GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
Total	**1,134,908,594.19**	**331,241,267.60**	**1,466,149,861.79**	**1,466,149,861.79**	**0.00**	**1,466,149,861.79**	**1,462,522,746.81**	**1,388,177,750.81**	**1,356,168,922.44**	**1,356,168,922.44**	**77,972,110.98**		
Gran Total	**1,134,908,594.19**	**331,241,267.60**	**1,466,149,861.79**	**1,466,149,861.79**	**0.00**	**1,466,149,861.79**	**1,462,522,746.81**	**1,388,177,750.81**	**1,356,168,922.44**	**1,356,168,922.44**	**77,972,110.98**		

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	101	0	62201	2	2	5825	C	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	904,198.54	904,198.54	904,198.54	0.00	904,198.54	904,198.54	904,198.54	904,198.54	904,198.54	0.00	100	TERMINADA
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	081	0	62201	2	2	5825	C	33	2b	2020	1	209096	209096.- Primaria Marcos Enrique Becerra.	0.00	5,357,381.23	5,357,381.23	5,357,381.23	0.00	5,357,381.23	5,357,381.22	5,357,381.22	5,357,381.22	5,357,381.22	0.01	100	TERMINADA
032522D00601E13B046	03	2	5	2	2	D	006	01	E13	B046	009	0	62201	2	2	5825	C	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	1,333,201.77	1,333,201.77	1,333,201.77	0.00	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	0.00	100	TERMINADA
032511D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	017	0	62201	2	2	5825	C	33	2b	2020	1	209239	209239.- Jardín de Niños Estefania Castañeda	0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	0.00	100	TERMINADA
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	027	0	62202	2	2	5825	C	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	984,713.25	984,713.25	984,713.25	0.00	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	0.00	100	TERMINADA
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	087	0	62201	2	2	5825	C	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	0.00	100	TERMINADA
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Rulfo.	0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	0.00	100	TERMINADA
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	049	0	62201	2	2	5825	C	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	1,447,921.40	1,447,921.40	1,447,921.40	0.00	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	0.00	100	TERMINADA
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	2,328,936.46	2,328,936.46	2,328,936.46	0.00	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	0.00	100	TERMINADA
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	059	0	62201	2	2	5825	C	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	1,276,585.88	1,276,585.88	1,276,585.88	0.00	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	0.00	100	TERMINADA
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	043	0	62201	2	2	5825	C	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre.	0.00	872,405.02	872,405.02	872,405.02	0.00	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	0.00	100	TERMINADA
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	115	0	62201	2	2	5825	C	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia.	0.00	1,574,506.42	1,574,506.42	1,574,506.42	0.00	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	0.00	100	TERMINADA
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	046	0	62201	2	2	5825	C	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz.	0.00	1,059,679.09	1,059,679.09	1,059,679.09	0.00	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	0.00	100	TERMINADA
032513D00601E13B035	03	2	5	1	3	D	006	01	E13	B035	057	0	62201	2	2	5825	C	33	2b	2020	1	209250	209250.- Telesecundaria 1100 Paulo Freire	0.00	566,661.88	566,661.88	566,661.88	0.00	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	0.00	100	TERMINADA
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	034	0	62201	2	2	5825	C	33	2b	2020	1	209251	209251.- Jardin de Niños Sor Juana Ines de la Cruz.	0.00	1,059,412.77	1,059,412.77	1,059,412.77	0.00	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	0.00	100	TERMINADA
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	101	0	62201	2	2	5825	C	33	2b	2020	1	209252	209252.- Jardín de Niños Alberto Garzon Gonzalez.	0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	0.00	100	TERMINADA
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	027	0	62201	2	2	5825	C	33	2b	2020	1	209253	209253.- Jardín de Niños Maria de Angulo.	0.00	2,845,838.54	2,845,838.54	2,845,838.54	0.00	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	0.00	100	TERMINADA
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	093	0	62201	2	2	5825	C	33	2b	2020	1	209254	209254.- Jardín de Niños Francisco Indalecio Madero.	0.00	1,236,657.72	1,236,657.72	1,236,657.72	0.00	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	0.00	100	TERMINADA
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	023	0	62201	2	2	5825	C	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,110.43	3,164,110.43	3,164,110.43	0.00	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	0.00	100	TERMINADA
032512D00601E13B010	03	2	5	1	2	D	006	01	E13	B010	078	0	62201	2	2	5825	C	33	2b	2020	1	209256	209256.- Primaria Josefa Ortiz de Dominguez.	0.00	3,896,490.01	3,896,490.01	3,896,490.01	0.00	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	0.00	100	TERMINADA
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	049	0	62201	2	2	5825	C	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,186.38	1,758,186.38	1,758,186.38	0.00	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	0.00	100	TERMINADA
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	033	0	62201	2	2	5825	C	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,419,968.66	2,419,968.66	2,419,968.66	0.00	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	0.00	100	TERMINADA
032512D00601E13B013	03	2	5	1	2	D	006	01	E13	B013	003	0	62201	2	2	5825	C	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,188,412.21	2,188,412.21	2,188,412.21	0.00	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	0.00	100	TERMINADA
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	094	0	62201	2	2	5825	C	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	1,996,256.63	1,996,256.63	1,996,256.63	0.00	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	0.00	100	TERMINADA
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	041	0	62201	2	2	5825	C	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero.	0.00	2,920,422.26	2,920,422.26	2,920,422.26	0.00	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	0.00	100	TERMINADA
032512D00601E13B026	03	2	5	1	2	D	006	01	E13	B026	061	0	62201	2	2	5825	C	33	2b	2020	1	209262	209262.- Primaria Lic. Benito Juarez Garcia.	0.00	3,124,970.14	3,124,970.14	3,124,970.14	0.00	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	0.00	100	TERMINADA
032512D00601E13B017	03	2	5	1	2	D	006	01	E13	B017	061	0	62201	2	2	5825	C	33	2b	2020	1	209263	209263.- Primaria Dr. Belisario Dominguez Palencia.	0.00	1,214,820.36	1,214,820.36	1,214,820.36	0.00	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	0.00	100	TERMINADA
032512D00601E13B018	03	2	5	1	2	D	006	01	E13	B018	041	0	62201	2	2	5825	C	33	2b	2020	1	209264	209264.- Primaria Margarita Maza de Juarez.	0.00	1,321,033.05	1,321,033.05	1,321,033.05	0.00	1,321,033.05	1,321,033.05	1,321,033.05	1,321,033.05	1,321,033.05	0.00	100	TERMINADA
032512D00601E13B019	03	2	5	1	2	D	006	01	E13	B019	013	0	62201	2	2	5825	C	33	2b	2020	1	209265	209265.- Primaria Mariano Matamoros	0.00	2,202,755.66	2,202,755.66	2,202,755.66	0.00	2,202,755.66	2,202,755.66	2,202,755.66	2,202,755.66	2,202,755.66	0.00	100	TERMINADA
032513D00601E13B002	03	2	5	1	3	D	006	01	E13	B002	061	0	62201	2	2	5825	C	33	2b	2020	1	209266	209266.- Telesecundaria No. 170 Jose Vasconcelos Calderon.	0.00	1,605,609.34	1,605,609.34	1,605,609.34	0.00	1,605,609.34	1,605,609.34	1,605,609.34	1,605,609.34	1,605,609.34	0.00	100	TERMINADA
032513D00601E13B003	03	2	5	1	3	D	006	01	E13	B003	102	0	62201	2	2	5825	C	33	2b	2020	1	209267	209267.- Telesecundaria No. 268 24 de Febrero.	0.00	1,852,515.42	1,852,515.42	1,852,515.42	0.00	1,852,515.42	1,852,515.42	1,852,515.42	1,852,515.42	1,852,515.42	0.00	100	TERMINADA
032513D00601E13B013	02	2	5	1	3	D	006	01	E13	B013	052	0	62201	2	2	5825	B	33	2b	2020	1	209268	209268.- Telesecundaria 427 Rufino Tamayo.	0.00	1,269,448.92	1,269,448.92	1,269,448.92	0.00	1,269,448.92	1,269,448.92	1,269,448.92	1,269,448.92	1,269,448.92	0.00	100	TERMINADA
032513D00701E13B004	03	2	5	1	3	D	007	01	E13	B004	052	0	62201	2	2	5825	C	33	2b	2020	1	209268	209268.- Telesecundaria 427 Rufino Tamayo.	0.00	1,636,722.87	1,636,722.87	1,636,722.87	0.00	1,636,722.87	1,636,722.87	1,636,722.87	1,636,722.87	1,636,722.87	0.00	100	TERMINADA
032513D00601E13B005	03	2	5	1	3	D	006	01	E13	B005	106	0	62201	2	2	5825	C	33	2b	2020	1	209269	209269.- Telesecundaria No. 666 Cuauhtemoc	0.00	1,896,874.43	1,896,874.43	1,896,874.43	0.00	1,896,874.43	1,896,874.43	1,896,874.43	1,896,874.43	1,896,874.43	0.00	100	TERMINADA
032513D00601E13B004	03	2	5	1	3	D	006	01	E13	B004	093	0	62201	2	2	5825	C	33	2b	2020	1	209270	209270.- Telesecundaria No. 1353 Mario Benedetti.	0.00	3,165,884.90	3,165,884.90	3,165,884.90	0.00	3,165,884.90	3,165,884.90	3,165,884.90	3,165,884.90	3,165,884.90	0.00	100	TERMINADA
032513D00701E13B041	03	2	5	1	3	D	007	01	E13	B041	008	0	62201	2	2	5825	C	33	2b	2020	1	209271	209271.- Escuela Secundaria Tecnica No. 6 Emilio Rabasa Estebanell.	0.00	2,275,651.62	2,275,651.62	2,275,651.62	0.00	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	0.00	100	TERMINADA
032511D00701E13B003	03	2	5	1	1	D	007	01	E13	B003	101	0	62201	2	2	5825	C	33	2b	2019	1	209272	209272.-Jardin de Niños Tlaloc.	0.00	386,762.98	386,762.98	386,762.98	0.00	386,762.98	386,747.50	386,747.50	386,747.50	386,747.50	15.48	100	TERMINADA
032511D00601E13B008	03	2	5	1	1	D	006	01	E13	B008	023	0	62201	2	2	5825	C	33	2b	2020	1	209273	209273.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,135,181.87	3,135,181.87	3,135,181.87	0.00	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	0.00	100	TERMINADA
032511D00601E13B009	03	2	5	1	1	D	006	01	E13	B009	046	0	62201	2	2	5825	C	33	2b	2020	1	209274	209274.- Jardín de Niños General Juan Crisostomo Bonilla	0.00	1,535,345.11	1,535,345.11	1,535,345.11	0.00	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	0.00	100	TERMINADA
032511D00701E13B002	03	2	5	1	1	D	007	01	E13	B002	106	0	62201	2	2	5825	C	33	2b	2020	1	209275	209275.- Jardín de Niños Abelardo L. Rodriguez	0.00	563,389.19	563,389.19	563,389.19	0.00	563,389.19	563,389.19	563,389.19	563,389.19	563,389.19	0.00	100	TERMINADA
032511D00601E13B010	03	2	5	1	1	D	006	01	E13	B010	027	0	62201	2	2	5825	C	33	2b	2020	1	209276	209276.- Jardín de Niños Esther Coutino Orozco	0.00	887,881.18	887,881.18	887,881.18	0.00	887,881.18	887,881.18	887,881.18	887,881.18	887,881.18	0.00	100	TERMINADA
032512D00601E13B020	03	2	5	1	2	D	006	01	E13	B020	111	0	62201	2	2	5825	C	33	2b	2020	1	209277	209277.- Primaria Cuauhtemoc	0.00	2,140,430.83	2,140,430.83	2,140,430.83	0.00	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	0.00	100	TERMINADA
032512D00601E13B021	03	2	5	1	2	D	006	01	E13	B021	010	0	62201	2	2	5825	C	33	2b	2020	1	209278	209278.- Primaria Emiliano Zapata Salazar	0.00	2,376,419.74	2,376,419.74	2,376,419.74	0.00	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	0.00	100	TERMINADA
032512D00601E13B022	03	2	5	1	2	D	006	01	E13	B022	077	0	62201	2	2	5825	C	33	2b	2020	1	209279	209279.- Primaria Federico A. Corzo	0.00	2,074,110.29	2,074,110.29	2,074,110.29	0.00	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	0.00	100	TERMINADA
032512D00601E13B023	03	2	5	1	2	D	006	01	E13	B023	018	0	62201	2	2	5825	C	33	2b	2020	1	209280	209280.- Primaria Ignacio Zaragoza	0.00	3,574,935.57	3,574,935.57	3,574,935.57	0.00	3,574,935.57	3,574,935.57	3,574,935.57	3,574,935.57	3,574,935.57	0.00	100	TERMINADA
032512D00601E13B024	03	2	5	1	2	D	006	01	E13	B024	077	0	62201	2	2	5825	C	33	2b	2020	1	209281	209281.- Primaria Salvador Urbina	0.00	2,786,764.79	2,786,764.79	2,786,764.79	0.00	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	0.00	100	TERMINADA
032512D00601E13B025	03	2	5	1	2	D	006	01	E13	B025	039	0	62201	2	2	5825	C	33	2b	2020	1	209282	209282.- Primaria Antonio Caso	0.00	3,300,285.38	3,300,285.38	3,300,285.38	0.00	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	0.00	100	TERMINADA
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	077	0	62201	2	2	5825	C	33	2b	2020	1	209283	209283.- Primaria Emiliano Zapata Salazar	0.00	2,328,491.48	2,328,491.48	2,328,491.48	0.00	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	0.00	100	TERMINADA
032512D00601E13B027	03	2	5	1	2	D	006	01	E13	B027	077	0	62201	2	2	5825	C	33	2b	2020	1	209284	209284.- Primaria Eva Samano de Lopez Mateos	0.00	1,358,132.58	1,358,132.58	1,358,132.58	0.00	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	0.00	100	TERMINADA
032512D00601E13B028	03	2	5	1	2	D	006	01	E13	B028	013	0	62201	2	2	5825	C	33	2b	2020	1	209285	209285.- Primaria Rafael Ramirez Castañeda	0.00	1,231,756.10	1,231,756.10	1,231,756.10	0.00	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	0.00	100	TERMINADA
032512D00601E13B029	03	2	5	1	2	D	006	01	E13	B029	023	0	62201	2	2	5825	C	33	2b	2020	1	209286	209286.- Primaria Belisario Dominguez Palencia	0.00	1,253,543.29	1,253,543.29	1,253,543.29	0.00	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	0.00	100	TERMINADA
032512D00601E13B030	03	2	5	1	2	D	006	01	E13	B030	078	0	62201	2	2	5825	C	33	2b	2020	1	209287	209287.- Primaria Melchor Ocampo	0.00	576,868.59	576,868.59	576,868.59	0.00	576,868.59	576,868.59	576,868.59	576,868.59	576,868.59	0.00	100	TERMINADA
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	027	0	62201	2	2	5825	C	33	2b	2020	1	209288	209288.- Primaria Francisco Indalecio Madero	0.00	1,172,656.71	1,172,656.71	1,172,656.71	0.00	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	0.00	100	TERMINADA
032513D00601E13B042	03	2	5	1	3	D	006	01	E13	B042	042	0	62201	2	2	5825	C	33	2b	2020	1	209289	209289.- Secundaria Guadalupe Victoria	0.00	1,564,342.61	1,564,342.61	1,564,342.61	0.00	1,564,342.61	1,564,342.61	1,564,342.61	1,564,342.61	1,564,342.61	0.00	100	TERMINADA
032513D00601E13B043	03	2	5	1	3	D	006	01	E13	B043	023	0	62201	2	2	5825	C	33	2b	2020	1	209290	209290.- Telesecundaria 1468 Lazaro Cardenas del Rio	0.00	3,422,851.86	3,422,851.86	3,422,851.86	0.00	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	0.00	100	TERMINADA
032522D00601E13B047	03	2	5	2	2	D	006	01	E13	B047	002	0	62201	2	2	5825	C	33	3b	2020	1	209291	209291.- Escuela Preparatoria Renovacion Angel Robles Ramirez	0.00	1,888,471.18	1,888,471.18	1,888,471.18	0.00	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	0.00	100	TERMINADA
032522D00601E13B048	03	2	5	2	2	D	006	01	E13	B048	017	0	62201	2	2	5825	C	33	3b	2020	1	209292	209292.- Centro de Bachillerato Tecnologico Agropecuario Num. 24	0.00	1,901,567.89	1,901,567.89	1,901,567.89	0.00	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	0.00	100	TERMINADA
032511D00601E13B011	03	2	5	1	1	D	006	01	E13	B011	027	0	62201	2	2	5825	C	33	2b	2020	1	209293	209293.- Jardin de Niños Ignacio Allende.	0.00	1,700,068.82	1,700,068.82	1,700,068.82	0.00	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	0.00	100	TERMINADA
