



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Aportaciones Múltiples (FAM) (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-5825

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2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		1,095,661,151.00	134,972,538.20	1,230,633,689.20	134,972,538.20	1,095,661,151.00	134,972,538.20	126,314,461.60	69,445,768.00	69,138,470.01	69,138,470.01	1,161,187,921.12
Total		1,095,661,151.00	134,972,538.20	1,230,633,689.20	134,972,538.20	1,095,661,151.00	134,972,538.20	126,314,461.60	69,445,768.00	69,138,470.01	69,138,470.01	1,161,187,921.12
TOTAL FUENTE DE FINANCIAMIENTO		1,095,661,151.00	134,972,538.20	1,230,633,689.20	134,972,538.20	1,095,661,151.00	134,972,538.20	126,314,461.60	69,445,768.00	69,138,470.01	69,138,470.01	1,161,187,921.12
TOTAL GLOBAL - FUNCIÓN 5 Educación		1,095,661,151.00	134,972,538.20	1,230,633,689.20	134,972,538.20	1,095,661,151.00	134,972,538.20	126,314,461.60	69,445,768.00	69,138,470.01	69,138,470.01	1,161,187,921.12
TOTAL GLOBAL - SUBFUENTE DE FINANCIAMIENTO C Recursos en Proceso de Ejecución		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
INVERSIÓN		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
Programa Normal		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
03 Dirección de Supervisión y Control de Obra		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
03 2 Desarrollo Social		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
03 2 5 Educación		0.00	134,938,382.80	134,938,382.80	134,938,382.80	0.00	134,938,382.80	126,280,306.20	69,411,612.68	69,104,314.61	69,104,314.61	65,526,770.12
03 2 5 1 Educación Básica		0.00	121,292,149.44	121,292,149.44	121,292,149.44	0.00	121,292,149.44	112,634,072.81	62,466,443.84	62,159,145.77	62,159,145.77	58,825,705.60
03 2 5 1 1 Educación Básica y Preescolar		0.00	22,570,976.03	22,570,976.03	22,570,976.03	0.00	22,570,976.03	21,586,247.30	11,951,970.45	11,951,970.45	11,951,970.45	10,619,005.58
03 2 5 1 1 D Educación.		0.00	22,570,976.03	22,570,976.03	22,570,976.03	0.00	22,570,976.03	21,586,247.30	11,951,970.45	11,951,970.45	11,951,970.45	10,619,005.58
03 2 5 1 1 D 006 Programa de infraestructura física educativa		0.00	20,670,266.01	20,670,266.01	20,670,266.01	0.00	20,670,266.01	20,670,266.01	11,151,882.09	11,151,882.09	11,151,882.09	9,518,383.92
03 2 5 1 1 D 006 01 Asignación Normal		0.00	20,670,266.01	20,670,266.01	20,670,266.01	0.00	20,670,266.01	20,670,266.01	11,151,882.09	11,151,882.09	11,151,882.09	9,518,383.92
03 2 5 1 1 D 006 01 E13 Establecer Políticas Públicas y Estrategias para su Implantación.		0.00	20,670,266.01	20,670,266.01	20,670,266.01	0.00	20,670,266.01	20,670,266.01	11,151,882.09	11,151,882.09	11,151,882.09	9,518,383.92
03 2 5 1 1 D 006 01 E13 B001 209239 - Jardín de Niños Estefanía Castañeda		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B001 017 Cintalapa		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B001 017 0 6000 Inversión Pública.		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B001 017 0 6200 Obra Pública en Bienes Propios.		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B001 017 0 622 Edificación no Habitacional.		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B001 017 0 62201 2 2 5825 C 1 Obras de Construcción para Edificios no Habitacionales.		0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	915,216.15	915,216.15	915,216.15	783,135.69
03 2 5 1 1 D 006 01 E13 B002 209242 - Jardín de Niños Gustavo Adolfo Becquer		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B002 087 Suchiate		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B002 087 0 6000 Inversión Pública.		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B002 087 0 6200 Obra Pública en Bienes Propios.		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B002 087 0 622 Edificación no Habitacional.		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B002 087 0 62201 2 2 5825 C 1 Obras de Construcción para Edificios no Habitacionales.		0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	925,089.36	925,089.36	925,089.36	522,102.54
03 2 5 1 1 D 006 01 E13 B003 209243 - Jardín de Niños Juan Rulfo.		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B003 059 Ocosingo		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B003 059 0 6000 Inversión Pública.		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B003 059 0 6200 Obra Pública en Bienes Propios.		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B003 059 0 622 Edificación no Habitacional.		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B003 059 0 62201 2 2 5825 C 1 Obras de Construcción para Edificios no Habitacionales.		0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	461,982.26	461,982.26	461,982.26	21,313.31
03 2 5 1 1 D 006 01 E13 B004 209251 - Jardín de Niños Sor Juana Ines de la Cruz.		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B004 034 Frontera Comalapa		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B004 034 0 6000 Inversión Pública.		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B004 034 0 6200 Obra Pública en Bienes Propios.		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B004 034 0 622 Edificación no Habitacional.		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B004 034 0 62201 2 2 5825 C 1 Obras de Construcción para Edificios no Habitacionales.		0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	646,026.58	646,026.58	646,026.58	413,386.20
03 2 5 1 1 D 006 01 E13 B005 209252 - Jardín de Niños Alberto Garzon Gonzalez.		0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	709,784.79	709,784.79	709,784.79	709,784.79
03 2 5 1 1 D 006 01 E13 B005 101 Tuxtla Gutiérrez		0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	709,784.79	709,784.79	709,784.79	709,784.79
03 2 5 1 1 D 006 01 E13 B005 101 0 6000 Inversión Pública.		0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	709,784.79	709,784.79	709,784.79	709,784.79