84	88,849.84	0.00	66,564.06	66,416.46	66,416.46	59,037.05	59,037.05	22,433.38	
06 2 5 4 1 D 006 01 S01 A001 000 0 2211 1 5817																	Productos Alimenticios para Personas.	89,143.27	-293.43	88,849.84	88,849.84	0.00	66,564.06	66,416.46	66,416.46	59,037.05	59,037.05	22,433.38	
06 2 5 4 1 D 006 01 S01 A001 000 0 2600																	Combustibles, Lubricantes y Aditivos.	140,312.53	-817.25	139,495.28	139,495.28	0.00	105,844.91	105,473.21	105,473.21	102,617.67	102,617.67	14,022.07	
06 2 5 4 1 D 006 01 S01 A001 000 0 261																	Combustibles, Lubricantes y Aditivos.	140,312.53	-817.25	139,495.28	139,495.28	0.00	105,844.91	105,473.21	105,473.21	102,617.67	102,617.67	14,022.07	
06 2 5 4 1 D 006 01 S01 A001 000 0 26111																	Combustibles.	123,179.32	-743.40	122,435.92	122,435.92	0.00	91,641.06	91,269.36	91,269.36	91,269.36	91,269.36	31,166.56	
06 2 5 4 1 D 006 01 S01 A001 000 0 26112																	Lubricantes y Aditivos.	17,133.21	-73.85	17,059.36	17,059.36	0.00	14,203.85	14,203.85	14,203.85	11,348.31	11,348.31	2,855.51	
06 2 5 4 1 D 006 01 S01 A001 000 0 2900																	Herramientas, Refacciones y Accesorios Menores.	17,647.56	12,671.87	30,319.43	30,319.43	0.00	25,907.54	25,907.54	25,907.54	24,436.91	24,436.91	4,411.89	
06 2 5 4 1 D 006 01 S01 A001 000 0 296																	Refacciones y Accesorios Menores de Equipo de Transporte.	17,647.56	12,671.87	30,319.43	30,319.43	0.00	25,907.54	25,907.54	25,907.54	24,436.91	24,436.91	4,411.89	
06 2 5 4 1 D 006 01 S01 A001 000 0 29601																	Refacciones y Accesorios Menores de Equipo de Transporte.	17,647.56	12,671.87	30,319.43	30,319.43	0.00	25,907.54	25,907.54	25,907.54	24,436.91	24,436.91	4,411.89	
06 2 5 4 1 D 006 01 S01 A001 000 0 3000																	Servicios Generales.	1,964,229.39	-123,015.98	1,841,213.41	1,841,213.41	0.00	1,401,048.94	1,338,342.87	1,338,342.87	1,284,022.17	1,284,022.17	502,870.54	
06 2 5 4 1 D 006 01 S01 A001 000 0 3100																	Servicios Básicos.	1,017,484.05	0.00	1,017,484.05	1,017,484.05	0.00	763,112.97	740,652.61	740,652.61	729,815.83	729,815.83	276,831.14	
06 2 5 4 1 D 006 01 S01 A001 000 0 311																	Energía Eléctrica.	827,484.05	0.00	827,484.05	827,484.05	0.00	620,613.00	599,145.00	599,145.00	599,145.00	599,145.00	228,339.05	
06 2 5 4 1 D 006 01 S01 A001 000 0 31101																	Servicio de Energía Eléctrica.	827,484.05	0.00	827,484.05	827,484.05	0.00	620,613.00	599,145.00	599,145.00	599,145.00	599,145.00	228,339.05	
06 2 5 4 1 D 006 01 S01 A001 000 0 313																	Agua.	60,000.00	0.00	60,000.00	60,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	15,000.00	
06 2 5 4 1 D 006 01 S01 A001 000 0 31301																	Servicio de Agua.	60,000.00	0.00	60,000.00	60,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	15,000.00	
06 2 5 4 1 D 006 01 S01 A001 000 0 314																	Telefonía Tradicional.	130,000.00	0.00	130,000.00	130,000.00	0.00	97,499.97	96,507.61	96,507.61	96,507.61	96,507.61	33,492.39	
06 2 5 4 1 D 006 01 S01 A001 000 0 31401																	Servicio Telefónico Convencional.	130,000.00	0.00	130,000.00	130,000.00	0.00	97,499.97	96,507.61	96,507.61	96,507.61	96,507.61	33,492.39	
06 2 5 4 1 D 006 01 S01 A001 000 0 3200																	Servicios de Arrendamiento.	170,377.00	-3,478.00	166,899.00	166,899.00	0.00	124,304.72	120,862.33	120,862.33	107,813.14	107,813.14	46,036.67	
06 2 5 4 1 D 006 01 S01 A00																													