032511D00601E13B012	03	2	5	1	1	D	006	01	E13	B012	013	0	62201	2	2	5825	C	33	2b	2020	1	209294	209294.- Jardín de Niños Diego Rivera.	0.00	3,221,471.08	3,221,471.08	3,221,471.08	0.00	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	0.00	100	TERMINADA
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	031	0	62201	2	2	5825	C	33	2b	2020	1	209295	209295.- Primaria Adolfo Ruiz Cortines.	0.00	1,970,905.23	1,970,905.23	1,970,905.23	0.00	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	0.00	100	TERMINADA
032512D00601E13B034	03	2	5	1	2	D	006	01	E13	B034	055	0	62201	2	2	5825	C	33	2b	2020	1	209296	209296.- Primaria Xicotencatl	0.00	5,216,407.95	5,216,407.95	5,216,407.95	0.00	5,216,407.95	5,216,407.95	5,216,407.95	5,216,407.95	5,216,407.95	0.00	100	TERMINADA
032513D00601E13B044	03	2	5	1	3	D	006	01	E13	B044	124	0	62201	2	2	5825	C	33	2b	2020	1	209297	209297.- Telesecundaria 1480 Luis Donaldo Colosio Murrieta	0.00	3,970,425.37	3,970,425.37	3,970,425.37	0.00	3,970,425.37	3,970,425.37	3,970,425.37	3,970,425.37	3,970,425.37	0.00	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
032513D00601E13B001	03	2	5	1	3	D	006	01	E13	B001	015	0	62201	2	2	5825	C	33	2b	2020	1	209298	209298.- Telesecundaria 1346 Benito Juarez Garcia	0.00	4,111,993.04	4,111,993.04	4,111,993.04	0.00	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	0.00	100	TERMINADA
032522D00601E13B049	03	2	5	2	2	D	006	01	E13	B049	061	0	62201	2	2	5825	C	33	3b	2020	1	209299	209299.- Escuela Preparatoria Num. 2 Ocozocoautla	0.00	3,093,276.11	3,093,276.11	3,093,276.11	0.00	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	0.00	100	TERMINADA
032531D00601E13B050	03	2	5	3	1	D	006	01	E13	B050	101	0	62201	2	2	5825	C	33	4b	2020	1	209300	209300.- Escuela Normal Mactumactza	0.00	5,429,716.39	5,429,716.39	5,429,716.39	0.00	5,429,716.39	5,429,716.39	5,429,716.39	5,429,716.39	5,429,716.39	0.00	100	TERMINADA
022511D00601E13B003	02	2	5	1	1	D	006	01	E13	B003	101	0	62201	2	2	5825	S	33	02	2021	1	219001	219001.- Jardín de Niños Claudio Monet	0.00	1,825,932.77	1,825,932.77	1,825,932.77	0.00	1,825,932.77	1,825,865.24	1,825,865.24	1,825,865.24	1,825,865.24	67.53	100	TERMINADA
022511D00701E13B001	02	2	5	1	1	D	007	01	E13	B001	009	0	62202	2	2	5825	S	33	02	2021	1	219002	219002.- Jardín de Niños Cesar Agusto Lara Ramos	0.00	436,654.16	436,654.16	436,654.16	0.00	436,654.16	436,631.77	436,631.77	436,631.77	436,631.77	22.39	100	TERMINADA
022511D00601E13B013	02	2	5	1	1	D	006	01	E13	B013	079	0	62201	2	2	5825	S	33	02	2021	1	219003	219003.- Jardín de Niños Tirso de Molina	0.00	627,329.25	627,329.25	627,329.25	0.00	627,329.25	627,298.50	627,298.50	627,298.50	627,298.50	30.75	100	TERMINADA
022511D00701E13B002	02	2	5	1	1	D	007	01	E13	B002	023	0	62202	2	2	5825	S	33	02	2021	1	219004	219004.- Jardín de Niños Erasto Urbina García	0.00	334,967.76	334,967.76	334,967.76	0.00	334,967.76	334,964.37	334,964.37	334,964.37	334,964.37	3.39	100	TERMINADA
022511D00601E13B014	02	2	5	1	1	D	006	01	E13	B014	078	0	62201	2	2	5825	S	33	02	2021	1	219005	219005.- Jardín de Niños Luis Donaldo Colosio Murrieta	0.00	2,469,534.50	2,469,534.50	2,469,534.50	0.00	2,469,534.50	2,469,460.87	2,469,460.87	2,469,460.87	2,469,460.87	73.63	100	TERMINADA
022512D00601E13B038	02	2	5	1	2	D	006	01	E13	B038	079	0	62201	2	2	5825	S	33	02	2021	1	219006	219006.- Primaria Jose Maria Morelos y Pavon	0.00	2,186,178.36	2,186,178.36	2,186,178.36	0.00	2,186,178.36	2,186,078.77	2,186,078.76	2,186,078.76	2,186,078.76	99.60	100	TERMINADA
022512D00601E13B037	02	2	5	1	2	D	006	01	E13	B037	017	0	62201	2	2	5825	S	33	02	2021	1	219007	219007.- Primaria DR. Rodulfo Figuero Esquinca.	0.00	1,006,973.31	1,006,973.31	1,006,973.31	0.00	1,006,973.31	1,006,940.23	1,006,940.22	1,006,940.22	1,006,940.22	33.09	100	TERMINADA
022513D00701E13B001	02	2	5	1	3	D	007	01	E13	B001	102	0	62202	2	2	5825	S	33	02	2021	1	219008	219008.- Telesecundaria 265 Vicente Guerrero	0.00	1,059,186.26	1,059,186.26	1,059,186.26	0.00	1,059,186.26	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	38.18	100	TERMINADA
022513D00701E13B002	02	2	5	1	3	D	007	01	E13	B002	040	0	62202	2	2	5825	S	33	02	2021	1	219009	219009.- Telesecundaría 700 Tierra y Libertada.	0.00	556,299.76	556,299.76	556,299.76	0.00	556,299.76	556,274.18	556,274.18	556,274.18	556,274.18	25.58	100	TERMINADA
022511D00601E13B015	02	2	5	1	1	D	006	01	E13	B015	023	0	62201	2	2	5825	S	33	02	2021	1	219010	219010.- Jardín de Niños Enrique Rebsamen.	0.00	929,527.40	929,527.40	929,527.40	0.00	929,527.40	929,501.14	929,501.14	929,501.14	929,501.14	26.26	100	TERMINADA
022511D00601E13B004	02	2	5	1	1	D	006	01	E13	B004	060	0	62201	2	2	5825	S	33	02	2021	1	219011	219011.-Jardín De Niños Marie Curie	0.00	747,415.32	747,415.32	747,415.32	0.00	747,415.32	747,389.46	747,389.46	747,389.46	747,389.46	25.86	100	TERMINADA
022511D00601E13B005	02	2	5	1	1	D	006	01	E13	B005	106	0	62201	2	2	5825	S	33	02	2021	1	219012	219012.- Jardín De Niños Josefa Ortiz De Domínguez	0.00	690,585.57	690,585.57	690,585.57	0.00	690,585.57	690,573.50	690,573.50	690,573.50	690,573.50	12.07	100	TERMINADA
022511D00601E13B006	02	2	5	1	1	D	006	01	E13	B006	090	0	62201	2	2	5825	S	33	02	2021	1	219013	219013.-Jardín De Niños Niños Héroes	0.00	1,860,252.90	1,860,252.90	1,860,252.90	0.00	1,860,252.90	1,860,183.22	1,860,183.21	1,860,183.21	1,860,183.21	69.69	100	TERMINADA
022512D00601E13B021	02	2	5	1	2	D	006	01	E13	B021	023	0	62201	2	2	5825	S	33	02	2021	1	219014	219014.- Primaria Cuitlahuac	0.00	1,904,908.95	1,904,908.95	1,904,908.95	0.00	1,904,908.95	1,904,867.32	1,904,867.32	1,904,867.32	1,904,867.32	41.63	100	TERMINADA
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	109	0	62201	2	2	5825	S	33	02	2021	1	219015	219015.- Primaria Matías De Córdova Y Ordoñez	0.00	1,311,451.76	1,311,451.76	1,311,451.76	0.00	1,311,451.76	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	12.58	100	TERMINADA
022512D00601E13B022	02	2	5	1	2	D	006	01	E13	B022	115	0	62201	2	2	5825	S	33	02	2021	1	219016	219016.- Primaria Andrés Quintana Roo	0.00	3,276,705.70	3,276,705.70	3,276,705.70	0.00	3,276,705.70	3,276,606.70	3,276,606.70	3,276,606.70	3,276,606.70	99.00	100	TERMINADA
022512D00601E13B023	02	2	5	1	2	D	006	01	E13	B023	059	0	62201	2	2	5825	S	33	02	2021	1	219017	219017.- Primaria Ernesto Guevara	0.00	1,137,596.68	1,137,596.68	1,137,596.68	0.00	1,137,596.68	1,137,534.79	1,137,534.78	1,137,534.78	1,137,534.78	61.90	100	TERMINADA
022512D00601E13B024	02	2	5	1	2	D	006	01	E13	B024	114	0	62201	2	2	5825	S	33	02	2021	1	219018	219018.- Primaria Emiliano Zapata Salazar	0.00	1,760,362.77	1,760,362.77	1,760,362.77	0.00	1,760,362.77	1,760,294.87	1,760,294.87	1,751,740.46	1,751,740.46	67.90	100	TERMINADA
022512D00601E13B025	02	2	5	1	2	D	006	01	E13	B025	116	0	62201	2	2	5825	S	33	02	2021	1	219019	219019.- Primaria Enrique C. Rebsamen	0.00	2,206,788.33	2,206,788.33	2,206,788.33	0.00	2,206,788.33	2,206,743.82	2,206,743.82	2,206,743.82	2,206,743.82	44.51	100	TERMINADA
022513D00601E13B001	02	2	5	1	3	D	006	01	E13	B001	090	0	62201	2	2	5825	S	33	02	2021	1	219020	219020.- Secundaria Fray Víctor María Flores	0.00	888,434.73	888,434.73	888,434.73	0.00	888,434.73	888,403.55	888,403.55	888,403.55	888,403.55	31.18	100	TERMINADA
022513D00601E13B004	02	2	5	1	3	D	006	01	E13	B004	079	0	62201	2	2	5825	S	33	02	2021	1	219021	219021.- Telesecundaría 215.	0.00	3,121,299.73	3,121,299.73	3,121,299.73	0.00	3,121,299.73	3,121,258.37	3,121,258.37	3,029,115.51	3,029,115.51	41.36	100	TERMINADA
022513D00601E13B003	02	2	5	1	3	D	006	01	E13	B003	034	0	62201	2	2	5825	S	33	02	2021	1	219022	219022.- Telesecundaría 105 Manuel Acuña.	0.00	1,921,104.34	1,921,104.34	1,921,104.34	0.00	1,921,104.34	1,921,029.81	1,921,029.80	1,921,029.80	1,921,029.80	74.54	100	TERMINADA
022513D00601E13B002	02	2	5	1	3	D	006	01	E13	B002	019	0	62201	2	2	5825	S	33	02	2021	1	219023	219023.- Telesecundaría1403 Bicentenario de la Independencia.	0.00	1,538,307.37	1,538,307.37	1,538,307.37	0.00	1,538,307.37	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	11.20	100	TERMINADA
022511D00601E13B007	02	2	5	1	1	D	006	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219024	219024.- Jardin de Niños Amado Alonso	0.00	1,079,999.21	1,079,999.21	1,079,999.21	0.00	1,079,999.21	1,079,962.29	1,079,962.28	1,079,962.28	1,079,962.28	36.93	100	TERMINADA
022511D00601E13B008	02	2	5	1	1	D	006	01	E13	B008	001	0	62201	2	2	5825	S	33	02	2021	1	219025	219025.- Jardin de Niños Andres Fabregas Roca.	0.00	1,586,924.51	1,586,924.51	1,586,924.51	0.00	1,586,924.51	1,586,837.72	1,586,837.72	1,586,837.72	1,586,837.72	86.79	100	TERMINADA
022511D00701E13B003	02	2	5	1	1	D	007	01	E13	B003	062	0	62202	2	2	5825	S	33	02	2021	1	219026	219026.- Jardín de Niños Miguel Hidalgo y Costilla.	0.00	479,609.64	479,609.64	479,609.64	0.00	479,609.64	479,573.13	479,573.13	479,573.13	479,573.13	36.51	100	TERMINADA
022511D00701E13B004	02	2	5	1	1	D	007	01	E13	B004	088	0	62202	2	2	5825	S	33	02	2021	1	219027	219027.- Jardín de Niños Blanca Lidia Trejo	0.00	443,090.79	443,090.79	443,090.79	0.00	443,090.79	443,070.76	443,070.75	443,070.75	443,070.75	20.04	100	TERMINADA
022511D00601E13B009	02	2	5	1	1	D	006	01	E13	B009	034	0	62201	2	2	5825	S	33	02	2021	1	219028	219028.- Jardin de Niños Efrain Aranda Osorio.	0.00	1,265,088.38	1,265,088.38	1,265,088.38	0.00	1,265,088.38	1,265,045.06	1,265,045.06	1,265,045.06	1,265,045.06	43.32	100	TERMINADA
022511D00701E13B005	02	2	5	1	1	D	007	01	E13	B005	118	0	62202	2	2	5825	S	33	02	2021	1	219029	219029.- Jardín de Niños Felipe Berriozabal.	0.00	1,017,431.45	1,017,431.45	1,017,431.45	0.00	1,017,431.45	1,017,367.10	1,017,367.10	1,017,367.10	1,017,367.10	64.35	100	TERMINADA
022511D00601E13B010	02	2	5	1	1	D	006	01	E13	B010	034	0	62201	2	2	5825	S	33	02	2021	1	219030	219030.- Jardín de Niños José Revueltas	0.00	1,073,618.08	1,073,618.08	1,073,618.08	0.00	1,073,618.08	1,073,593.22	1,073,593.22	1,073,593.22	1,073,593.22	24.86	100	TERMINADA
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	023	0	62201	2	2	5825	S	33	02	2021	1	219031	219031.-Jardín de Niños Jose Vasconcelos Calderon.	0.00	1,715,985.41	1,715,985.41	1,715,985.41	0.00	1,715,985.41	1,715,955.51	1,715,955.51	1,715,955.51	1,715,955.51	29.90	100	TERMINADA
022511D00601E13B002	02	2	5	1	1	D	006	01	E13	B002	059	0	62201	2	2	5825	S	33	02	2021	1	219032	219032.-Jardín de Niños Vicente Suarez	0.00	503,630.23	503,630.23	503,630.23	0.00	503,630.23	503,610.10	503,610.10	503,610.10	503,610.10	20.13	100	TERMINADA
022511D00601E13B011	02	2	5	1	1	D	006	01	E13	B011	060	0	62201	2	2	5825	S	33	02	2021	1	219033	219033.-Jardín de Niños Leona Vicario.	0.00	1,683,160.85	1,683,160.85	1,683,160.85	0.00	1,683,160.85	1,683,099.95	1,683,099.93	1,683,099.93	1,683,099.93	60.92	100	TERMINADA
022512D00701E13B002	02	2	5	1	2	D	007	01	E13	B002	088	0	62202	2	2	5825	S	33	02	2021	1	219034	219034.-Primaria Niños Heroes	0.00	272,971.88	272,971.88	272,971.88	0.00	272,971.88	272,951.61	272,951.61	272,951.61	272,951.61	20.27	100	TERMINADA
022512D00601E13B020	02	2	5	1	2	D	006	01	E13	B020	102	0	62201	2	2	5825	S	33	02	2021	1	219035	219035.-Primaria Francisco Sarabia	0.00	3,032,927.54	3,032,927.54	3,032,927.54	0.00	3,032,927.54	3,032,669.17	3,032,669.16	3,032,669.16	3,032,669.16	258.38	100	TERMINADA
022512D00701E13B014	02	2	5	1	2	D	007	01	E13	B014	056	0	62202	2	2	5825	B	33	2b	2020	1	219036	219036.-Primaria Juan Amos Comenio	0.00	246,340.19	246,340.19	246,340.19	0.00	246,340.19	246,340.19	246,340.19	246,340.19	246,340.19	0.00	100	TERMINADA
022513D00601E13B005	02	2	5	1	3	D	006	01	E13	B005	034	0	62201	2	2	5825	S	33	02	2021	1	219037	219037.-Secundaria Tierra y Libertad.	0.00	2,164,408.06	2,164,408.06	2,164,408.06	0.00	2,164,408.06	2,164,327.64	2,164,327.63	2,164,327.63	2,164,327.63	80.43	100	TERMINADA
022513D00601E13B006	02	2	5	1	3	D	006	01	E13	B006	078	0	62201	2	2	5825	S	33	02	2021	1	219038	219038.-Telesecundaria 297 Juan Bosco Occhiena	0.00	2,000,675.62	2,000,675.62	2,000,675.62	0.00	2,000,675.62	2,000,635.11	2,000,635.11	2,000,635.11	2,000,635.11	40.51	100	TERMINADA
022513D00601E13B007	02	2	5	1	3	D	006	01	E13	B007	089	0	62201	2	2	5825	S	33	02	2021	1	219039	219039.-Escuela Secundaria General Juan de la Barrera	0.00	3,868,498.07	3,868,498.07	3,868,498.07	0.00	3,868,498.07	3,868,242.15	3,857,904.28	3,820,688.47	3,820,688.47	10,593.79	100	TERMINADA
022511D00601E13B012	02	2	5	1	1	D	006	01	E13	B012	011	0	62201	2	2	5825	S	33	02	2021	1	219040	219040.-Jardín de Niños Maria Elena Chanes	0.00	963,669.16	963,669.16	963,669.16	0.00	963,669.16	963,640.34	963,640.34	963,640.34	963,640.34	28.82	100	TERMINADA
022511D00601E13B020	02	2	5	1	1	D	006	01	E13	B020	023	0	62201	2	2	5825	S	33	02	2021	1	219041	219041.-Jardín de Niños Vicente Guerrero	0.00	1,869,112.61	1,869,112.61	1,869,112.61	0.00	1,869,112.61	1,869,099.30	1,869,099.30	1,869,099.30	1,869,099.30	13.31	100	TERMINADA
022511D00601E13B021	02	2	5	1	1	D	006	01	E13	B021	102	0	62201	2	2	5825	S	33	02	2021	1	219042	219042.-Jardín de Niños Leona Vicario	0.00	1,747,557.56	1,747,557.56	1,747,557.56	0.00	1,747,557.56	1,747,500.87	1,747,500.87	1,737,325.30	1,737,325.30	56.69	100	TERMINADA
022512D00701E13B004	02	2	5	1	2	D	007	01	E13	B004	023	0	62201	2	2	5825	S	33	02	2021	1	219044	219044.- Primaria Mariano Abasolo.	0.00	944,510.19	944,510.19	944,510.19	0.00	944,510.19	944,471.93	944,471.92	944,471.92	944,471.92	38.27	100	TERMINADA
022512D00601E13B036	02	2	5	1	2	D	006	01	E13	B036	034	0	62201	2	2	5825	S	33	02	2021	1	219045	219045.- Primaria General Cesar A. Lara.	0.00	2,064,872.71	2,064,872.71	2,064,872.71	0.00	2,064,872.71	2,064,856.50	2,064,856.50	2,064,856.50	2,064,856.50	16.21	100	TERMINADA
022512D00701E13B006	02	2	5	1	2	D	007	01	E13	B006	049	0	62202	2	2	5825	S	33	02	2021	1	219046	219046.- Primaria Alvaro Obregón.	0.00	325,063.38	325,063.38	325,063.38	0.00	325,063.38	325,035.34	325,035.34	325,035.34	325,035.34	28.04	100	TERMINADA
022512D00701E13B007	02	2	5	1	2	D	007	01	E13	B007	075	0	62202	2	2	5825	S	33	02	2021	1	219047	219047.- Primaria Ricardo Flores Magón.	0.00	494,550.99	494,550.99	494,550.99	0.00	494,550.99	494,523.35	494,523.35	494,523.35	494,523.35	27.64	100	TERMINADA
022512D00701E13B008	02	2	5	1	2	D	007	01	E13	B008	094	0	62201	2	2	5825	S	33	02	2021	1	219048	219048.- Primaria Vicente Guerrero.	0.00	517,936.17	517,936.17	517,936.17	0.00	517,936.17	517,916.41	517,916.40	517,916.40	517,916.40	19.77	100	TERMINADA
022511D00601E13B016	02	2	5	1	1	D	006	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219049	219049.-Jardín de Niños 5 de Febrero	0.00	1,335,024.14	1,335,024.14	1,335,024.14	0.00	1,335,024.14	1,334,987.04	1,334,987.04	1,334,987.04	1,334,987.04	37.10	100	TERMINADA
022511D00601E13B023	02	2	5	1	1	D	006	01	E13	B023	078	0	62201	2	2	5825	S	33	02	2021	1	219050	219050.-Jardín de Niños Jose Maria Morelos y Pavon	0.00	1,898,842.65	1,898,842.65	1,898,842.65	0.00	1,898,842.65	1,898,802.07	1,898,802.07	1,898,802.07	1,898,802.07	40.58	100	TERMINADA
022511D00701E13B007	02	2	5	1	1	D	007	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219051	219051.-Jardín de Niños Ovidio Decroly	0.00	382,148.59	382,148.59	382,148.59	0.00	382,148.59	382,140.99	382,140.99	382,140.99	382,140.99	7.60	100	TERMINADA
022511D00601E13B017	02	2	5	1	1	D	006	01	E13	B017	013	0	62201	2	2	5825	S	33	02	2021	1	219052	219052.-Jardín de Niños Pedro Moreno	0.00	1,284,497.77	1,284,497.77	1,284,497.77	0.00	1,284,497.77	1,284,452.28	1,284,452.28	1,284,452.28	1,284,452.28	45.49	100	TERMINADA
022512D00601E13B027	02	2	5	1	2	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219053	219053.-Primaria Leandro Valle.	0.00	3,393,193.75	3,393,193.75	3,393,193.75	0.00	3,393,193.75	3,393,148.90	3,393,148.90	3,393,148.90	3,393,148.90	44.85	100	TERMINADA
022512D00601E13B028	02	2	5	1	2	D	006	01	E13	B028	001	0	62201	2	2	5825	S	33	02	2021	1	219054	219054.-Primaria Niños Heroes.	0.00	2,086,944.40	2,086,944.40	2,086,944.40	0.00	2,086,944.40	2,086,875.80	2,086,875.80	1,828,396.94	1,828,396.94	68.60	100	TERMINADA
022512D00601E13B039	02	2	5	1	2	D	006	01	E13	B039	062	0	62201	2	2	5825	S	33	02	2021	1	219055	219055.- Primaria Republica de Honduras.	0.00	3,742,496.06	3,742,496.06	3,742,496.06	0.00	3,742,496.06	3,742,430.86	3,742,430.86	3,742,430.86	3,742,430.86	65.20	100	TERMINADA
022512D00601E13B040	02	2	5	1	2	D	006	01	E13	B040	011	0	62201	2	2	5825	S	33	02	2021	1	219056	219056.- Primaria 16 de Septiembre.	0.00	1,374,614.33	1,374,614.33	1,374,614.33	0.00	1,374,614.33	1,374,558.76	1,374,558.76	1,374,558.76	1,374,558.76	55.57	100	TERMINADA
022512D00701E13B009	02	2	5	1	2	D	007	01	E13	B009	059	0	62202	2	2	5825	S	33	02	2021	1	219057	219057.- Primaria Bonampak.	0.00	2,470,732.14	2,470,732.14	2,470,732.14	0.00	2,470,732.14	2,470,711.82	2,457,508.56	2,457,508.56	2,457,508.56	13,223.58	100	TERMINADA
022512D00601E13B041	02	2	5	1	2	D	006	01	E13	B041	024	0	62201	2	2	5825	S	33	02	2021	1	219058	219058.- Primaria Emiliano Zapata Salazar.	0.00	3,084,276.73	3,084,276.73	3,084,276.73	0.00	3,084,276.73	3,084,220.04	3,084,220.04	3,084,220.04	3,084,220.04	56.69	100	TERMINADA
022513D00601E13B045	02	2	5	1	3	D	006	01	E13	B045	101	0	62201	2	2	5825	S	33	02	2021	1	219059	219059.- Escuela Secundaria Tecnica Num. 131.	0.00	4,222,008.34	4,222,008.34	4,222,008.34	0.00	4,222,008.34	4,221,840.72	4,221,840.72	4,206,884.08	4,206,884.08	167.62	100	TERMINADA
022513D00601E13B041	02	2	5	1	3	D	006	01	E13	B041	078	0	62201	2	2	5825	S	33	02	2021	1	219060	219060.- Telesecundaria 595 Vicente Guerrero.	0.00	2,746,048.73	2,746,048.73	2,746,048.73	0.00	2,746,048.73	2,745,963.21	2,745,963.20	2,719,565.10	2,719,565.10	85.53	100	TERMINADA
022511D00701E13B006	02	2	5	1	1	D	007	01	E13	B006	105	0	62201	2	2	5825	S	33	02	2021	1	219061	219061.- Jardín de Niños Salvador Urbina	0.00	1,135,032.37	1,135,032.37	1,135,032.37	0.00	1,135,032.37	1,134,964.96	1,134,964.96	1,134,964.96	1,134,964.96	67.41	100	TERMINADA
022512D00601E13B042	02	2	5	1	2	D	006	01	E13	B042	038	0	62201	2	2	5825	S	33	02	2021	1	219062	219062.- Primaria Quetzalcoatl	0.00	1,569,370.97	1,569,370.97	1,569,370.97	0.00	1,569,370.97	1,569,347.02	1,569,347.02	1,569,347.02	1,569,347.02	23.95	100	TERMINADA
022512D00601E13B043	02	2	5	1	2	D	006	01	E13	B043	067	0	62201	2	2	5825	S	33	02	2021	1	219063	219063.- Primaria Niños Heroes	0.00	1,457,492.80	1,457,492.80	1,457,492.80	0.00	1,457,492.80	1,457,467.14	1,457,467.14	1,457,467.14	1,457,467.14	25.66	100	TERMINADA
022513D00601E13B008	02	2	5	1	3	D	006	01	E13	B008	020	0	62201	2	2	5825	S	33	02	2021	1	219064	219064.- Telesecundaria 1455 20 de Noviembre	0.00	1,430,984.48	1,430,984.48	1,430,984.48	0.00	1,430,984.48	1,430,958.46	1,430,958.46	1,430,958.46	1,430,958.46	26.02	100	TERMINADA
022513D00601E13B009	02	2	5	1	3	D	006	01	E13	B009	038	0	62201	2	2	5825	S	33	02	2021	1	219065	219065.- Telesecundaria 1233 Fray Pedro de Gante	0.00	2,920,438.30	2,920,438.30	2,920,438.30	0.00	2,920,438.30	2,920,411.53	2,920,411.53	2,920,411.53	2,920,411.53	26.77	100	TERMINADA
022513D00601E13B010	02	2	5	1	3	D	006	01	E13	B010	023	0	62201	2	2	5825	S	33	02	2021	1	219066	219066.- Telesecundaria 1251 Octavio Paz Lozano	0.00	3,957,025.61	3,957,025.61	3,957,025.61	0.00	3,957,025.61	3,956,975.35	3,956,975.35	3,945,420.25	3,945,420.25	50.26	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022511D00701E13B008	02	2	5	1	1	D	007	01	E13	B008	108	0	62201	2	2	5825	S	33	02	2021	1	219067	219067.- Jardin de Niños Francisco Marquez	0.00	612,368.05	612,368.05	612,368.05	0.00	612,368.05	612,338.11	612,338.10	612,338.10	612,338.10	29.95	100	TERMINADA
022511D00601E13B027	02	2	5	1	1	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219068	219068.- Jardín de Niños Miguel Hidalgo Y Costilla	0.00	368,446.89	368,446.89	368,446.89	0.00	368,446.89	368,421.32	368,421.32	368,421.32	368,421.32	25.57	100	TERMINADA
022511D00601E13B024	02	2	5	1	1	D	006	01	E13	B024	056	0	62201	2	2	5825	S	33	02	2021	1	219069	219069.- Jardin de Niños Cristobal Colon	0.00	1,863,670.65	1,863,670.65	1,863,670.65	0.00	1,863,670.65	1,863,656.26	1,863,656.26	1,837,529.50	1,837,529.50	14.39	100	TERMINADA
022511D00601E13B025	02	2	5	1	1	D	006	01	E13	B025	061	0	62201	2	2	5825	S	33	02	2021	1	219070	219070.- Jardin de Niños Delina Salgado Palacios.	0.00	1,693,945.19	1,693,945.19	1,693,945.19	0.00	1,693,945.19	1,693,886.86	1,693,886.85	1,683,722.90	1,683,722.90	58.34	100	TERMINADA
022511D00601E13B026	02	2	5	1	1	D	006	01	E13	B026	024	0	62201	2	2	5825	S	33	02	2021	1	219071	219071.- Jardin de Niños Jose Maria Morelos y Pavon	0.00	1,536,957.06	1,536,957.06	1,536,957.06	0.00	1,536,957.06	1,536,941.83	1,536,941.83	1,536,941.83	1,536,941.83	15.23	100	TERMINADA
022511D00701E13B010	02	2	5	1	1	D	007	01	E13	B010	024	0	62201	2	2	5825	S	33	02	2021	1	219072	219072.- Jardin de Niños Josefa Ortiz de Dominguez	0.00	319,903.16	319,903.16	319,903.16	0.00	319,903.16	319,897.83	319,897.83	319,897.83	319,897.83	5.33	100	TERMINADA
022512D00601E13B050	02	2	5	1	2	D	006	01	E13	B050	060	0	62201	2	2	5825	S	33	02	2021	1	219073	219073.- Primaria General Alvaro Obregon.	0.00	2,176,988.61	2,176,988.61	2,176,988.61	0.00	2,176,988.61	2,176,925.82	2,176,925.82	2,117,864.77	2,117,864.77	62.79	100	TERMINADA
022512D00601E13B051	02	2	5	1	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	02	2021	1	219074	219074.- Primaria Belisario Dominguez Palencia.	0.00	2,594,856.17	2,594,856.17	2,594,856.17	0.00	2,594,856.17	2,594,822.87	2,594,822.87	2,594,822.87	2,594,822.87	33.30	100	TERMINADA
022512D00701E13B012	02	2	5	1	2	D	007	01	E13	B012	056	0	62201	2	2	5825	S	33	02	2021	1	219075	219075.- Primaria Cuitlahuac.	0.00	307,809.93	307,809.93	307,809.93	0.00	307,809.93	307,796.77	307,796.77	307,796.77	307,796.77	13.16	100	TERMINADA
022512D00601E13B048	02	2	5	1	2	D	006	01	E13	B048	102	0	62201	2	2	5825	S	33	02	2021	1	219076	219076.- Primaria Lic. Emilio Rabasa Estebanell.	0.00	4,200,895.47	4,200,895.47	4,200,895.47	0.00	4,200,895.47	4,200,830.35	4,200,830.34	4,181,515.68	4,181,515.68	65.13	100	TERMINADA
022512D00701E13B013	02	2	5	1	2	D	007	01	E13	B013	024	0	62202	2	2	5825	S	33	02	2021	1	219077	219077.- Primaria Francisco Indalecio Madero.	0.00	724,554.22	724,554.22	724,554.22	0.00	724,554.22	724,537.82	724,537.82	724,537.82	724,537.82	16.40	100	TERMINADA
022512D00601E13B052	02	2	5	1	2	D	006	01	E13	B052	056	0	62201	2	2	5825	S	33	02	2021	1	219078	219078.- Primaria Jose Vasconcelos Calderon.	0.00	1,403,117.34	1,403,117.34	1,403,117.34	0.00	1,403,117.34	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	15.15	100	TERMINADA
022512D00701E13B010	02	2	5	1	2	D	007	01	E13	B010	024	0	62202	2	2	5825	S	33	02	2021	1	219079	219079.- Primaria Lic. Benito Juarez Garcia.	0.00	446,558.14	446,558.14	446,558.14	0.00	446,558.14	446,546.74	446,546.74	446,546.74	446,546.74	11.40	100	TERMINADA
022512D00601E13B045	02	2	5	1	2	D	006	01	E13	B045	060	0	62201	2	2	5825	S	33	02	2021	1	219080	219080.- Primaria Melchor Ocampo	0.00	2,049,778.42	2,049,778.42	2,049,778.42	0.00	2,049,778.42	2,049,711.52	2,049,711.52	2,042,540.09	2,042,540.09	66.90	100	TERMINADA
022512D00601E13B046	02	2	5	1	2	D	006	01	E13	B046	067	0	62201	2	2	5825	S	33	02	2021	1	219081	219081.- Primaria Nicolas Bravo.	0.00	2,447,897.71	2,447,897.71	2,447,897.71	0.00	2,447,897.71	2,447,845.89	2,447,845.88	2,447,845.88	2,447,845.88	51.83	100	TERMINADA
022512D00601E13B047	02	2	5	1	2	D	006	01	E13	B047	026	0	62201	2	2	5825	S	33	02	2021	1	219082	219082.- Primaria Tierra y Libertad.	0.00	1,717,225.28	1,717,225.28	1,717,225.28	0.00	1,717,225.28	1,717,199.59	1,717,199.59	1,717,199.59	1,717,199.59	25.69	100	TERMINADA
022512D00601E13B053	02	2	5	1	2	D	006	01	E13	B053	024	0	62201	2	2	5825	S	33	02	2021	1	219083	219083.- Primaria Valentin Gomez Farias	0.00	578,532.48	578,532.48	578,532.48	0.00	578,532.48	578,507.56	578,507.55	578,507.55	578,507.55	24.93	100	TERMINADA
022513D00601E13B046	02	2	5	1	3	D	006	01	E13	B046	024	0	62201	2	2	5825	S	33	02	2021	1	219084	219084.- Telesecundaria 883 Belisario Dominguez Palencia.	0.00	1,982,105.18	1,982,105.18	1,982,105.18	0.00	1,982,105.18	1,982,085.06	1,982,085.06	1,982,085.06	1,982,085.06	20.12	100	TERMINADA
022513D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	108	0	62201	2	2	5825	S	33	02	2021	1	219085	219085.- Telesecundaria 1459 Fray Bartolome de Las Casas	0.00	2,529,813.89	2,529,813.89	2,529,813.89	0.00	2,529,813.89	2,529,742.95	2,529,742.95	2,520,758.95	2,520,758.95	70.94	100	TERMINADA
022513D00601E13B012	02	2	5	1	3	D	006	01	E13	B012	060	0	62201	2	2	5825	S	33	02	2021	1	219086	219086.- Telesecundaria 171 24 de Febrero	0.00	2,918,128.31	2,918,128.31	2,918,128.31	0.00	2,918,128.31	2,918,080.44	2,918,080.44	2,861,394.93	2,861,394.93	47.87	100	TERMINADA
022513D00701E13B003	02	2	5	1	3	D	007	01	E13	B003	067	0	62201	2	2	5825	S	33	02	2021	1	219087	219087.- Telesecundaria 764 Jose Vasconcelos Calderon	0.00	1,931,946.63	1,931,946.63	1,931,946.63	0.00	1,931,946.63	1,931,906.26	1,931,906.26	1,931,906.26	1,931,906.26	40.37	100	TERMINADA
022513D00601E13B014	02	2	5	1	3	D	006	01	E13	B014	024	0	62201	2	2	5825	S	33	02	2021	1	219088	219088.- Telesecundaria 1372 Rafael Ramirez Castañeda	0.00	643,821.58	643,821.58	643,821.58	0.00	643,821.58	643,796.03	643,796.03	643,796.03	643,796.03	25.55	100	TERMINADA
022513D00601E13B015	02	2	5	1	3	D	006	01	E13	B015	061	0	62201	2	2	5825	S	33	02	2021	1	219089	219089.- Telesecundaria 147 Raymundo Efrain Enriquez.	0.00	3,703,975.05	3,703,975.05	3,703,975.05	0.00	3,703,975.05	3,703,807.28	3,703,807.26	3,683,810.92	3,683,810.92	167.79	100	TERMINADA
022512D00601E13B057	02	2	5	1	2	D	006	01	E13	B057	108	0	62201	2	2	5825	S	33	02	2021	1	219090	219090.- Primaria Justo Sierra Mendez	0.00	3,660,571.49	3,660,571.49	3,660,571.49	0.00	3,660,571.49	3,660,432.69	3,660,432.68	3,660,432.68	3,660,432.68	138.81	100	TERMINADA
022511D00601E13B028	02	2	5	1	1	D	006	01	E13	B028	078	0	62201	2	2	5825	S	33	02	2021	1	219091	219091.- Jardin de Niños Manuel Velasco Suarez	0.00	1,616,812.69	1,616,812.69	1,616,812.69	0.00	1,616,812.69	1,616,786.53	1,616,786.53	1,616,786.53	1,616,786.53	26.16	100	TERMINADA
022511D00601E13B064	02	2	5	1	1	D	006	01	E13	B064	060	0	62201	2	2	5825	S	33	02	2021	1	219092	219092.- Jardin de Niños Benito Juarez Garcia	0.00	1,754,747.26	1,754,747.26	1,754,747.26	0.00	1,754,747.26	1,754,643.75	1,754,643.74	1,754,643.74	1,754,643.74	103.52	100	TERMINADA
022511D00601E13B029	02	2	5	1	1	D	006	01	E13	B029	024	0	62201	2	2	5825	S	33	02	2021	1	219093	219093.- Jardin de Niños Francisco Gonzalez Bocanegra	0.00	694,056.21	694,056.21	694,056.21	0.00	694,056.21	694,046.03	694,046.02	694,046.02	694,046.02	10.19	100	TERMINADA
022511D00601E13B030	02	2	5	1	1	D	006	01	E13	B030	102	0	62201	2	2	5825	S	33	02	2021	1	219094	219094.- Jardin de Niños Francisco Petrarca	0.00	1,602,734.51	1,602,734.51	1,602,734.51	0.00	1,602,734.51	1,602,675.36	1,602,675.36	1,598,741.38	1,598,741.38	59.15	100	TERMINADA
022511D00701E13B011	02	2	5	1	1	D	007	01	E13	B011	119	0	62201	2	2	5825	S	33	02	2021	1	219095	219095.- Jardin de Niños Gabriela Mistral.	0.00	837,648.68	837,648.68	837,648.68	0.00	837,648.68	837,636.27	837,636.27	837,636.27	837,636.27	12.41	100	TERMINADA
022512D00601E13B049	02	2	5	1	2	D	006	01	E13	B049	020	0	62201	2	2	5825	S	33	02	2021	1	219096	219096.- Primaria Adolfo Lopez Mateos.	0.00	4,165,350.40	4,165,350.40	4,165,350.40	0.00	4,165,350.40	4,165,281.91	4,165,281.91	4,128,566.03	4,128,566.03	68.49	100	TERMINADA
022512D00701E13B016	02	2	5	1	2	D	007	01	E13	B016	101	0	62201	2	2	5825	S	33	02	2021	1	219097	219097.- Primaria Adolfo Lopez Mateos.	0.00	2,972,601.30	2,972,601.30	2,972,601.30	0.00	2,972,601.30	2,972,495.12	2,972,495.11	2,890,910.61	2,890,910.61	106.19	100	TERMINADA
022512D00601E13B054	02	2	5	1	2	D	006	01	E13	B054	024	0	62201	2	2	5825	S	33	02	2021	1	219098	219098.- Primaria Angel Albino Corzo.	0.00	754,789.57	754,789.57	754,789.57	0.00	754,789.57	754,767.24	754,767.23	745,182.79	745,182.79	22.34	100	TERMINADA
022512D00601E13B056	02	2	5	1	2	D	006	01	E13	B056	026	0	62201	2	2	5825	S	33	02	2021	1	219099	219099.- Primaria Lazaro Cardenas del Rio.	0.00	848,702.19	848,702.19	848,702.19	0.00	848,702.19	848,655.86	848,655.85	848,655.85	848,655.85	46.34	100	TERMINADA
022512D00601E13B029	02	2	5	1	2	D	006	01	E13	B029	020	0	62201	2	2	5825	S	33	02	2021	1	219100	219100.- Primaria Mariano Matamoros	0.00	2,146,939.14	2,146,939.14	2,146,939.14	0.00	2,146,939.14	2,146,923.29	2,146,923.29	2,135,392.33	2,135,392.33	15.85	100	TERMINADA
022512D00601E13B030	02	2	5	1	2	D	006	01	E13	B030	099	0	62201	2	2	5825	S	33	02	2021	1	219101	219101.- Primaria Melchor Ocampo	0.00	1,175,103.75	1,175,103.75	1,175,103.75	0.00	1,175,103.75	1,175,076.01	1,175,076.00	1,175,076.00	1,175,076.00	27.75	100	TERMINADA
022512D00601E13B031	02	2	5	1	2	D	006	01	E13	B031	019	0	62201	2	2	5825	S	33	02	2021	1	219102	219102.- Primaria Mexico	0.00	3,037,066.08	3,037,066.08	3,037,066.08	0.00	3,037,066.08	3,036,956.68	3,036,956.68	3,025,730.55	3,025,730.55	109.40	100	TERMINADA
022513D00601E13B016	02	2	5	1	3	D	006	01	E13	B016	046	0	62201	2	2	5825	S	33	02	2021	1	219103	219103.- Escuela Secundaria Tecnica 26	0.00	1,687,686.54	1,687,686.54	1,687,686.54	0.00	1,687,686.54	1,687,666.87	1,662,534.26	1,641,375.84	1,641,375.84	25,152.28	100	TERMINADA
022513D00701E13B004	02	2	5	1	3	D	007	01	E13	B004	119	0	62201	2	2	5825	S	33	02	2021	1	219104	219104.- Escuela Secundaria Tecnica Num. 116	0.00	2,901,224.91	2,901,224.91	2,901,224.91	0.00	2,901,224.91	2,900,999.84	2,900,999.83	2,900,999.83	2,900,999.83	225.08	100	TERMINADA
022513D00601E13B017	02	2	5	1	3	D	006	01	E13	B017	056	0	62201	2	2	5825	S	33	02	2021	1	219105	219105.- Escuela Secundaria Tecnica Num. 153	0.00	3,166,941.36	3,166,941.36	3,166,941.36	0.00	3,166,941.36	3,166,834.00	3,166,834.00	3,149,248.56	3,149,248.56	107.36	100	TERMINADA
022513D00601E13B018	02	2	5	1	3	D	006	01	E13	B018	060	0	62201	2	2	5825	S	33	02	2021	1	219106	219106.- Telesecundaria 1157 Jose Vasconcelos Calderon	0.00	1,497,461.59	1,497,461.59	1,497,461.59	0.00	1,497,461.59	1,497,452.25	1,497,452.25	1,474,447.23	1,474,447.23	9.34	100	TERMINADA
022512D00601E13B058	02	2	5	1	2	D	006	01	E13	B058	104	0	62201	2	2	5825	S	33	02	2021	1	219107	219107.- Primaria Doña Leona Vicario	0.00	1,150,589.26	1,150,589.26	1,150,589.26	0.00	1,150,589.26	1,150,579.43	1,150,579.43	1,150,579.43	1,150,579.43	9.83	100	TERMINADA
022512D00601E13B059	02	2	5	1	2	D	006	01	E13	B059	020	0	62201	2	2	5825	S	33	02	2021	1	219108	219108.- Primaria Emiliano Zapata Salazar	0.00	1,816,211.88	1,816,211.88	1,816,211.88	0.00	1,816,211.88	1,816,174.65	1,816,174.65	1,816,174.65	1,816,174.65	37.23	100	TERMINADA
022512D00601E13B060	02	2	5	1	2	D	006	01	E13	B060	104	0	62201	2	2	5825	S	33	02	2021	1	219109	219109.- Primaria General Ignacio Zaragoza	0.00	2,079,156.61	2,079,156.61	2,079,156.61	0.00	2,079,156.61	2,079,114.85	2,079,114.85	2,079,114.85	2,079,114.85	41.76	100	TERMINADA
022513D00601E13B019	02	2	5	1	3	D	006	01	E13	B019	103	0	62201	2	2	5825	S	33	02	2021	1	219110	219110.- Secundaria General Vicente Guerrero	0.00	1,381,720.64	1,381,720.64	1,381,720.64	0.00	1,381,720.64	1,381,697.32	1,381,697.32	1,368,113.55	1,368,113.55	23.32	100	TERMINADA
022511D00601E13B032	02	2	5	1	1	D	006	01	E13	B032	119	0	62201	2	2	5825	S	33	02	2021	1	219111	219111.- Jardin de Niños Jaime Sabines Gutierrez	0.00	976,742.77	976,742.77	976,742.77	0.00	976,742.77	976,715.62	976,715.62	976,715.62	976,715.62	27.15	100	TERMINADA
022511D00601E13B038	02	2	5	1	1	D	006	01	E13	B038	059	0	62201	2	2	5825	S	33	02	2021	1	219112	219112.- Jardin de Niños Bernal Diaz Del Castillo	0.00	968,777.17	968,777.17	968,777.17	0.00	968,777.17	968,733.08	968,733.08	968,733.08	968,733.08	44.09	100	TERMINADA
022511D00601E13B033	02	2	5	1	1	D	006	01	E13	B033	074	0	62201	2	2	5825	S	33	02	2021	1	219113	219113.- Jardin de Niños Bernardo R. Villatoro	0.00	1,244,518.31	1,244,518.31	1,244,518.31	0.00	1,244,518.31	1,244,480.61	1,244,480.61	1,244,480.61	1,244,480.61	37.70	100	TERMINADA
022511D00601E13B034	02	2	5	1	1	D	006	01	E13	B034	027	0	62201	2	2	5825	S	33	02	2021	1	219114	219114.- Jardin de Niños Esther Coutino Orozco	0.00	1,144,445.10	1,144,445.10	1,144,445.10	0.00	1,144,445.10	1,144,404.62	1,144,404.62	1,144,404.62	1,144,404.62	40.48	100	TERMINADA
022511D00601E13B035	02	2	5	1	1	D	006	01	E13	B035	031	0	62201	2	2	5825	S	33	02	2021	1	219115	219115.- Jardin de Niños Fernando Montes de Oca	0.00	2,582,956.58	2,582,956.58	2,582,956.58	0.00	2,582,956.58	2,582,886.07	2,582,886.06	2,573,955.43	2,573,955.43	70.52	100	TERMINADA
022511D00601E13B036	02	2	5	1	1	D	006	01	E13	B036	019	0	62201	2	2	5825	S	33	02	2021	1	219116	219116.- Jardin de Niños Francisco Jose Gabilondo Soler	0.00	907,897.01	907,897.01	907,897.01	0.00	907,897.01	907,887.75	907,887.75	907,887.75	907,887.75	9.26	100	TERMINADA
022511D00601E13B037	02	2	5	1	1	D	006	01	E13	B037	037	0	62201	2	2	5825	S	33	02	2021	1	219117	219117.- Jardin de Niños Ignacio Chavez	0.00	1,818,933.07	1,818,933.07	1,818,933.07	0.00	1,818,933.07	1,818,878.35	1,810,524.00	1,810,524.00	1,810,524.00	8,409.07	100	TERMINADA
022511D00601E13B031	02	2	5	1	1	D	006	01	E13	B031	012	0	62201	2	2	5825	S	33	02	2021	1	219118	219118.- Jardin de Niños Malintzin	0.00	1,328,373.80	1,328,373.80	1,328,373.80	0.00	1,328,373.80	1,328,317.03	1,328,317.03	1,328,317.03	1,328,317.03	56.77	100	TERMINADA
022512D00601E13B032	02	2	5	1	2	D	006	01	E13	B032	061	0	62201	2	2	5825	S	33	02	2021	1	219119	219119.- Primaria 15 de Mayo	0.00	2,927,249.39	2,927,249.39	2,927,249.39	0.00	2,927,249.39	2,927,118.55	2,927,118.55	2,898,323.53	2,898,323.53	130.84	100	TERMINADA
022512D00601E13B033	02	2	5	1	2	D	006	01	E13	B033	068	0	62201	2	2	5825	S	33	02	2021	1	219120	219120.- Primaria Benito Juarez Garcia	0.00	1,540,429.35	1,540,429.35	1,540,429.35	0.00	1,540,429.35	1,540,385.01	1,512,688.45	1,502,614.47	1,502,614.47	27,740.90	100	TERMINADA
022512D00601E13B034	02	2	5	1	2	D	006	01	E13	B034	113	0	62201	2	2	5825	S	33	02	2021	1	219121	219121.- Primaria Francisco Indalecio Madero	0.00	1,081,484.47	1,081,484.47	1,081,484.47	0.00	1,081,484.47	1,081,469.28	1,081,469.27	1,081,469.27	1,081,469.27	15.20	100	TERMINADA
022512D00601E13B035	02	2	5	1	2	D	006	01	E13	B035	027	0	62201	2	2	5825	S	33	02	2021	1	219122	219122.- Primaria Francisco Indalecio Madero	0.00	3,094,444.32	3,094,444.32	3,094,444.32	0.00	3,094,444.32	3,094,305.22	3,094,305.22	3,069,840.64	3,069,840.64	139.10	100	TERMINADA
022512D00601E13B044	02	2	5	1	2	D	006	01	E13	B044	059	0	62201	2	2	5825	S	33	02	2021	1	219123	219123.- Primaria Guillermo Prieto	0.00	1,332,527.50	1,332,527.50	1,332,527.50	0.00	1,332,527.50	1,332,461.58	1,332,461.58	1,332,461.58	1,332,461.58	65.92	100	TERMINADA
022512D00601E13B061	02	2	5	1	2	D	006	01	E13	B061	089	0	62201	2	2	5825	S	33	02	2021	1	219124	219124.- Primaria Leona Vicario	0.00	2,133,934.02	2,133,934.02	2,133,934.02	0.00	2,133,934.02	2,133,874.60	2,133,874.60	2,112,274.51	2,112,274.51	59.42	100	TERMINADA
022512D00601E13B062	02	2	5	1	2	D	006	01	E13	B062	015	0	62201	2	2	5825	S	33	02	2021	1	219125	219125.- Primaria Manuel Altamirano	0.00	1,394,950.62	1,394,950.62	1,394,950.62	0.00	1,394,950.62	1,394,920.54	1,394,920.54	1,394,920.54	1,394,920.54	30.08	100	TERMINADA
022512D00601E13B063	02	2	5	1	2	D	006	01	E13	B063	041	0	62201	2	2	5825	S	33	02	2021	1	219126	219126.- Primaria Rafael Ramirez Castañeda	0.00	2,089,763.14	2,089,763.14	2,089,763.14	0.00	2,089,763.14	2,089,740.55	2,089,740.55	2,078,668.17	2,078,668.17	22.59	100	TERMINADA
022512D00601E13B064	02	2	5	1	2	D	006	01	E13	B064	097	0	62201	2	2	5825	S	33	02	2021	1	219127	219127.- Primaria Union y Progreso	0.00	2,004,269.95	2,004,269.95	2,004,269.95	0.00	2,004,269.95	2,004,206.81	2,004,206.81	2,004,206.81	2,004,206.81	63.14	100	TERMINADA
022513D00601E13B047	02	2	5	1	3	D	006	01	E13	B047	024	0	62201	2	2	5825	S	33	02	2021	1	219128	219128.- Telesecundaria 803 Lorenso Velasko Akino	0.00	3,365,786.61	3,365,786.61	3,365,786.61	0.00	3,365,786.61	3,365,653.58	3,365,653.58	3,352,157.06	3,352,157.06	133.03	100	TERMINADA
022511D00701E13B013	02	2	5	1	1	D	007	01	E13	B013	044	0	62201	2	2	5825	S	33	02	2021	1	219129	219129.-Jardin de Niños Emma Godoy	0.00	780,780.89	780,780.89	780,780.89	0.00	780,780.89	780,756.49	780,756.48	780,756.48	780,756.48	24.41	100	TERMINADA
022511D00601E13B039	02	2	5	1	1	D	006	01	E13	B039	113	0	62201	2	2	5825	S	33	02	2021	1	219130	219130.-Jardin de Niños Jose Emilio Grajales	0.00	620,188.84	620,188.84	620,188.84	0.00	620,188.84	620,181.37	620,181.37	620,181.37	620,181.37	7.47	100	TERMINADA
022511D00601E13B040	02	2	5	1	1	D	006	01	E13	B040	059	0	62201	2	2	5825	S	33	02	2021	1	219131	219131.-Jardin de Niños el Escudo Nacional	0.00	1,605,946.84	1,605,946.84	1,605,946.84	0.00	1,605,946.84	1,605,906.97	1,605,906.96	1,483,187.18	1,483,187.18	39.88	100	TERMINADA
022511D00601E13B041	02	2	5	1	1	D	006	01	E13	B041	056	0	62201	2	2	5825	S	33	02	2021	1	219132	219132.-Jardin de Niños Guillermo Prieto	0.00	1,236,950.19	1,236,950.19	1,236,950.19	0.00	1,236,950.19	1,236,942.90	1,236,942.90	1,236,942.90	1,236,942.90	7.29	100	TERMINADA
022512D00601E13B067	02	2	5	1	2	D	006	01	E13	B067	059	0	62201	2	2	5825	S	33	02	2021	1	219133	219133.-Primaria Adolfo Ruiz Cortinez	0.00	1,589,858.27	1,589,858.27	1,589,858.27	0.00	1,589,858.27	1,589,794.47	1,589,794.47	1,578,089.16	1,578,089.16	63.80	100	TERMINADA
022512D00701E13B017	02	2	5	1	2	D	007	01	E13	B017	022	0	62202	2	2	5825	S	33	02	2021	1	219134	219134.-Primaria Angel Albino Corzo Castillejos	0.00	647,797.64	647,797.64	647,797.64	0.00	647,797.64	647,795.65	647,795.65	647,795.65	647,795.65	1.99	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B068	02	2	5	1	2	D	006	01	E13	B068	113	0	62201	2	2	5825	S	33	02	2021	1	219135	219135.-Primaria Benito Juarez Garcia	0.00	1,750,632.55	1,750,632.55	1,750,632.55	0.00	1,750,632.55	1,750,589.44	1,750,589.44	1,624,433.43	1,624,433.43	43.11	100	TERMINADA
022512D00601E13B069	02	2	5	1	2	D	006	01	E13	B069	074	0	62201	2	2	5825	S	33	02	2021	1	219136	219136.-Primaria Benito Juarez Garcia	0.00	1,542,210.06	1,542,210.06	1,542,210.06	0.00	1,542,210.06	1,542,149.10	1,542,149.10	1,506,191.15	1,506,191.15	60.96	100	TERMINADA
022512D00601E13B070	02	2	5	1	2	D	006	01	E13	B070	015	0	62201	2	2	5825	S	33	02	2021	1	219137	219137.-Primaria Emiliano Zapata Salazar	0.00	2,232,094.57	2,232,094.57	2,232,094.57	0.00	2,232,094.57	2,232,030.99	2,232,030.99	2,193,470.75	2,193,470.75	63.58	100	TERMINADA
022512D00601E13B073	02	2	5	1	2	D	006	01	E13	B073	089	0	62201	2	2	5825	S	33	02	2021	1	219138	219138.-Primaria Emiliano Zapata Salazar	0.00	1,521,667.42	1,521,667.42	1,521,667.42	0.00	1,521,667.42	1,521,626.89	1,521,626.88	1,510,607.76	1,510,607.76	40.54	100	TERMINADA
022512D00601E13B071	02	2	5	1	2	D	006	01	E13	B071	025	0	62201	2	2	5825	S	33	02	2021	1	219139	219139.- Primaria Francisco Indalecio Madero	0.00	780,179.75	780,179.75	780,179.75	0.00	780,179.75	780,152.79	770,971.26	770,971.26	770,971.26	9,208.49	100	TERMINADA
022512D00701E13B018	02	2	5	1	2	D	007	01	E13	B018	089	0	62201	2	2	5825	S	33	02	2021	1	219140	219140.- Primaria Isabel la Catolica	0.00	2,299,710.71	2,299,710.71	2,299,710.71	0.00	2,299,710.71	2,299,605.41	2,299,605.41	2,245,762.12	2,245,762.12	105.30	100	TERMINADA
022512D00601E13B072	02	2	5	1	2	D	006	01	E13	B072	109	0	62201	2	2	5825	S	33	02	2021	1	219141	219141.- Primaria Lazaro Cardenas del Rio	0.00	1,716,225.25	1,716,225.25	1,716,225.25	0.00	1,716,225.25	1,716,161.81	1,716,161.81	1,671,984.09	1,671,984.09	63.44	100	TERMINADA
022512D00601E13B076	02	2	5	1	2	D	006	01	E13	B076	015	0	62201	2	2	5825	S	33	02	2021	1	219143	219143.- Primaria Dr. Alfonso Caso	0.00	1,586,499.30	1,586,499.30	1,586,499.30	0.00	1,586,499.30	1,586,467.88	1,586,467.88	1,584,387.92	1,584,387.92	31.42	100	TERMINADA
022512D00601E13B077	02	2	5	1	2	D	006	01	E13	B077	041	0	62201	2	2	5825	S	33	02	2021	1	219144	219144.- Primaria Benito Juarez Garcia	0.00	2,376,563.02	2,376,563.02	2,376,563.02	0.00	2,376,563.02	2,376,481.46	2,376,481.45	2,364,421.30	2,364,421.30	81.57	100	TERMINADA
022512D00601E13B080	02	2	5	1	2	D	006	01	E13	B080	078	0	62201	2	2	5825	S	33	02	2021	1	219145	219145.- Primaria Benito Juarez Garcia	0.00	1,051,778.22	1,051,778.22	1,051,778.22	0.00	1,051,778.22	1,051,765.53	1,051,765.52	1,051,765.52	1,051,765.52	12.70	100	TERMINADA
022512D00601E13B078	02	2	5	1	2	D	006	01	E13	B078	009	0	62201	2	2	5825	S	33	02	2021	1	219146	219146.- Primaria Emiliano Zapata Salazar	0.00	2,434,555.21	2,434,555.21	2,434,555.21	0.00	2,434,555.21	2,434,488.97	2,434,488.97	2,434,488.97	2,434,488.97	66.24	100	TERMINADA
022512D00601E13B081	02	2	5	1	2	D	006	01	E13	B081	113	0	62201	2	2	5825	S	33	02	2021	1	219147	219147.- Primaria Francisco Gonzalez Bocanegra	0.00	1,331,013.68	1,331,013.68	1,331,013.68	0.00	1,331,013.68	1,330,976.90	1,330,976.90	1,330,976.90	1,330,976.90	36.78	100	TERMINADA
022512D00601E13B082	02	2	5	1	2	D	006	01	E13	B082	087	0	62201	2	2	5825	S	33	02	2021	1	219148	219148.- Primaria Fray Bartolome de las Casas	0.00	1,158,371.01	1,158,371.01	1,158,371.01	0.00	1,158,371.01	1,158,314.38	1,151,086.40	1,151,086.40	1,151,086.40	7,284.61	100	TERMINADA
022512D00601E13B083	02	2	5	1	2	D	006	01	E13	B083	059	0	62201	2	2	5825	S	33	02	2021	1	219149	219149.- Primaria Josefa Ortiz de Dominguez	0.00	3,629,623.53	3,629,623.53	3,629,623.53	0.00	3,629,623.53	3,629,543.53	3,629,543.53	3,312,141.01	3,312,141.01	80.00	100	TERMINADA
022512D00601E13B090	02	2	5	1	2	D	006	01	E13	B090	084	0	62201	2	2	5825	S	33	02	2021	1	219150	219150.-Primaria la Corregidora	0.00	1,156,486.50	1,156,486.50	1,156,486.50	0.00	1,156,486.50	1,156,449.69	1,156,449.69	1,156,449.69	1,156,449.69	36.81	100	TERMINADA
022512D00601E13B065	02	2	5	1	2	D	006	01	E13	B065	024	0	62201	2	2	5825	S	33	02	2021	1	219151	219151.-Primaria Leona Vicario	0.00	629,873.85	629,873.85	629,873.85	0.00	629,873.85	629,866.20	626,349.05	611,299.33	611,299.33	3,524.80	100	TERMINADA
022512D00601E13B066	02	2	5	1	2	D	006	01	E13	B066	113	0	62201	2	2	5825	S	33	02	2021	1	219152	219152.- Primaria Miguel Fernandez Felix	0.00	953,663.81	953,663.81	953,663.81	0.00	953,663.81	953,649.94	953,649.93	953,649.93	953,649.93	13.88	100	TERMINADA
022513D00601E13B056	02	2	5	1	3	D	006	01	E13	B056	092	0	62201	2	2	5825	S	33	02	2021	1	219153	219153.-Escuela Secundaria Tecnica 33	0.00	5,648,544.86	5,648,544.86	5,648,544.86	0.00	5,648,544.86	5,648,337.19	5,648,337.19	5,589,460.14	5,589,460.14	207.67	100	TERMINADA
022513D00601E13B048	02	2	5	1	3	D	006	01	E13	B048	015	0	62201	2	2	5825	S	33	02	2021	1	219154	219154.- Telesecundaria 1346 Benito Juarez Garcia	0.00	1,686,041.46	1,686,041.46	1,686,041.46	0.00	1,686,041.46	1,685,969.58	1,685,969.57	1,673,764.94	1,673,764.94	71.89	100	TERMINADA
022513D00601E13B049	02	2	5	1	3	D	006	01	E13	B049	037	0	62201	2	2	5825	S	33	02	2021	1	219155	219155.-Telesecundaria 612 Niños Heroes de Chapultepec	0.00	1,463,732.94	1,463,732.94	1,463,732.94	0.00	1,463,732.94	1,463,685.00	1,397,267.79	1,351,684.26	1,351,684.26	66,465.15	100	TERMINADA
022513D00601E13B050	02	2	5	1	3	D	006	01	E13	B050	059	0	62201	2	2	5825	S	33	02	2021	1	219156	219156.- Telesecundaria 1388 Ignacio Ramirez Calzada	0.00	1,469,444.40	1,469,444.40	1,469,444.40	0.00	1,469,444.40	1,469,403.87	1,469,403.87	1,469,403.87	1,469,403.87	40.53	100	TERMINADA
022513D00601E13B051	02	2	5	1	3	D	006	01	E13	B051	010	0	62201	2	2	5825	S	33	02	2021	1	219157	219157.-Telesecundaria 1199 Manuel Larrainzar Piñero	0.00	3,159,476.37	3,159,476.37	3,159,476.37	0.00	3,159,476.37	3,159,400.75	3,159,400.75	3,159,400.75	3,159,400.75	75.62	100	TERMINADA
022513D00601E13B052	02	2	5	1	3	D	006	01	E13	B052	068	0	62201	2	2	5825	S	33	02	2021	1	219158	219158.-Telesecundaria 192 Jaime Sabines Gutierrez	0.00	2,813,173.20	2,813,173.20	2,813,173.20	0.00	2,813,173.20	2,813,100.24	2,813,100.23	2,767,011.10	2,767,011.10	72.97	100	TERMINADA
022513D00601E13B053	02	2	5	1	3	D	006	01	E13	B053	097	0	62201	2	2	5825	S	33	02	2021	1	219159	219159.- Telesecundaria 813	0.00	1,698,456.93	1,698,456.93	1,698,456.93	0.00	1,698,456.93	1,698,409.02	1,698,409.02	1,698,409.02	1,698,409.02	47.91	100	TERMINADA
022513D00601E13B054	02	2	5	1	3	D	006	01	E13	B054	059	0	62201	2	2	5825	S	33	02	2021	1	219160	219160.-Telesecundaria 1504 Ricardo Flores Magon	0.00	2,634,007.19	2,634,007.19	2,634,007.19	0.00	2,634,007.19	2,633,965.66	2,633,965.65	2,633,965.65	2,633,965.65	41.54	100	TERMINADA
022513D00601E13B055	02	2	5	1	3	D	006	01	E13	B055	078	0	62201	2	2	5825	S	33	02	2021	1	219161	219161.- Telesecundaria 1375 Ricardo Flores Magon	0.00	2,314,944.94	2,314,944.94	2,314,944.94	0.00	2,314,944.94	2,314,912.98	2,314,912.98	2,301,587.41	2,301,587.41	31.96	100	TERMINADA
022511D00701E13B014	02	2	5	1	1	D	007	01	E13	B014	093	0	62201	2	2	5825	S	33	02	2021	1	219162	219162.-Jardín de Niños Aquiles Serdan	0.00	737,471.89	737,471.89	737,471.89	0.00	737,471.89	737,461.04	737,461.04	737,461.04	737,461.04	10.85	100	TERMINADA
022511D00601E13B042	02	2	5	1	1	D	006	01	E13	B042	093	0	62201	2	2	5825	S	33	02	2021	1	219163	219163.-Jardín de Niños Guillermo Prieto	0.00	1,514,411.02	1,514,411.02	1,514,411.02	0.00	1,514,411.02	1,514,390.65	1,514,390.65	1,480,359.20	1,480,359.20	20.37	100	TERMINADA
022512D00601E13B085	02	2	5	1	2	D	006	01	E13	B085	048	0	62201	2	2	5825	S	33	02	2021	1	219164	219164.- Primaria Angel M. Corzo	0.00	961,035.49	961,035.49	961,035.49	0.00	961,035.49	960,970.51	960,970.51	960,970.51	960,970.51	64.98	100	TERMINADA
022512D00601E13B086	02	2	5	1	2	D	006	01	E13	B086	103	0	62201	2	2	5825	S	33	02	2021	1	219165	219165.- Primaria Dr. Belisario Dominguez Palencia	0.00	2,445,951.84	2,445,951.84	2,445,951.84	0.00	2,445,951.84	2,445,848.60	2,445,848.59	2,445,848.59	2,445,848.59	103.25	100	TERMINADA
022512D00601E13B079	02	2	5	1	2	D	006	01	E13	B079	018	0	62201	2	2	5825	S	33	02	2021	1	219166	219166.-Primaria Benito Juarez Garcia	0.00	1,922,042.12	1,922,042.12	1,922,042.12	0.00	1,922,042.12	1,921,976.67	1,921,976.66	1,868,495.75	1,868,495.75	65.46	100	TERMINADA
022512D00601E13B087	02	2	5	1	2	D	006	01	E13	B087	026	0	62201	2	2	5825	S	33	02	2021	1	219167	219167.- Primaria Ignacio Allende y Unzaga	0.00	1,476,199.16	1,476,199.16	1,476,199.16	0.00	1,476,199.16	1,476,166.83	1,476,166.83	1,476,166.83	1,476,166.83	32.33	100	TERMINADA
022512D00601E13B075	02	2	5	1	2	D	006	01	E13	B075	111	0	62201	2	2	5825	S	33	02	2021	1	219168	219168.-Primaria Narciso Mendoza	0.00	2,360,347.97	2,360,347.97	2,360,347.97	0.00	2,360,347.97	2,360,283.92	2,360,283.92	2,338,345.80	2,338,345.80	64.05	100	TERMINADA
022512D00601E13B089	02	2	5	1	2	D	006	01	E13	B089	090	0	62201	2	2	5825	S	33	02	2021	1	219169	219169.-Primaria Reforma Educativa	0.00	1,434,040.65	1,434,040.65	1,434,040.65	0.00	1,434,040.65	1,433,979.52	1,433,979.52	1,409,034.82	1,409,034.82	61.13	100	TERMINADA
022512D00701E13B019	02	2	5	1	2	D	007	01	E13	B019	026	0	62202	2	2	5825	S	33	02	2021	1	219170	219170.- Primaria Venustiano Carranza	0.00	360,181.31	360,181.31	360,181.31	0.00	360,181.31	360,151.07	360,151.06	360,151.06	360,151.06	30.25	100	TERMINADA
022513D00601E13B088	02	2	5	1	3	D	006	01	E13	B088	087	0	62201	2	2	5825	S	33	02	2021	1	219171	219171.- Secundaria General Jose Vasconcelos Calderon	0.00	3,118,382.37	3,118,382.37	3,118,382.37	0.00	3,118,382.37	3,118,294.38	3,118,294.37	3,071,211.12	3,071,211.12	88.00	100	TERMINADA
022511D00601E13B065	02	2	5	1	1	D	006	01	E13	B065	074	0	62201	2	2	5825	S	33	02	2021	1	219172	219172.- Jardín de Niños Juan Jacobo Rousseau	0.00	755,202.04	755,202.04	755,202.04	0.00	755,202.04	755,193.79	755,193.79	743,916.64	743,916.64	8.25	100	TERMINADA
022511D00701E13B015	02	2	5	1	1	D	007	01	E13	B015	028	0	62201	2	2	5825	S	33	02	2021	1	219173	219173.- Jardín de Niños Juan Jose Martinez	0.00	494,088.54	494,088.54	494,088.54	0.00	494,088.54	494,080.42	475,119.80	475,119.80	475,119.80	18,968.74	100	TERMINADA
022511D00601E13B066	02	2	5	1	1	D	006	01	E13	B066	101	0	62201	2	2	5825	S	33	02	2021	1	219174	219174.- Jardín de Niños Esperanza del R. Ramirez Montoya	0.00	1,467,847.31	1,467,847.31	1,467,847.31	0.00	1,467,847.31	1,467,806.14	1,467,806.14	1,406,410.83	1,406,410.83	41.17	100	TERMINADA
022511D00601E13B067	02	2	5	1	1	D	006	01	E13	B067	081	0	62201	2	2	5825	S	33	02	2021	1	219175	219175.- Jardín de Niños Rosario Castellanos Figueroa	0.00	1,968,211.65	1,968,211.65	1,968,211.65	0.00	1,968,211.65	1,968,149.69	1,968,149.69	1,956,998.43	1,956,998.43	61.96	100	TERMINADA
022512D00601E13B091	02	2	5	1	2	D	006	01	E13	B091	039	0	62201	2	2	5825	S	33	02	2021	1	219176	219176.- Primaria Lic. Benito Juarez Garcia	0.00	2,216,540.12	2,216,540.12	2,216,540.12	0.00	2,216,540.12	2,216,508.65	2,216,508.64	2,193,115.59	2,193,115.59	31.48	100	TERMINADA
022512D00601E13B092	02	2	5	1	2	D	006	01	E13	B092	077	0	62201	2	2	5825	S	33	02	2021	1	219177	219177.- Primaria Mi Patria	0.00	2,246,056.12	2,246,056.12	2,246,056.12	0.00	2,246,056.12	2,246,025.00	2,246,025.00	2,215,539.74	2,215,539.74	31.12	100	TERMINADA
022512D00601E13B093	02	2	5	1	2	D	006	01	E13	B093	081	0	62201	2	2	5825	S	33	02	2021	1	219178	219178.- Primaria Cuauhtemoc	0.00	1,666,155.40	1,666,155.40	1,666,155.40	0.00	1,666,155.40	1,666,138.50	1,666,138.49	1,468,074.56	1,468,074.56	16.91	100	TERMINADA
022512D00601E13B097	02	2	5	1	2	D	006	01	E13	B097	029	0	62201	2	2	5825	S	33	02	2021	1	219179	219179.- Primaria Emiliano Zapata Salazar	0.00	1,474,957.52	1,474,957.52	1,474,957.52	0.00	1,474,957.52	1,474,924.02	1,474,924.01	1,457,899.20	1,457,899.20	33.51	100	TERMINADA
022512D00601E13B099	02	2	5	1	2	D	006	01	E13	B099	080	0	62201	2	2	5825	S	33	02	2021	1	219180	219180.- Primaria Emiliano Zapata Salazar	0.00	3,988,801.01	3,988,801.01	3,988,801.01	0.00	3,988,801.01	3,988,766.81	3,988,766.81	3,318,656.61	3,318,656.61	34.20	100	TERMINADA
022512D00601E13B100	02	2	5	1	2	D	006	01	E13	B100	002	0	62201	2	2	5825	S	33	02	2021	1	219181	219181.- Primaria Francisco Indalecio Madero	0.00	1,887,894.49	1,887,894.49	1,887,894.49	0.00	1,887,894.49	1,887,816.06	1,887,816.06	1,887,816.06	1,887,816.06	78.43	100	TERMINADA
022512D00601E13B101	02	2	5	1	2	D	006	01	E13	B101	084	0	62201	2	2	5825	S	33	02	2021	1	219182	219182.- Primaria Francisco Javier Mina	0.00	1,116,793.09	1,116,793.09	1,116,793.09	0.00	1,116,793.09	1,116,768.78	1,116,768.78	1,111,751.26	1,111,751.26	24.31	100	TERMINADA
022512D00601E13B102	02	2	5	1	2	D	006	01	E13	B102	064	0	62201	2	2	5825	S	33	02	2021	1	219183	219183.- Primaria Justo Sierra Mendez	0.00	2,614,394.98	2,614,394.98	2,614,394.98	0.00	2,614,394.98	2,614,305.17	2,614,305.17	2,423,495.16	2,423,495.16	89.81	100	TERMINADA
022512D00601E13B103	02	2	5	1	2	D	006	01	E13	B103	021	0	62201	2	2	5825	S	33	02	2021	1	219184	219184.- Primaria Miguel Hidalgo y Costilla	0.00	2,408,000.70	2,408,000.70	2,408,000.70	0.00	2,408,000.70	2,407,951.03	2,407,951.02	2,220,506.25	2,220,506.25	49.68	100	TERMINADA
022512D00601E13B104	02	2	5	1	2	D	006	01	E13	B104	021	0	62201	2	2	5825	S	33	02	2021	1	219185	219185.- Primaria Narciso Mendoza	0.00	1,271,156.80	1,271,156.80	1,271,156.80	0.00	1,271,156.80	1,271,129.88	1,220,178.68	1,190,400.90	1,190,400.90	50,978.12	100	TERMINADA
022512D00601E13B094	02	2	5	1	2	D	006	01	E13	B094	014	0	62201	2	2	5825	S	33	02	2021	1	219186	219186.- Primaria Vicente Suarez	0.00	897,861.39	897,861.39	897,861.39	0.00	897,861.39	897,849.23	897,849.23	897,849.23	897,849.23	12.16	100	TERMINADA
022512D00601E13B095	02	2	5	1	2	D	006	01	E13	B095	077	0	62201	2	2	5825	S	33	02	2021	1	219187	219187.- Primaria Xicotencatl	0.00	3,195,191.66	3,195,191.66	3,195,191.66	0.00	3,195,191.66	3,195,068.57	3,195,068.57	3,104,690.76	3,104,690.76	123.09	100	TERMINADA
022512D00601E13B096	02	2	5	1	2	D	006	01	E13	B096	078	0	62201	2	2	5825	S	33	02	2021	1	219188	219188.- Primaria 20 de Noviembre	0.00	1,217,139.06	1,217,139.06	1,217,139.06	0.00	1,217,139.06	1,217,129.00	1,217,129.00	1,207,003.71	1,207,003.71	10.06	100	TERMINADA
022512D00601E13B098	02	2	5	1	2	D	006	01	E13	B098	065	0	62201	2	2	5825	S	33	02	2021	1	219189	219189.- Primaria Ezequiel A. Chavez	0.00	1,062,427.39	1,062,427.39	1,062,427.39	0.00	1,062,427.39	1,062,410.92	1,036,282.73	845,014.61	845,014.61	26,144.66	100	TERMINADA
022513D00601E13B089	02	2	5	1	3	D	006	01	E13	B089	103	0	62201	2	2	5825	S	33	02	2021	1	219190	219190.- Telesecundaria 1506 Matilde Montoya Lafragua	0.00	4,316,359.62	4,316,359.62	4,316,359.62	0.00	4,316,359.62	4,316,272.34	4,316,272.33	3,938,887.79	3,938,887.79	87.29	100	TERMINADA
022513D00601E13B090	02	2	5	1	3	D	006	01	E13	B090	019	0	62201	2	2	5825	S	33	02	2021	1	219191	219191.- Telesecundaria 1463 Niños Heroes	0.00	2,639,004.42	2,639,004.42	2,639,004.42	0.00	2,639,004.42	2,638,987.09	2,638,987.09	2,608,364.55	2,608,364.55	17.33	100	TERMINADA
022513D00601E13B091	02	2	5	1	3	D	006	01	E13	B091	063	0	62201	2	2	5825	S	33	02	2021	1	219192	219192.- Telesecundaria 177 Enoch Cancino Casahonda	0.00	2,536,137.80	2,536,137.80	2,536,137.80	0.00	2,536,137.80	2,536,092.07	2,536,092.07	2,502,489.89	2,502,489.89	45.73	100	TERMINADA
022513D00601E13B092	02	2	5	1	3	D	006	01	E13	B092	074	0	62201	2	2	5825	S	33	02	2021	1	219193	219193.- Telesecundaria 204 14 de Septiembre	0.00	2,046,791.30	2,046,791.30	2,046,791.30	0.00	2,046,791.30	2,046,711.61	2,046,711.61	1,834,675.96	1,834,675.96	79.69	100	TERMINADA
022513D00601E13B093	02	2	5	1	3	D	006	01	E13	B093	021	0	62201	2	2	5825	S	33	02	2021	1	219194	219194.- Telesecundaria 1076 Jaime Sabines Gutierrez.	0.00	1,514,903.35	1,514,903.35	1,514,903.35	0.00	1,514,903.35	1,514,840.61	1,514,840.61	1,093,909.32	1,093,909.32	62.74	100	TERMINADA
022513D00601E13B094	02	2	5	1	3	D	006	01	E13	B094	076	0	62201	2	2	5825	S	33	02	2021	1	219195	219195.- Telesecundaria 942 Sor Juana Ines de la Cruz.	0.00	2,190,091.75	2,190,091.75	2,190,091.75	0.00	2,190,091.75	2,189,924.03	2,189,924.03	2,183,834.26	2,183,834.26	167.72	100	TERMINADA
022513D00601E13B095	02	2	5	1	3	D	006	01	E13	B095	023	0	62201	2	2	5825	S	33	02	2021	1	219196	219196.- Telesecundaria 1470 Fray Bartolome de Las Casas	0.00	2,754,245.45	2,754,245.45	2,754,245.45	0.00	2,754,245.45	2,754,210.53	2,592,974.31	2,565,882.81	2,565,882.81	161,271.14	100	TERMINADA
022513D00601E13B096	02	2	5	1	3	D	006	01	E13	B096	076	0	62201	2	2	5825	S	33	02	2021	1	219197	219197.- Telesecundaria 767 Jose Maria Luis Mora.	0.00	2,521,155.19	2,521,155.19	2,521,155.19	0.00	2,521,155.19	2,521,081.26	2,521,081.25	1,904,174.10	1,904,174.10	73.94	100	TERMINADA
022522D00601E13B003	02	2	5	2	2	D	006	01	E13	B003	089	0	62201	2	2	5825	S	33	03	2021	1	219198	219198.- EMSAD No. 255 Puerto Madero	0.00	5,323,053.12	5,323,053.12	5,323,053.12	0.00	5,323,053.12	5,322,955.67	5,322,955.67	5,266,896.62	5,266,896.62	97.45	100	TERMINADA
022533D00701E13B001	02	2	5	3	3	D	007	01	E13	B001	059	0	62201	2	2	5825	S	33	04	2021	1	219199	219199.- Mantenimiento de Edificios y obras exteriores en la Universidad Técnologica de la Selva del Municipio de Ocosingo.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,658.99	2,499,658.98	2,499,658.98	2,499,658.98	341.02	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98	
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98	

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022522D00601E13B004	02	2	5	2	2	D	006	01	E13	B004	078	0	62201	2	2	5825	S	33	03	2021	1	219200	219200.- Colegio de Estudios Cientificos y Tecnologicos San Cristobal de las Casas	0.00	3,660,158.85	3,660,158.85	3,660,158.85	0.00	3,660,158.85	3,660,031.12	3,660,031.12	3,648,039.40	3,648,039.40	127.73	100	TERMINADA
022533D00601E13B002	02	2	5	3	3	D	006	01	E13	B002	086	0	62201	2	2	5825	S	33	04	2021	1	219201	219201.- Mantenimiento de Edificios y Obras Exteriores en la Universidad Politecnica de Chiapas	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,944.37	2,499,944.37	2,484,629.33	2,484,629.33	55.63	100	TERMINADA
022522D00601E13B047	02	2	5	2	2	D	006	01	E13	B047	052	0	62201	2	2	5825	S	33	03	2021	1	219202	219202.- Colegio de Estudios Cientificos y Técnologicos Veinte de Noviembre.	0.00	1,875,188.73	1,875,188.73	1,875,188.73	0.00	1,875,188.73	1,875,075.39	1,875,075.39	1,771,561.63	1,771,561.63	113.34	100	TERMINADA
022511D00601E13B070	02	2	5	1	1	D	006	01	E13	B070	002	0	62201	2	2	5825	S	33	02	2021	1	219203	219203.- Jardín de Niños Tomas Martínez Vazquez	0.00	2,226,614.90	2,226,614.90	2,226,614.90	0.00	2,226,614.90	2,226,580.76	2,226,580.75	2,075,168.79	2,075,168.79	34.15	100	TERMINADA
022511D00601E13B071	02	2	5	1	1	D	006	01	E13	B071	004	0	62201	2	2	5825	S	33	02	2021	1	219204	219204.- Jardín de Niños Fernando Montes de Oca	0.00	1,487,989.74	1,487,989.74	1,487,989.74	0.00	1,487,989.74	1,487,963.45	1,487,963.45	1,251,652.74	1,251,652.74	26.29	100	TERMINADA
022511D00601E13B072	02	2	5	1	1	D	006	01	E13	B072	005	0	62201	2	2	5825	S	33	02	2021	1	219205	219205.- Jardín de Niños Rafael de Paz González	0.00	459,054.53	459,054.53	459,054.53	0.00	459,054.53	459,048.38	459,048.38	450,172.54	450,172.54	6.15	100	TERMINADA
022511D00601E13B073	02	2	5	1	1	D	006	01	E13	B073	024	0	62201	2	2	5825	S	33	02	2021	1	219206	219206.- Jardín de Niños Jaime Nuno	0.00	1,087,211.42	1,087,211.42	1,087,211.42	0.00	1,087,211.42	1,087,163.82	1,087,163.82	1,083,544.39	1,083,544.39	47.60	100	TERMINADA
022511D00701E13B016	02	2	5	1	1	D	007	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219207	219207.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	522,442.39	522,442.39	522,442.39	0.00	522,442.39	522,394.33	522,394.33	522,394.33	522,394.33	48.06	100	TERMINADA
022511D00601E13B074	02	2	5	1	1	D	006	01	E13	B074	024	0	62201	2	2	5825	S	33	02	2021	1	219208	219208.- Jardín de Niños la Corregidora	0.00	647,623.26	647,623.26	647,623.26	0.00	647,623.26	647,593.28	647,593.28	624,983.39	624,983.39	29.98	100	TERMINADA
022511D00701E13B017	02	2	5	1	1	D	007	01	E13	B017	024	0	62201	2	2	5825	S	33	02	2021	1	219209	219209.- Jardín de Niños Tierra y Libertad	0.00	1,236,169.64	1,236,169.64	1,236,169.64	0.00	1,236,169.64	1,236,097.43	1,236,097.42	1,188,873.63	1,188,873.63	72.22	100	TERMINADA
022511D00601E13B068	02	2	5	1	1	D	006	01	E13	B068	024	0	62201	2	2	5825	S	33	02	2021	1	219210	219210.- Jardín de Niños Justicia Social	0.00	1,219,405.11	1,219,405.11	1,219,405.11	0.00	1,219,405.11	1,219,369.70	1,219,369.70	1,181,689.85	1,181,689.85	35.41	100	TERMINADA
022511D00601E13B069	02	2	5	1	1	D	006	01	E13	B069	056	0	62201	2	2	5825	S	33	02	2021	1	219211	219211.- Jardín de Niños Andrés Quintana Roo	0.00	752,539.29	752,539.29	752,539.29	0.00	752,539.29	752,510.78	752,510.78	735,236.43	735,236.43	28.51	100	TERMINADA
022511D00601E13B075	02	2	5	1	1	D	006	01	E13	B075	060	0	62201	2	2	5825	S	33	02	2021	1	219212	219212.- Jardín de Niños Guadalupe Victoria	0.00	697,969.76	697,969.76	697,969.76	0.00	697,969.76	697,944.76	678,453.37	650,198.23	650,198.23	19,516.39	100	TERMINADA
022511D00601E13B076	02	2	5	1	1	D	006	01	E13	B076	074	0	62201	2	2	5825	S	33	02	2021	1	219213	219213.- Jardín de Niños Melchor Ocampo	0.00	2,871,155.21	2,871,155.21	2,871,155.21	0.00	2,871,155.21	2,871,084.98	2,871,084.98	2,645,819.59	2,645,819.59	70.23	100	TERMINADA
022512D00601E13B113	02	2	5	1	2	D	006	01	E13	B113	005	0	62201	2	2	5825	S	33	02	2021	1	219214	219214.- Primaria Cinco de Mayo	0.00	1,653,432.18	1,653,432.18	1,653,432.18	0.00	1,653,432.18	1,653,382.35	1,653,382.35	1,604,980.81	1,604,980.81	49.83	100	TERMINADA
022512D00601E13B114	02	2	5	1	2	D	006	01	E13	B114	024	0	62201	2	2	5825	S	33	02	2021	1	219215	219215.- Primaria Centro Revolución	0.00	3,308,227.39	3,308,227.39	3,308,227.39	0.00	3,308,227.39	3,308,173.67	3,308,173.67	3,075,066.44	3,075,066.44	53.72	100	TERMINADA
022512D00601E13B115	02	2	5	1	2	D	006	01	E13	B115	027	0	62201	2	2	5825	S	33	02	2021	1	219216	219216.- Primaria Simón Bolívar	0.00	2,537,360.68	2,537,360.68	2,537,360.68	0.00	2,537,360.68	2,537,313.88	2,537,313.87	2,472,723.14	2,472,723.14	46.81	100	TERMINADA
022512D00601E13B108	02	2	5	1	2	D	006	01	E13	B108	034	0	62201	2	2	5825	S	33	02	2021	1	219217	219217.- Primaria Cuauhtémoc	0.00	4,088,142.57	4,088,142.57	4,088,142.57	0.00	4,088,142.57	4,088,023.08	4,088,023.08	3,068,491.83	3,068,491.83	119.49	100	TERMINADA
022512D00701E13B003	02	2	5	1	2	D	007	01	E13	B003	039	0	62201	2	2	5825	S	33	02	2021	1	219218	219218.- Primaria Niños Héroes	0.00	1,152,949.72	1,152,949.72	1,152,949.72	0.00	1,152,949.72	1,152,903.07	1,119,337.33	1,114,146.94	1,114,146.94	33,612.39	100	TERMINADA
022512D00601E13B110	02	2	5	1	2	D	006	01	E13	B110	055	0	62201	2	2	5825	S	33	02	2021	1	219219	219219.- Primaria Luis Pasteur	0.00	1,660,441.35	1,660,441.35	1,660,441.35	0.00	1,660,441.35	1,660,418.58	1,660,418.58	1,605,136.76	1,605,136.76	22.77	100	TERMINADA
022512D00601E13B111	02	2	5	1	2	D	006	01	E13	B111	060	0	62201	2	2	5825	S	33	02	2021	1	219220	219220.- Primaria Justo Sierra Méndez	0.00	1,738,524.03	1,738,524.03	1,738,524.03	0.00	1,738,524.03	1,738,469.69	1,689,841.35	1,652,375.73	1,652,375.73	48,682.68	100	TERMINADA
022512D00601E13B112	02	2	5	1	2	D	006	01	E13	B112	060	0	62201	2	2	5825	S	33	02	2021	1	219221	219221.- Primaria Moctezuma II	0.00	1,086,109.77	1,086,109.77	1,086,109.77	0.00	1,086,109.77	1,086,095.10	1,086,095.10	1,040,874.67	1,040,874.67	14.67	100	TERMINADA
022512D00701E13B020	02	2	5	1	2	D	007	01	E13	B020	060	0	62202	2	2	5825	S	33	02	2021	1	219222	219222.- Primaria Comunitaria El Pípila	0.00	170,035.62	170,035.62	170,035.62	0.00	170,035.62	170,025.99	170,025.99	170,025.99	170,025.99	9.63	100	TERMINADA
022512D00701E13B021	02	2	5	1	2	D	007	01	E13	B021	060	0	62202	2	2	5825	S	33	02	2021	1	219223	219223.- Primaria Comunitaria Alfonso Reyes	0.00	86,498.97	86,498.97	86,498.97	0.00	86,498.97	86,492.37	86,492.37	86,492.37	86,492.37	6.60	100	TERMINADA
022512D00601E13B105	02	2	5	1	2	D	006	01	E13	B105	060	0	62201	2	2	5825	S	33	02	2021	1	219224	219224.- Primaria Ángel Albino Corzo.	0.00	1,026,134.00	1,026,134.00	1,026,134.00	0.00	1,026,134.00	1,026,112.59	1,026,112.59	983,186.10	983,186.10	21.41	100	TERMINADA
022512D00601E13B106	02	2	5	1	2	D	006	01	E13	B106	065	0	62201	2	2	5825	S	33	02	2021	1	219225	219225.- Primaria Niños Héroes.	0.00	2,890,908.21	2,890,908.21	2,890,908.21	0.00	2,890,908.21	2,888,616.41	2,888,616.40	2,438,388.90	2,438,388.90	2,291.81	100	TERMINADA
022512D00601E13B107	02	2	5	1	2	D	006	01	E13	B107	078	0	62201	2	2	5825	S	33	02	2021	1	219226	219226.- Primaria Manuel Ávila Camacho.	0.00	1,802,231.51	1,802,231.51	1,802,231.51	0.00	1,802,231.51	1,802,191.71	1,802,191.71	1,460,822.12	1,460,822.12	39.80	100	TERMINADA
022513D00601E13B097	02	2	5	1	3	D	006	01	E13	B097	032	0	62201	2	2	5825	S	33	02	2021	1	219227	219227.- Telesecundaria 1294 Mariano Azuela.	0.00	1,498,076.94	1,498,076.94	1,498,076.94	0.00	1,498,076.94	1,498,041.91	1,498,041.91	1,447,922.36	1,447,922.36	35.03	100	TERMINADA
022513D00601E13B106	02	2	5	1	3	D	006	01	E13	B106	051	0	62201	2	2	5825	S	33	02	2021	1	219228	219228.- Telesecundaria 1176 Nicolas Bravo	0.00	3,376,553.43	3,376,553.43	3,376,553.43	0.00	3,376,553.43	3,376,467.51	3,376,467.49	2,930,992.26	2,930,992.26	85.94	100	TERMINADA
022513D00601E13B107	02	2	5	1	3	D	006	01	E13	B107	060	0	62201	2	2	5825	S	33	02	2021	1	219229	219229.- Telesecundaria 913 Juan Sabines Gutiérrez.	0.00	1,512,418.50	1,512,418.50	1,512,418.50	0.00	1,512,418.50	1,512,376.63	1,479,669.84	1,440,386.83	1,440,386.83	32,748.66	100	TERMINADA
022522D00601E13B050	02	2	5	2	2	D	006	01	E13	B050	052	0	62201	2	2	5825	S	33	03	2021	1	219230	219230.- EMSAD 330 Saltillo	0.00	2,861,841.31	2,861,841.31	2,861,841.31	0.00	2,861,841.31	2,861,746.09	2,861,746.08	2,436,452.90	2,436,452.90	95.23	100	TERMINADA
022511D00601E13B077	02	2	5	1	1	D	006	01	E13	B077	049	0	62201	2	2	5825	S	33	02	2021	1	219231	219231.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,882,980.50	3,882,980.50	3,882,980.50	0.00	3,882,980.50	3,882,909.15	3,882,909.15	3,593,297.67	3,593,297.67	71.35	100	TERMINADA
022511D00601E13B078	02	2	5	1	1	D	006	01	E13	B078	060	0	62201	2	2	5825	S	33	02	2021	1	219232	219232.- Jardín de Niños Maria Adelina Flores Morales	0.00	726,221.54	726,221.54	726,221.54	0.00	726,221.54	726,193.83	726,193.82	708,906.47	708,906.47	27.72	100	TERMINADA
022511D00601E13B079	02	2	5	1	1	D	006	01	E13	B079	064	0	62201	2	2	5825	S	33	02	2021	1	219233	219233.- Jardín de Niños Bruno Traven	0.00	1,769,576.96	1,769,576.96	1,769,576.96	0.00	1,769,576.96	1,769,515.72	1,769,515.72	1,650,125.47	1,650,125.47	61.24	100	TERMINADA
022512D00601E13B116	02	2	5	1	2	D	006	01	E13	B116	006	0	62201	2	2	5825	S	33	02	2021	1	219234	219234.- Primaria Jose Maria Morelos	0.00	2,318,743.88	2,318,743.88	2,318,743.88	0.00	2,318,743.88	2,318,619.79	2,318,619.78	2,036,593.80	2,036,593.80	124.10	100	TERMINADA
022512D00601E13B125	02	2	5	1	2	D	006	01	E13	B125	024	0	62201	2	2	5825	S	33	02	2021	1	219235	219235.- Primaria Carmen G. Basurto	0.00	2,775,197.04	2,775,197.04	2,775,197.04	0.00	2,775,197.04	2,775,154.10	2,775,154.09	2,434,491.26	2,434,491.26	42.95	100	TERMINADA
022512D00601E13B126	02	2	5	1	2	D	006	01	E13	B126	024	0	62201	2	2	5825	S	33	02	2021	1	219236	219236.- Primaria Jose Vasconcelos Calderon	0.00	1,266,297.56	1,266,297.56	1,266,297.56	0.00	1,266,297.56	1,266,275.63	1,266,275.62	1,249,856.83	1,249,856.83	21.94	100	TERMINADA
022512D00601E13B127	02	2	5	1	2	D	006	01	E13	B127	024	0	62201	2	2	5825	S	33	02	2021	1	219237	219237.- Primaria Narciso Mendoza	0.00	3,057,724.33	3,057,724.33	3,057,724.33	0.00	3,057,724.33	3,057,681.86	3,057,681.86	3,010,191.43	3,010,191.43	42.47	100	TERMINADA
022512D00601E13B128	02	2	5	1	2	D	006	01	E13	B128	060	0	62201	2	2	5825	S	33	02	2021	1	219239	219239.- Primaria Cuauhtemoc	0.00	3,674,267.24	3,674,267.24	3,674,267.24	0.00	3,674,267.24	3,674,115.35	3,674,115.35	2,994,191.13	2,994,191.13	151.89	100	TERMINADA
022512D00601E13B117	02	2	5	1	2	D	006	01	E13	B117	060	0	62201	2	2	5825	S	33	02	2021	1	219240	219240.- Primaria Felipe Carrillo Puerto.	0.00	739,002.67	739,002.67	739,002.67	0.00	739,002.67	738,986.15	716,209.09	686,043.91	686,043.91	22,793.58	100	TERMINADA
022512D00601E13B118	02	2	5	1	2	D	006	01	E13	B118	060	0	62201	2	2	5825	S	33	02	2021	1	219241	219241.- Primaria General Ignacio Zaragoza.	0.00	4,225,924.08	4,225,924.08	4,225,924.08	0.00	4,225,924.08	4,225,737.35	4,225,737.35	3,127,004.40	3,127,004.40	186.73	100	TERMINADA
022512D00601E13B120	02	2	5	1	2	D	006	01	E13	B120	060	0	62201	2	2	5825	S	33	02	2021	1	219242	219242.- Primaria Comunitaria Otilio Montaño.	0.00	707,875.86	707,875.86	707,875.86	0.00	707,875.86	707,840.82	707,840.82	691,885.59	691,885.59	35.04	100	TERMINADA
022512D00601E13B121	02	2	5	1	2	D	006	01	E13	B121	061	0	62201	2	2	5825	S	33	02	2021	1	219243	219243.- Primaria Lic. Emilio Rabasa Estebanell.	0.00	1,240,965.10	1,240,965.10	1,240,965.10	0.00	1,240,965.10	1,240,847.12	1,240,847.11	1,222,318.87	1,222,318.87	117.99	100	TERMINADA
022512D00601E13B122	02	2	5	1	2	D	006	01	E13	B122	064	0	62201	2	2	5825	S	33	02	2021	1	219244	219244.- Primaria 15 de Septiembre.	0.00	1,386,112.47	1,386,112.47	1,386,112.47	0.00	1,386,112.47	1,386,064.18	1,386,064.17	1,272,171.54	1,272,171.54	48.30	100	TERMINADA
022512D00601E13B119	02	2	5	1	2	D	006	01	E13	B119	081	0	62201	2	2	5825	S	33	02	2021	1	219245	219245.- Primaria Ruben Dario	0.00	2,893,751.36	2,893,751.36	2,893,751.36	0.00	2,893,751.36	2,893,636.77	2,893,636.77	2,798,557.90	2,798,557.90	114.59	100	TERMINADA
022513D00601E13B108	02	2	5	1	3	D	006	01	E13	B108	024	0	62201	2	2	5825	S	33	02	2021	1	219246	219246.- Secundaria Vicente Guerrero	0.00	2,464,667.14	2,464,667.14	2,464,667.14	0.00	2,464,667.14	2,464,609.44	2,464,609.44	2,386,801.03	2,386,801.03	57.70	100	TERMINADA
022513D00601E13B109	02	2	5	1	3	D	006	01	E13	B109	026	0	62201	2	2	5825	S	33	02	2021	1	219247	219247.- Escuela Secundaria Tecnica Num. 141	0.00	2,529,957.02	2,529,957.02	2,529,957.02	0.00	2,529,957.02	2,529,883.57	2,529,883.56	2,469,572.64	2,469,572.64	73.46	100	TERMINADA
022513D00601E13B110	02	2	5	1	3	D	006	01	E13	B110	021	0	62201	2	2	5825	S	33	02	2021	1	219248	219248.- Telesecundaria 651 Ignacio Manuel Altamirano	0.00	811,715.95	811,715.95	811,715.95	0.00	811,715.95	811,678.25	811,678.25	679,822.02	679,822.02	37.70	100	TERMINADA
022512D00601E13B123	02	2	5	1	2	D	006	01	E13	B123	101	0	62201	2	2	5825	S	33	02	2021	1	219250	219250.-Primaria Cesar Cruz Soto	0.00	1,989,815.40	1,989,815.40	1,989,815.40	0.00	1,989,815.40	1,989,767.53	1,989,767.53	1,925,521.14	1,925,521.14	47.87	100	TERMINADA
022512D00601E13B124	02	2	5	1	2	D	006	01	E13	B124	111	0	62201	2	2	5825	S	33	02	2021	1	219251	219251.-Primaria Presidente Juarez	0.00	3,242,492.52	3,242,492.52	3,242,492.52	0.00	3,242,492.52	3,242,428.83	3,242,428.83	2,675,967.07	2,675,967.07	63.69	100	TERMINADA
022532D00601E13B003	02	2	5	3	2	D	006	01	E13	B003	040	0	62201	2	2	5825	S	33	04	2021	1	219252	219252.- Construcción de la 1a. Etapa del Edificio 2(Tipo H) en la sede Huixtla de la Unicach. Terminación.	0.00	6,276,288.36	6,276,288.36	6,276,288.36	0.00	6,276,288.36	6,271,267.33	6,271,267.33	5,191,285.86	5,191,285.86	5,021.03	100	TERMINADA
022511D00601E13B080	02	2	5	1	1	D	006	01	E13	B080	027	0	62201	2	2	5825	S	33	02	2021	1	219253	219253.-Centro de Atencion Multiple Modalidad Escuela	0.00	2,802,492.31	2,802,492.31	2,802,492.31	0.00	2,802,492.31	2,802,447.32	2,802,447.32	2,705,825.09	2,705,825.09	44.99	100	TERMINADA
022511D00601E13B081	02	2	5	1	1	D	006	01	E13	B081	101	0	62201	2	2	5825	S	33	02	2021	1	219254	219254.-Centro de Atención Múltiple (Cam) Num. 2	0.00	3,998,552.62	3,998,552.62	3,998,552.62	0.00	3,998,552.62	3,998,459.55	3,998,459.55	3,402,324.22	3,402,324.22	93.07	100	TERMINADA
022511D00701E13B018	02	2	5	1	1	D	007	01	E13	B018	101	0	62201	2	2	5825	S	33	02	2021	1	219255	219255.-Centro de Atencion Psicopedagogico de Educacion Preescolar XXVI-Tuxtla.	0.00	3,563,325.22	3,563,325.22	3,563,325.22	0.00	3,563,325.22	3,563,219.28	3,563,219.27	2,666,985.37	2,666,985.37	105.95	100	TERMINADA
022511D00601E13B082	02	2	5	1	1	D	006	01	E13	B082	027	0	62201	2	2	5825	S	33	02	2021	1	219256	219256.-Jardín de Niños Francisco Sarabia	0.00	2,421,798.40	2,421,798.40	2,421,798.40	0.00	2,421,798.40	2,421,739.02	2,421,739.02	1,747,489.23	1,747,489.23	59.38	100	TERMINADA
022511D00701E13B019	02	2	5	1	1	D	007	01	E13	B019	060	0	62201	2	2	5825	S	33	02	2021	1	219257	219257.-Jardín de Niños Fray Bartolomé de las Casas	0.00	633,299.09	633,299.09	633,299.09	0.00	633,299.09	633,274.94	633,274.93	617,461.80	617,461.80	24.16	100	TERMINADA
022511D00601E13B083	02	2	5	1	1	D	006	01	E13	B083	061	0	62201	2	2	5825	S	33	02	2021	1	219258	219258.-Jardín de Niños Gabriela Mistral	0.00	1,206,132.89	1,206,132.89	1,206,132.89	0.00	1,206,132.89	1,206,106.09	1,206,106.09	1,021,855.98	1,021,855.98	26.80	100	TERMINADA
022511D00601E13B084	02	2	5	1	1	D	006	01	E13	B084	061	0	62201	2	2	5825	S	33	02	2021	1	219259	219259.-Jardín de Niños Hermilo Abreu Gomez	0.00	910,661.17	910,661.17	910,661.17	0.00	910,661.17	910,634.21	910,634.21	872,363.46	872,363.46	26.96	100	TERMINADA
022511D00601E13B085	02	2	5	1	1	D	006	01	E13	B085	059	0	62201	2	2	5825	S	33	02	2021	1	219260	219260.-Jardín de Niños Comunitario Manuel Gamio	0.00	2,838,651.61	2,838,651.61	2,838,651.61	0.00	2,838,651.61	2,838,613.67	2,838,613.67	2,357,921.38	2,357,921.38	37.94	100	TERMINADA
022511D00601E13B086	02	2	5	1	1	D	006	01	E13	B086	101	0	62201	2	2	5825	S	33	02	2021	1	219261	219261.-Jardín de Niños Naciones Unidas	0.00	2,253,532.24	2,253,532.24	2,253,532.24	0.00	2,253,532.24	2,253,463.78	2,253,463.78	2,155,926.76	2,155,926.76	68.46	100	TERMINADA
022512D00601E13B138	02	2	5	1	2	D	006	01	E13	B138	094	0	62201	2	2	5825	S	33	02	2021	1	219262	219262-Primaria 5 de Febrero	0.00	1,112,087.53	1,112,087.53	1,112,087.53	0.00	1,112,087.53	1,112,072.30	1,098,729.13	1,083,814.69	1,083,814.69	13,358.40	100	TERMINADA
022512D00601E13B131	02	2	5	1	2	D	006	01	E13	B131	094	0	62201	2	2	5825	S	33	02	2021	1	219263	219263.-Primaria 5 de Mayo	0.00	1,626,451.24	1,626,451.24	1,626,451.24	0.00	1,626,451.24	1,626,432.47	1,626,432.47	1,556,569.66	1,556,569.66	18.77	100	TERMINADA
022512D00601E13B132	02	2	5	1	2	D	006	01	E13	B132	071	0	62201	2	2	5825	S	33	02	2021	1	219264	219264.-Primaria 13 de Enero	0.00	1,697,847.15	1,697,847.15	1,697,847.15	0.00	1,697,847.15	1,697,827.56	1,697,827.56	1,233,107.39	1,233,107.39	19.59	100	TERMINADA
022512D00601E13B133	02	2	5	1	2	D	006	01	E13	B133	012	0	62201	2	2	5825	S	33	02	2021	1	219265	219265.-Primaria 21 de Agosto	0.00	1,953,123.85	1,953,123.85	1,953,123.85	0.00	1,953,123.85	1,953,001.96	1,953,001.96	1,605,923.00	1,605,923.00	121.89	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B134	02	2	5	1	2	D	006	01	E13	B134	059	0	62201	2	2	5825	S	33	02	2021	1	219266	219266.-Primaria Dr. Manuel Gamio	0.00	3,347,358.56	3,347,358.56	3,347,358.56	0.00	3,347,358.56	3,347,253.88	3,347,253.88	2,379,527.71	2,379,527.71	104.68	100	TERMINADA
022512D00601E13B135	02	2	5	1	2	D	006	01	E13	B135	049	0	62201	2	2	5825	S	33	02	2021	1	219267	219267.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	1,141,551.72	1,141,551.72	1,141,551.72	0.00	1,141,551.72	1,141,517.12	1,141,517.12	1,057,796.11	1,057,796.11	34.60	100	TERMINADA
022512D00601E13B137	02	2	5	1	2	D	006	01	E13	B137	049	0	62201	2	2	5825	S	33	02	2021	1	219269	219269.-Primaria Jose Vasconcelos Calderon.	0.00	3,275,955.01	3,275,955.01	3,275,955.01	0.00	3,275,955.01	3,275,870.35	3,275,870.35	3,028,064.33	3,028,064.33	84.66	100	TERMINADA
022512D00701E13B023	02	2	5	1	2	D	007	01	E13	B023	060	0	62201	2	2	5825	S	33	02	2021	1	219270	219270.-Primaria Justo Sierra Mendez	0.00	623,069.34	623,069.34	623,069.34	0.00	623,069.34	623,036.71	623,036.71	609,823.83	609,823.83	32.63	100	TERMINADA
022512D00601E13B139	02	2	5	1	2	D	006	01	E13	B139	060	0	62201	2	2	5825	S	33	02	2021	1	219271	219271.-Primaria Lazaro Cardenas del Rio.	0.00	2,315,957.67	2,315,957.67	2,315,957.67	0.00	2,315,957.67	2,315,907.71	2,315,907.70	1,931,616.21	1,931,616.21	49.97	100	TERMINADA
022512D00601E13B140	02	2	5	1	2	D	006	01	E13	B140	078	0	62201	2	2	5825	S	33	02	2021	1	219272	219272.-Primaria Primero de Septiembre.	0.00	1,130,143.89	1,130,143.89	1,130,143.89	0.00	1,130,143.89	1,130,128.12	1,130,128.12	1,094,839.98	1,094,839.98	15.77	100	TERMINADA
022512D00601E13B129	02	2	5	1	2	D	006	01	E13	B129	093	0	62201	2	2	5825	S	33	02	2021	1	219273	219273.- Primaria Raza de Bronce	0.00	1,985,629.92	1,985,629.92	1,985,629.92	0.00	1,985,629.92	1,985,619.92	1,985,619.91	1,912,672.58	1,912,672.58	10.01	100	TERMINADA
022512D00601E13B130	02	2	5	1	2	D	006	01	E13	B130	101	0	62201	2	2	5825	S	33	02	2021	1	219274	219274.- Primaria Belisario Dominguez Palencia	0.00	1,457,016.61	1,457,016.61	1,457,016.61	0.00	1,457,016.61	1,456,980.37	1,456,980.37	1,428,071.94	1,428,071.94	36.24	100	TERMINADA
022512D00701E13B022	02	2	5	1	2	D	007	01	E13	B022	101	0	62201	2	2	5825	S	33	02	2021	1	219275	219275.- Primaria 15 de Mayo	0.00	2,393,396.39	2,393,396.39	2,393,396.39	0.00	2,393,396.39	2,393,296.92	2,393,296.91	2,102,098.56	2,102,098.56	99.48	100	TERMINADA
022511D00701E13B023	02	2	5	1	1	D	007	01	E13	B023	101	0	62201	2	2	5825	S	33	02	2021	1	219276	219276.- Primaria Fray Matias de Cordova y Ordoñez	0.00	594,059.52	594,059.52	594,059.52	0.00	594,059.52	594,026.52	594,026.52	580,654.92	580,654.92	33.00	100	TERMINADA
022513D00601E13B112	02	2	5	1	3	D	006	01	E13	B112	027	0	62201	2	2	5825	S	33	02	2021	1	219277	219277.- Telesecundaria 089 Angel Albino Corzo	0.00	2,550,740.47	2,550,740.47	2,550,740.47	0.00	2,550,740.47	2,550,629.29	2,550,629.28	2,443,830.68	2,443,830.68	111.19	100	TERMINADA
022513D00601E13B113	02	2	5	1	3	D	006	01	E13	B113	054	0	62201	2	2	5825	S	33	02	2021	1	219278	219278.- Secundaria Ramon Lopez Velarde	0.00	5,246,877.65	5,246,877.65	5,246,877.65	0.00	5,246,877.65	5,246,782.93	5,246,782.93	4,358,702.70	4,358,702.70	94.72	100	TERMINADA
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	020	0	62202	2	2	5825	S	33	02	2021	1	219279	219279.- Telesecundaria 054 Eliseo Mellanes Castellanos	0.00	641,640.59	641,640.59	641,640.59	0.00	641,640.59	641,584.74	641,584.73	641,584.73	641,584.73	55.86	100	TERMINADA
022513D00601E13B114	02	2	5	1	3	D	006	01	E13	B114	021	0	62201	2	2	5825	S	33	02	2021	1	219280	219280.- Telesecundaria 057 Miguel Alvarez del Toro	0.00	3,053,974.14	3,053,974.14	3,053,974.14	0.00	3,053,974.14	3,053,899.13	3,053,899.12	2,627,270.38	2,627,270.38	75.02	100	TERMINADA
022513D00601E13B115	02	2	5	1	3	D	006	01	E13	B115	092	0	62201	2	2	5825	S	33	02	2021	1	219281	219281.- Telesecundaria 1134 Sor Juana Ines de La Cruz	0.00	1,416,045.37	1,416,045.37	1,416,045.37	0.00	1,416,045.37	1,416,027.76	1,416,027.76	1,038,960.83	1,038,960.83	17.61	100	TERMINADA
022522D00601E13B051	02	2	5	2	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	03	2021	1	219282	219282.- Colegio de Estudios Científicos y Tecnológicos Chenalho	0.00	4,743,546.34	4,743,546.34	4,743,546.34	0.00	4,743,546.34	4,743,412.89	4,743,412.88	3,624,955.35	3,624,955.35	133.46	100	TERMINADA
022522D00601E13B053	02	2	5	2	2	D	006	01	E13	B053	106	0	62201	2	2	5825	S	33	03	2021	1	219283	219283.- COBACH No. 235 Gaspar Diaz Reyes	0.00	2,719,964.15	2,719,964.15	2,719,964.15	0.00	2,719,964.15	2,719,853.83	2,719,853.83	2,195,147.82	2,195,147.82	110.32	100	TERMINADA
022511D00601E13B087	02	2	5	1	1	D	006	01	E13	B087	023	0	62201	2	2	5825	F	33	2b	2021	1	219284	219284.- Jardín de Niños Juan Amos Comenio	0.00	3,264,785.25	3,264,785.25	3,264,785.25	0.00	3,264,785.25	3,264,725.10	1,970,728.72	1,942,920.23	1,942,920.23	1,294,056.53	8	EN PROCESO
022511D00601E13B088	02	2	5	1	1	D	006	01	E13	B088	024	0	62201	2	2	5825	F	33	2b	2021	1	219285	219285.- Jardín de Niños Gabriela Mistral	0.00	971,422.47	971,422.47	971,422.47	0.00	971,422.47	971,390.09	485,695.04	485,695.04	485,695.04	485,727.43	61	EN PROCESO
022511D00601E13B089	02	2	5	1	1	D	006	01	E13	B089	078	0	62201	2	2	5825	F	33	2b	2021	1	219286	219286.- Jardín de Niños Gabilondo Soler	0.00	240,815.59	240,815.59	240,815.59	0.00	240,815.59	240,810.39	232,365.09	222,073.46	222,073.46	8,450.50	100	TERMINADA
022511D00601E13B090	02	2	5	1	1	D	006	01	E13	B090	102	0	62201	2	2	5825	F	33	2b	2021	1	219287	219287.- Jardín de Niños Jose de los Reyes Martinez	0.00	854,019.41	854,019.41	854,019.41	0.00	854,019.41	854,006.53	567,829.26	556,110.02	556,110.02	286,190.15	90	EN PROCESO
022511D00601E13B091	02	2	5	1	1	D	006	01	E13	B091	101	0	62201	2	2	5825	F	33	2b	2021	1	219288	219288.- Jardín de Niños Celestin Freinet	0.00	597,298.13	597,298.13	597,298.13	0.00	597,298.13	597,292.80	298,646.40	298,646.40	298,646.40	298,651.73	100	TERMINADA
022511D00601E13B092	02	2	5	1	1	D	006	01	E13	B092	108	0	62201	2	2	5825	F	33	2b	2021	1	219289	219289.- Jardín de Niños Angela Peralta	0.00	521,307.92	521,307.92	521,307.92	0.00	521,307.92	521,301.24	260,650.62	260,650.62	260,650.62	260,657.30	100	TERMINADA
022512D00601E13B141	02	2	5	1	2	D	006	01	E13	B141	011	0	62201	2	2	5825	F	33	2b	2021	1	219290	219290.- Primaria Amado Nervo Ordaz	0.00	1,746,604.46	1,746,604.46	1,746,604.46	0.00	1,746,604.46	1,746,594.69	873,297.33	873,297.33	873,297.33	873,307.13	39	EN PROCESO
022512D00601E13B142	02	2	5	1	2	D	006	01	E13	B142	068	0	62201	2	2	5825	F	33	2b	2021	1	219291	219291.- Primaria Carlos Augusto Vidal Sanchez	0.00	1,895,781.54	1,895,781.54	1,895,781.54	0.00	1,895,781.54	1,895,752.72	947,876.36	947,876.36	947,876.36	947,905.18	26	EN PROCESO
022512D00601E13B143	02	2	5	1	2	D	006	01	E13	B143	089	0	62201	2	2	5825	F	33	2b	2021	1	219292	219292.-Primaria Hercilio Espinoza Esquinca	0.00	1,014,034.24	1,014,034.24	1,014,034.24	0.00	1,014,034.24	1,014,021.40	507,010.70	507,010.70	507,010.70	507,023.54	45	EN PROCESO
022512D00601E13B144	02	2	5	1	2	D	006	01	E13	B144	111	0	62201	2	2	5825	F	33	2b	2021	1	219293	219293.-Primaria Cinco de Febrero	0.00	403,092.69	403,092.69	403,092.69	0.00	403,092.69	403,080.42	403,080.42	385,265.31	385,265.31	12.27	100	TERMINADA
022513D00601E13B022	02	2	5	1	3	D	006	01	E13	B022	023	0	62201	2	2	5825	F	33	2b	2021	1	219294	219294.-Telesecundaria 1413 Quetzalcoatl	0.00	1,130,184.89	1,130,184.89	1,130,184.89	0.00	1,130,184.89	1,130,173.19	565,086.59	565,086.59	565,086.59	565,098.30	56	EN PROCESO
022513D00601E13B023	02	2	5	1	3	D	006	01	E13	B023	046	0	62201	2	2	5825	F	33	2b	2021	1	219295	219295.-Escuela Secundaria Tecnica 60	0.00	2,600,638.83	2,600,638.83	2,600,638.83	0.00	2,600,638.83	2,600,585.94	1,300,292.96	1,300,292.96	1,300,292.96	1,300,345.87	50	EN PROCESO
022513D00601E13B024	02	2	5	1	3	D	006	01	E13	B024	089	0	62201	2	2	5825	F	33	2b	2021	1	219296	219296.-Escuela Secundaria Tecnica 129	0.00	4,583,063.01	4,583,063.01	4,583,063.01	0.00	4,583,063.01	4,582,849.73	2,959,545.85	2,903,953.35	2,903,953.35	1,623,517.16	41	EN PROCESO
022513D00601E13B025	02	2	5	1	3	D	006	01	E13	B025	097	0	62201	2	2	5825	F	33	2b	2021	1	219297	219297.-Secundaria Belisario Dominguez Palencia	0.00	5,080,942.91	5,080,942.91	5,080,942.91	0.00	5,080,942.91	5,080,726.02	3,053,606.78	3,009,141.25	3,009,141.25	2,027,336.13	39	EN PROCESO
022522D00601E13B005	02	2	5	2	2	D	006	01	E13	B005	020	0	62201	2	2	5825	F	33	3b	2021	1	219298	219298.-EMSAD 111 Rizo de Oro	0.00	1,062,216.38	1,062,216.38	1,062,216.38	0.00	1,062,216.38	1,062,189.06	531,094.53	531,094.53	531,094.53	531,121.85	67	EN PROCESO
022522D00601E13B006	02	2	5	2	2	D	006	01	E13	B006	116	0	62201	2	2	5825	F	33	3b	2021	1	219299	219299.-EMSAD 322 Emiliano Zapata Salazar	0.00	630,792.62	630,792.62	630,792.62	0.00	630,792.62	630,711.27	315,355.63	315,355.63	315,355.63	315,436.99	93	EN PROCESO
022513D00601E13B057	02	2	5	1	3	D	006	01	E13	B057	023	0	62201	2	2	5825	B	33	2b	2020	1	219300	219300.- Telesecundaria 1450 Rosario Castellanos Figueroa.	0.00	471,182.46	471,182.46	471,182.46	0.00	471,182.46	471,166.48	471,166.48	451,558.92	451,558.92	15.98	100	TERMINADA
022522D00601E13B055	02	2	5	2	2	D	006	01	E13	B055	062	0	62201	2	2	5825	S	33	03	2021	1	219301	219301.- Colegio de Estudios Científicos y Tecnológicos 45 Nuevo Juan del Grijalva.	0.00	3,525,367.50	3,525,367.50	3,525,367.50	0.00	3,525,367.50	3,525,256.04	3,525,256.04	2,874,998.12	2,874,998.12	111.46	100	TERMINADA
022532D00601E13B004	02	2	5	3	2	D	006	01	E13	B004	101	0	62201	2	2	5825	S	33	04	2021	1	219302	219302.- Construcción de Edificio para el Instituto de Investigación en Gestión de Riesgos y Cambio Climatico, sede Tuxtla Gutierrez de la UNICACH. (2a. Etapa)	0.00	10,361,656.55	10,361,656.55	10,361,656.55	0.00	10,361,656.55	10,361,656.55	10,361,656.55	7,743,828.87	7,743,828.87	0.00	100	TERMINADA
022532D00601E13B005	02	2	5	3	2	D	006	01	E13	B005	107	0	62201	2	2	5825	S	33	04	2021	1	219303	219303.- Construcción de Infraestructura Educativa (2a. Etapa) en la Sede Villa Corzo de la UNICACH. Terminacion.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,999,857.21	2,999,857.20	1,499,928.60	1,499,928.60	142.80	100	TERMINADA
022511D00701E13B024	02	2	5	1	1	D	007	01	E13	B024	069	0	62202	2	2	5825	F	33	2b	2021	1	219304	219304.- Jardín de Niños Manuel Maria Ponce	0.00	373,744.47	373,744.47	373,744.47	0.00	373,744.47	373,717.30	186,858.65	186,858.65	186,858.65	186,885.82	80	EN PROCESO
022512D00701E13B025	02	2	5	1	2	D	007	01	E13	B025	013	0	62202	2	2	5825	F	33	2b	2021	1	219306	219306.- Primaria Felipe Carrillo Puerto	0.00	1,050,018.89	1,050,018.89	1,050,018.89	0.00	1,050,018.89	1,049,947.63	524,973.81	524,973.81	524,973.81	525,045.08	38	EN PROCESO
022512D00601E13B150	02	2	5	1	2	D	006	01	E13	B150	026	0	62201	2	2	5825	F	33	2b	2021	1	219307	219307.- Primaria Adolfo Lopez Mateos	0.00	3,173,702.46	3,173,702.46	3,173,702.46	0.00	3,173,702.46	3,173,640.14	1,586,820.07	1,586,820.07	1,586,820.07	1,586,882.39	3	EN PROCESO
022512D00601E13B151	02	2	5	1	2	D	006	01	E13	B151	029	0	62201	2	2	5825	F	33	2b	2021	1	219308	219308.- Primaria Benito Juarez Garcia	0.00	2,412,053.08	2,412,053.08	2,412,053.08	0.00	2,412,053.08	2,412,009.01	1,206,004.50	1,206,004.50	1,206,004.50	1,206,048.58	30	EN PROCESO
022512D00601E13B145	02	2	5	1	2	D	006	01	E13	B145	014	0	62201	2	2	5825	F	33	2b	2021	1	219309	219309.- Primaria la Democracia.	0.00	2,025,272.49	2,025,272.49	2,025,272.49	0.00	2,025,272.49	2,025,208.61	1,012,604.30	1,012,604.30	1,012,604.30	1,012,668.19	14	EN PROCESO
022512D00601E13B146	02	2	5	1	2	D	006	01	E13	B146	047	0	62201	2	2	5825	F	33	2b	2021	1	219310	219310.- Primaria Ignacio Zaragoza Seguin.	0.00	1,815,439.89	1,815,439.89	1,815,439.89	0.00	1,815,439.89	1,815,396.10	907,698.05	907,698.05	907,698.05	907,741.84	14	EN PROCESO
022512D00701E13B024	02	2	5	1	2	D	007	01	E13	B024	049	0	62201	2	2	5825	F	33	2b	2021	1	219311	219311.- Primaria Plan de Iguala	0.00	283,335.06	283,335.06	283,335.06	0.00	283,335.06	283,316.87	0.00	0.00	0.00	283,335.06	100	TERMINADA
022512D00601E13B147	02	2	5	1	2	D	006	01	E13	B147	060	0	62201	2	2	5825	F	33	2b	2021	1	219312	219312.- Primaria Niños Heroes de Chapultepec.	0.00	1,492,350.70	1,492,350.70	1,492,350.70	0.00	1,492,350.70	1,492,311.42	746,155.71	746,155.71	746,155.71	746,194.99	5	EN PROCESO
022512D00601E13B148	02	2	5	1	2	D	006	01	E13	B148	074	0	62201	2	2	5825	F	33	2b	2021	1	219313	219313.- Primaria Francisco Ignacio Madero Gonzalez.	0.00	1,235,828.69	1,235,828.69	1,235,828.69	0.00	1,235,828.69	1,235,792.59	617,896.28	617,896.28	617,896.28	617,932.41	28	EN PROCESO
022512D00701E13B026	02	2	5	1	2	D	007	01	E13	B026	091	0	62202	2	2	5825	F	33	2b	2021	1	219314	219314.- Primaria Francisco Ignacio Madero Gonzalez	0.00	1,421,947.69	1,421,947.69	1,421,947.69	0.00	1,421,947.69	1,421,859.92	710,929.95	710,929.95	710,929.95	711,017.74	29	EN PROCESO
022512D00601E13B154	02	2	5	1	2	D	006	01	E13	B154	094	0	62201	2	2	5825	F	33	2b	2021	1	219315	219315.- Primaria Emiliano Zapata Salazar	0.00	1,840,927.16	1,840,927.16	1,840,927.16	0.00	1,840,927.16	1,840,879.12	920,439.56	920,439.56	920,439.56	920,487.60	19	EN PROCESO
022512D00601E13B155	02	2	5	1	2	D	006	01	E13	B155	097	0	62201	2	2	5825	F	33	2b	2021	1	219316	219316.- Primaria Angel Albino Corzo Castillejos	0.00	2,121,251.27	2,121,251.27	2,121,251.27	0.00	2,121,251.27	2,121,154.92	1,060,577.46	1,060,577.46	1,060,577.46	1,060,673.81	22	EN PROCESO
022512D00601E13B156	02	2	5	1	2	D	006	01	E13	B156	102	0	62201	2	2	5825	F	33	2b	2021	1	219317	219317.- Primaria Juan de la Barrera E Inzaurraga	0.00	2,159,359.33	2,159,359.33	2,159,359.33	0.00	2,159,359.33	2,159,311.00	1,079,655.50	1,079,655.50	1,079,655.50	1,079,703.83	11	EN PROCESO
022512D00601E13B157	02	2	5	1	2	D	006	01	E13	B157	101	0	62201	2	2	5825	F	33	2b	2021	1	219318	219318.- Primaria Alberto Gonzalez Blanco	0.00	1,331,683.00	1,331,683.00	1,331,683.00	0.00	1,331,683.00	1,331,626.90	665,813.45	665,813.45	665,813.45	665,869.55	20	EN PROCESO
022512D00601E13B158	02	2	5	1	2	D	006	01	E13	B158	101	0	62201	2	2	5825	F	33	2b	2021	1	219319	219319.- Primaria Jaime Torres Bodet	0.00	2,117,578.91	2,117,578.91	2,117,578.91	0.00	2,117,578.91	2,117,506.80	1,058,753.40	1,058,753.40	1,058,753.40	1,058,825.51	5	EN PROCESO
022512D00601E13B149	02	2	5	1	2	D	006	01	E13	B149	105	0	62201	2	2	5825	F	33	2b	2021	1	219320	219320.- Primaria Lazaro Cardenas del Rio	0.00	3,780,189.71	3,780,189.71	3,780,189.71	0.00	3,780,189.71	3,780,113.27	1,890,056.63	1,890,056.63	1,890,056.63	1,890,133.08	15	EN PROCESO
022513D00601E13B027	02	2	5	1	3	D	006	01	E13	B027	062	0	62201	2	2	5825	F	33	2b	2021	1	219322	219322.- Telesecundaria 193 Emilio Rabasa Estebanell	0.00	1,696,749.40	1,696,749.40	1,696,749.40	0.00	1,696,749.40	1,696,696.62	848,348.31	848,348.31	848,348.31	848,401.09	25	EN PROCESO
022513D00701E13B007	02	2	5	1	3	D	007	01	E13	B007	078	0	62202	2	2	5825	F	33	2b	2021	1	219323	219323.- Telesecundaria 324 El Relicario	0.00	756,197.72	756,197.72	756,197.72	0.00	756,197.72	756,140.15	378,070.07	378,070.07	378,070.07	378,127.65	65	EN PROCESO
022513D00601E13B028	02	2	5	1	3	D	006	01	E13	B028	097	0	62201	2	2	5825	F	33	2b	2021	1	219324	219324.- Telesecundaria 329 Valentin Gomez Farias	0.00	3,369,535.72	3,369,535.72	3,369,535.72	0.00	3,369,535.72	3,369,421.40	1,684,710.70	1,684,710.70	1,684,710.70	1,684,825.02	26	EN PROCESO
022513D00601E13B029	02	2	5	1	3	D	006	01	E13	B029	107	0	62201	2	2	5825	F	33	2b	2021	1	219325	219325.- Telesecundaria 1380 Javier Alvarez Ramos.	0.00	2,102,013.96	2,102,013.96	2,102,013.96	0.00	2,102,013.96	2,101,979.47	1,050,989.73	1,050,989.73	1,050,989.73	1,051,024.23	18	EN PROCESO
022511D00601E13B160	02	2	5	1	1	D	006	01	E13	B160	108	0	62201	2	2	5825	F	33	2b	2021	1	219326	219326.- Jardín De Niños 16 De Septiembre	0.00	1,710,970.58	1,710,970.58	1,710,970.58	0.00	1,710,970.58	1,710,929.26	855,464.63	855,464.63	855,464.63	855,505.95	40	EN PROCESO
022511D00601E13B161	02	2	5	1	1	D	006	01	E13	B161	078	0	62201	2	2	5825	F	33	2b	2021	1	219327	219327.- Jardín De Niños Benito Juarez Garcia	0.00	743,247.84	743,247.84	743,247.84	0.00	743,247.84	743,229.96	371,614.98	371,614.98	371,614.98	371,632.86	43	EN PROCESO
022512D00601E13B152	02	2	5	1	2	D	006	01	E13	B152	101	0	62201	2	2	5825	F	33	2b	2021	1	219328	219328.- Primaria Juan Sabines Gutiérrez	0.00	1,781,801.98	1,781,801.98	1,781,801.98	0.00	1,781,801.98	1,781,753.56	890,876.78	890,876.78	890,876.78	890,925.20	5	EN PROCESO
022512D00601E13B153	02	2	5	1	2	D	006	01	E13	B153	048	0	62201	2	2	5825	F	33	2b	2021	1	219329	219329.- Primaria Miguel Alemán Valdes	0.00	2,030,444.44	2,030,444.44	2,030,444.44	0.00	2,030,444.44	2,030,395.92	1,015,197.95	1,015,197.95	1,015,197.95	1,015,246.49	17	EN PROCESO
022512D00601E13B163	02	2	5	1	2	D	006	01	E13	B163	094	0	62201	2	2	5825	F	33	2b	2021	1	219330	219330.- Primaria 21 de Marzo.	0.00	713,781.10	713,781.10	713,781.10	0.00	713,781.10	713,769.74	356,884.86	356,884.86	356,884.86	356,896.24	29	EN PROCESO
022513D00601E13B116	02	2	5	1	3	D	006	01	E13	B116	114	0	62201	2	2	5825	F	33	2b	2021	1	219331	219331.- Escuela Secundaria Técnica Agropecuaria No. 160	0.00	4,726,365.21	4,726,365.21	4,726,365.21	0.00	4,726,365.21	4,726,267.83	2,363,133.90	2,363,133.90	2,363,133.90	2,363,231.31	11	EN PROCESO

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022511D00601E13B095	02	2	5	1	1	D	006	01	E13	B095	102	0	62201	2	2	5825	F	33	2b	2021	1	219332	219332.- Jardín de Niños Agustin Melgar	0.00	1,595,124.72	1,595,124.72	1,595,124.72	0.00	1,595,124.72	1,595,124.72	797,562.36	797,562.36	797,562.36	797,562.36	1	EN PROCESO
022511D00701E13B025	02	2	5	1	1	D	007	01	E13	B025	102	0	62202	2	2	5825	F	33	2b	2021	1	219333	219333.- Jardín de Niños Josefa Ortiz de Dominguez	0.00	1,413,534.98	1,413,534.98	1,413,534.98	0.00	1,413,534.98	1,413,534.98	706,767.49	706,767.49	706,767.49	706,767.49	1	EN PROCESO
022512D00601E13B165	02	2	5	1	2	D	006	01	E13	B165	099	0	62201	2	2	5825	F	33	2b	2021	1	219334	219334.- Primaria Primero de Mayo	0.00	1,803,176.73	1,803,176.73	1,803,176.73	0.00	1,803,176.73	1,803,176.73	901,588.35	901,588.35	901,588.35	901,588.38	1	EN PROCESO
022512D00601E13B166	02	2	5	1	2	D	006	01	E13	B166	078	0	62201	2	2	5825	F	33	2b	2021	1	219335	219335.- Primaria Ignacio Allende.	0.00	5,530,599.07	5,530,599.07	5,530,599.07	0.00	5,530,599.07	5,530,311.57	2,765,155.78	2,765,155.78	2,765,155.78	2,765,443.29	2	EN PROCESO
022512D00601E13B167	02	2	5	1	2	D	006	01	E13	B167	027	0	62201	2	2	5825	F	33	2b	2021	1	219336	219336.- Primaria Juan Sabines Gutierrez	0.00	3,361,278.55	3,361,278.55	3,361,278.55	0.00	3,361,278.55	3,361,278.55	1,680,639.27	1,680,639.27	1,680,639.27	1,680,639.28	1	EN PROCESO
022512D00701E13B168	02	2	5	1	2	D	007	01	E13	B168	101	0	62202	2	2	5825	F	33	2b	2021	1	219337	219337.- Primaria Fernando Castañon Gamboa	0.00	2,060,976.22	2,060,976.22	2,060,976.22	0.00	2,060,976.22	2,060,976.22	1,030,488.11	1,030,488.11	1,030,488.11	1,030,488.11	1	EN PROCESO
022512D00601E13B164	02	2	5	1	2	D	006	01	E13	B164	044	0	62201	2	2	5825	F	33	2b	2021	1	219338	219338.- Primaria Miguel Alvarez del Toro	0.00	2,652,194.33	2,652,194.33	2,652,194.33	0.00	2,652,194.33	2,652,194.33	1,326,097.16	1,326,097.16	1,326,097.16	1,326,097.17	1	EN PROCESO
022513D00601E13B117	02	2	5	1	3	D	006	01	E13	B117	086	0	62201	2	2	5825	F	33	2b	2021	1	219339	219339.- Secundaria Benito Juarez Garcia	0.00	2,257,957.60	2,257,957.60	2,257,957.60	0.00	2,257,957.60	2,257,957.60	1,128,978.80	1,128,978.80	1,128,978.80	1,128,978.80	1	EN PROCESO
022513D00601E13B118	02	2	5	1	3	D	006	01	E13	B118	009	0	62201	2	2	5825	F	33	2b	2021	1	219340	219340.- Secundaria Juan Jaime Dominguez Ortega	0.00	3,899,966.63	3,899,966.63	3,899,966.63	0.00	3,899,966.63	3,899,966.63	1,949,983.30	1,949,983.30	1,949,983.30	1,949,983.33	1	EN PROCESO
022521D00601E13B007	02	2	5	2	1	D	006	01	E13	B007	089	0	62201	2	2	5825	F	33	3b	2021	1	219341	219341.- Centro de Capacitacion Tecnica Industrial 86	0.00	4,963,201.60	4,963,201.60	4,963,201.60	0.00	4,963,201.60	4,963,201.60	2,481,600.78	2,481,600.78	2,481,600.78	2,481,600.82	1	EN PROCESO
022533D00601E13B006	02	2	5	3	3	D	006	01	E13	B006	089	0	62201	2	2	5825	F	33	4b	2021	1	219342	219342.- Instituto Tecnologico de Tapachula	0.00	3,515,144.28	3,515,144.28	3,515,144.28	0.00	3,515,144.28	3,515,144.28	1,757,572.14	1,757,572.14	1,757,572.14	1,757,572.14	1	EN PROCESO
022511D00701E13B026	02	2	5	1	1	D	007	01	E13	B026	101	0	62201	2	2	5825	B	33	2b	2020	1	219343	219343.- Jardín de Niños Naciones Unidas.	0.00	85,654.35	85,654.35	85,654.35	0.00	85,654.35	85,654.35	0.00	0.00	0.00	85,654.35	100	TERMINADA
022513D00601E13B119	02	2	5	1	3	D	006	01	E13	B119	047	0	62201	2	2	5825	S	33	02	2021	1	219344	219344.- Secundaría Ignacio Zaragoza Seguin.	0.00	1,164,227.62	1,164,227.62	1,164,227.62	0.00	1,164,227.62	1,164,227.62	1,164,227.62	582,113.81	582,113.81	0.00	100	TERMINADA
022513D00701E13B008	02	2	5	1	3	D	007	01	E13	B008	020	0	62202	2	2	5825	S	33	02	2021	1	219345	219345.- Telesecundaria 076 la Patria es Primero.	0.00	1,372,207.27	1,372,207.27	1,372,207.27	0.00	1,372,207.27	1,372,207.27	1,372,207.26	686,103.63	686,103.63	0.01	100	TERMINADA
022511D00701E13B027	02	2	5	1	1	D	007	01	E13	B027	107	0	62201	2	2	5825	F	33	2b	2021	1	219346	219346.- Jardin de Niños Jose Maria Morelos y Pavon	0.00	843,961.64	843,961.64	843,961.64	0.00	843,961.64	843,961.64	421,980.82	421,980.82	421,980.82	421,980.82	1	EN PROCESO
022511D00601E13B162	02	2	5	1	1	D	006	01	E13	B162	111	0	62201	2	2	5825	F	33	2b	2021	1	219347	219347.- Jardin de Niños Prudencio Moscoso Pastrana	0.00	1,311,853.49	1,311,853.49	1,311,853.49	0.00	1,311,853.49	1,311,853.49	655,926.74	655,926.74	655,926.74	655,926.75	1	EN PROCESO
022511D00601E13B163	02	2	5	1	1	D	006	01	E13	B163	101	0	62201	2	2	5825	F	33	2b	2021	1	219348	219348.- Jardin de Niños Rosario Castellanos Figueroa	0.00	453,483.61	453,483.61	453,483.61	0.00	453,483.61	453,483.61	226,741.80	226,741.80	226,741.80	226,741.81	1	EN PROCESO
022512D00701E13B027	02	2	5	1	2	D	007	01	E13	B027	070	0	62201	2	2	5825	F	33	2b	2021	1	219349	219349.- Primaria Guillermo Prieto	0.00	960,708.76	960,708.76	960,708.76	0.00	960,708.76	960,708.76	480,354.38	480,354.38	480,354.38	480,354.38	1	EN PROCESO
022512D00601E13B169	02	2	5	1	2	D	006	01	E13	B169	059	0	62201	2	2	5825	F	33	2b	2021	1	219350	219350.- Primaria Hermoso Najera.	0.00	2,864,372.84	2,864,372.84	2,864,372.84	0.00	2,864,372.84	2,864,372.84	1,432,186.41	1,432,186.41	1,432,186.41	1,432,186.43	1	EN PROCESO
022512D00601E13B170	02	2	5	1	2	D	006	01	E13	B170	041	0	62201	2	2	5825	F	33	2b	2021	1	219351	219351.- Primaria Jose Maria Luis Mora.	0.00	4,352,034.74	4,352,034.74	4,352,034.74	0.00	4,352,034.74	4,352,034.74	2,176,017.37	2,176,017.37	2,176,017.37	2,176,017.37	1	EN PROCESO
022512D00601E13B171	02	2	5	1	2	D	006	01	E13	B171	051	0	62201	2	2	5825	F	33	2b	2021	1	219352	219352.- Primaria Moctezuma I	0.00	1,255,253.86	1,255,253.86	1,255,253.86	0.00	1,255,253.86	1,255,253.86	627,626.93	627,626.93	627,626.93	627,626.93	1	EN PROCESO
022512D00601E13B172	02	2	5	1	2	D	006	01	E13	B172	040	0	62201	2	2	5825	F	33	2b	2021	1	219353	219353.- Primaria Nicolas Bravo Rueda.	0.00	1,556,791.77	1,556,791.77	1,556,791.77	0.00	1,556,791.77	1,556,791.77	778,395.88	778,395.88	778,395.88	778,395.89	1	EN PROCESO
022513D00601E13B030	02	2	5	1	3	D	006	01	E13	B030	070	0	62201	2	2	5825	F	33	2b	2021	1	219354	219354.- Secundaria Sierra Madre de Chiapas	0.00	1,801,754.06	1,801,754.06	1,801,754.06	0.00	1,801,754.06	1,801,754.06	900,877.03	900,877.03	900,877.03	900,877.03	1	EN PROCESO
022513D00601E13B031	02	2	5	1	3	D	006	01	E13	B031	009	0	62201	2	2	5825	F	33	2b	2021	1	219355	219355.- Telesecundaria 048 Ricardo Flores Magon	0.00	2,232,729.19	2,232,729.19	2,232,729.19	0.00	2,232,729.19	2,232,729.19	1,116,364.59	1,116,364.59	1,116,364.59	1,116,364.60	1	EN PROCESO
022513D00601E13B032	02	2	5	1	3	D	006	01	E13	B032	108	0	62201	2	2	5825	F	33	2b	2021	1	219356	219356.- Telesecundaria 1371 Bicentenario	0.00	2,213,692.16	2,213,692.16	2,213,692.16	0.00	2,213,692.16	2,213,692.16	1,106,846.07	1,106,846.07	1,106,846.07	1,106,846.09	1	EN PROCESO
022513D00601E13B033	02	2	5	1	3	D	006	01	E13	B033	048	0	62201	2	2	5825	F	33	2b	2021	1	219357	219357.- Telesecundaria 141 Jose Emilio Grajales Moguel	0.00	2,673,987.63	2,673,987.63	2,673,987.63	0.00	2,673,987.63	2,673,987.63	1,336,993.81	1,336,993.81	1,336,993.81	1,336,993.82	1	EN PROCESO
022531D00701E13B001	02	2	5	3	1	D	007	01	E13	B001	101	0	62201	2	2	5825	F	33	4b	2021	1	219358	219358.- Escuela Normal Mactumactza	0.00	2,917,590.21	2,917,590.21	2,917,590.21	0.00	2,917,590.21	2,917,590.21	1,458,795.10	1,458,795.10	1,458,795.10	1,458,795.11	5	EN PROCESO
022511D00601E13B096	02	2	5	1	1	D	006	01	E13	B096	008	0	62201	2	2	5825	F	33	2b	2021	1	219361	219361.- Jardín de Niños Alvaro Obregón.	0.00	875,261.53	875,261.53	875,261.53	0.00	875,261.53	875,261.53	0.00	0.00	0.00	875,261.53	1	EN PROCESO
022512D00601E13B175	02	2	5	1	2	D	006	01	E13	B175	043	0	62201	2	2	5825	F	33	2b	2021	1	219363	219363.- Primaria Lazaro Cardenas de Río.	0.00	863,666.56	863,666.56	863,666.56	0.00	863,666.56	863,666.56	431,833.28	431,833.28	431,833.28	431,833.28	1	EN PROCESO
022513D00601E13B059	02	2	5	1	3	D	006	01	E13	B059	008	0	62201	2	2	5825	F	33	2b	2021	1	219364	219364.- Telesecundaría 486 Rosario Castellanos Figueroa.	0.00	1,867,159.13	1,867,159.13	1,867,159.13	0.00	1,867,159.13	1,867,159.13	0.00	0.00	0.00	1,867,159.13	1	EN PROCESO
022511D00601E13B045	02	2	5	1	1	D	006	01	E13	B045	107	0	62201	2	2	5825	F	33	2b	2021	1	219365	219365.- Jardín de Niños Fray Matias Antonio de Cordova y Ordoñez	0.00	667,230.09	667,230.09	667,230.09	0.00	667,230.09	667,230.09	0.00	0.00	0.00	667,230.09	1	EN PROCESO
022512D00601E13B176	02	2	5	1	2	D	006	01	E13	B176	028	0	62201	2	2	5825	F	33	2b	2021	1	219366	219366.- Primaria Belisario Dominguez Palencia	0.00	1,101,877.11	1,101,877.11	1,101,877.11	0.00	1,101,877.11	1,101,877.11	550,938.54	550,938.54	550,938.54	550,938.57	1	EN PROCESO
022512D00601E13B177	02	2	5	1	2	D	006	01	E13	B177	042	0	62201	2	2	5825	F	33	2b	2021	1	219367	219367.- Primaria Benito Juarez Garcia.	0.00	1,534,117.11	1,534,117.11	1,534,117.11	0.00	1,534,117.11	1,534,117.11	767,058.55	767,058.55	767,058.55	767,058.56	1	EN PROCESO
022512D00601E13B178	02	2	5	1	2	D	006	01	E13	B178	042	0	62201	2	2	5825	F	33	2b	2021	1	219368	219368.- Primaria Francisco Javier Mina Larrea.	0.00	1,575,860.50	1,575,860.50	1,575,860.50	0.00	1,575,860.50	1,575,860.50	787,930.24	787,930.24	787,930.24	787,930.26	1	EN PROCESO
022512D00601E13B179	02	2	5	1	2	D	006	01	E13	B179	098	0	62201	2	2	5825	F	33	2b	2021	1	219369	219369.-Primaria Juan Escutia y Martinez.	0.00	805,177.15	805,177.15	805,177.15	0.00	805,177.15	805,177.15	402,588.57	402,588.57	402,588.57	402,588.58	1	EN PROCESO
022521D00601E13B001	02	2	5	2	1	D	006	01	E13	B001	101	0	62201	2	2	5825	F	33	3b	2021	1	219370	219370.-Plantel Conalep 312 Tuxtla Gutierrez.	0.00	4,934,096.71	4,934,096.71	4,934,096.71	0.00	4,934,096.71	4,934,096.71	2,467,048.35	2,467,048.35	2,467,048.35	2,467,048.36	1	EN PROCESO
022513D00601E13B020	02	2	5	1	3	D	006	01	E13	B020	112	0	51106	2	1	5811	H	28	01	2021	1	1921001	1921001.- Reconstrucción, ampliación y equipamiento de infraestructura en la Escuela Secundaria Técnica No. 154, CCT 07DST0156C de la localidad Iwiltic municipio de San Juan Cancuc	0.00	774,269.31	774,269.31	774,269.31	0.00	774,269.31	662,507.80	662,507.80	662,507.80	662,507.80	111,761.51	100	TERMINADA
022513D00601E13B021	02	2	5	1	3	D	006	01	E13	B021	101	0	51106	2	1	5811	H	28	01	2021	1	1921011	1921011.- Reconstrucción y equipamiento de infraestructura en la escuela Secundaria General Valentín Gómez Farías, con clave CCT: 07DES0022V de la cabecera municipal de Tuxtla Gutiérrez (etapa 5).	0.00	999,787.16	999,787.16	999,787.16	0.00	999,787.16	909,626.75	909,626.75	909,626.75	909,626.75	90,160.41	100	TERMINADA
032513D00601E13D001	03	2	5	1	3	D	006	01	E13	D001	113	0	62201	2	2	5932	C	23	01	2020	1	2021001	2021001.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la escuela Secundaria Técnica No. 119, con clave CCT: 07DST0122M de la cabecera municipal de Aldama.	0.00	11,247,593.97	11,247,593.97	11,247,593.97	0.00	11,247,593.97	11,247,593.97	11,247,593.97	11,247,593.97	11,247,593.97	0.00	100	TERMINADA
032512D00601E13D001	03	2	5	1	2	D	006	01	E13	D001	004	0	62201	2	2	5932	C	23	01	2020	1	2021002	2021002.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Emiliano Zapata Salazar CLAVE, CCT 07DPR3208A, en la cabecera municipal de Altamirano (2da. Etapa).	0.00	8,086,299.40	8,086,299.40	8,086,299.40	0.00	8,086,299.40	8,086,299.40	8,086,299.40	8,086,299.40	8,086,299.40	0.00	100	TERMINADA
032512D00601E13D002	03	2	5	1	2	D	006	01	E13	D002	004	0	62201	2	2	5932	C	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	7,487,571.44	7,487,571.44	7,487,571.44	0.00	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	0.00	67	TERMINACIÓN ANTICIPADA
032512D00601E13D003	03	2	5	1	2	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Rio, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	4,574,768.60	4,574,768.60	4,574,768.60	0.00	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	0.00	100	TERMINADA
032513D00601E13D002	03	2	5	1	3	D	006	01	E13	D002	093	0	62201	2	2	5932	C	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica N0. 130 con C.C.T. 07DST0133S, de la localidad Chacoma, Municipio de Tenejapa.	0.00	7,017,162.12	7,017,162.12	7,017,162.12	0.00	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	0.00	100	TERMINADA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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Analítico de Partidas por Clasificación Administrativa

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(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98		

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
032512D00601E13D004	03	2	5	1	2	D	006	01	E13	D004	052	0	62201	2	2	5932	C	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	10,486,165.50	10,486,165.50	10,486,165.50	0.00	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	0.00	100	TERMINADA
032512D00601E13D005	03	2	5	1	2	D	006	01	E13	D005	059	0	62201	2	2	5932	C	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	9,557,617.94	9,557,617.94	9,557,617.94	0.00	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	0.00	100	TERMINADA
032513D00601E13D003	03	2	5	1	3	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa)	0.00	12,484,200.06	12,484,200.06	12,484,200.06	0.00	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	0.00	100	TERMINADA
032512D00601E13D006	03	2	5	1	2	D	006	01	E13	D006	064	0	62201	2	2	5932	C	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montaño CLAVE, CCT 07DPB0280P, en localidad de Tzontealja, municipio de Oxchuc	0.00	8,767,887.62	8,767,887.62	8,767,887.62	0.00	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	0.00	100	TERMINADA
032512D00601E13D007	03	2	5	1	2	D	006	01	E13	D007	098	0	62201	2	2	5932	C	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de infraestructura educativa en la escuela Primaria Daniel delgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Totolapa (Etapa 2)	0.00	8,956,186.72	8,956,186.72	8,956,186.72	0.00	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	0.00	100	TERMINADA
032532D00701E13D002	03	2	5	3	2	D	007	01	E13	D002	089	0	62202	2	2	5932	C	23	05	2020	1	2041001	2041001.- Remodelación y Equipamiento de Edificio para la Creación del Centro Multidisciplinario de Salud Pública y Negocios Internacionales para La Frontera Sur.	0.00	4,020,562.84	4,020,562.84	4,020,562.84	0.00	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	0.00	100	TERMINADA
012561D00601I12A001	01	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Contrato de Obra de Infraestructura Educativa.	4,476,622.65	254,439.06	4,731,061.71	4,731,061.71	0.00	4,731,061.71	4,731,061.71	4,731,061.71	4,663,744.51	4,663,744.51	0.00		
022561D00601I12A001	02	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,878,847.96	319,311.55	6,198,159.51	6,198,159.51	0.00	6,198,159.51	6,198,159.51	6,198,159.51	6,107,630.09	6,107,630.09	0.00		
022561D04501E13B002	02	2	5	6	1	D	045	01	E13	B002	101	0	62201	2	1	4711	B	A4	01	2020	1	Institucional	Construcción de Módulo de Servicios Sanitarios en las Instalaciones del INIFECH.	0.00	970,000.00	970,000.00	970,000.00	0.00	970,000.00	970,000.00	970,000.00	485,000.00	485,000.00	0.00		
032561D00601E13B001	03	2	5	6	1	D	006	01	E13	B001	101	1	12101	2	1	5811	S	28	01	2021	6	Institucional	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Fisica Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	6.40		
032561D00601I12A001	03	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,575,101.46	285,471.51	5,860,572.97	5,860,572.97	0.00	5,860,572.97	5,860,572.97	5,860,572.97	5,770,430.40	5,770,430.40	0.00		
042561D00601I12A001	04	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,825,096.03	213,582.17	3,038,678.20	3,038,678.20	0.00	3,038,678.20	3,038,678.20	3,038,678.20	2,996,407.42	2,996,407.42	0.00		
052561D00601M06A001	05	2	5	6	1	D	006	01	M06	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,672,828.08	214,237.52	3,887,065.60	3,887,065.60	0.00	3,887,065.60	3,887,065.60	3,887,065.60	3,831,954.66	3,831,954.66	0.00		
062561D00601S01A001	06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	4711	B	A4	01	2020	1	Institucional	Administrativo Administrar los Recursos Humanos y Materiales.	14,156,410.94	8,322,671.89	22,479,082.83	22,479,082.83	0.00	22,479,082.83	19,078,825.37	19,078,825.37	18,777,981.16	18,777,981.16	3,400,257.46		
062561D02001S01A009	06	2	5	6	1	D	020	01	S01	A009	000	0	36103	1	1	5811	S	28	01	2021	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	0.00	25,825.97	25,825.97	25,825.97	0.00	25,825.97	25,823.14	25,823.14	0.00	0.00	2.83		
072561D00601A01A001	07	2	5	6	1	D	006	01	A01	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,134,847.78	70,556.28	1,205,404.06	1,205,404.06	0.00	1,205,404.06	1,205,404.06	1,205,404.06	1,188,335.66	1,188,335.66	0.00		
082561D00601A22A001	08	2	5	6	1	D	006	01	A22	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Jurídico Representación y Asesoría Jurídica.	1,527,688.29	87,934.50	1,615,622.79	1,615,622.79	0.00	1,615,622.79	1,615,622.79	1,615,622.79	1,591,742.05	1,591,742.05	0.00		
022512D00601E13B001	02	2	5	1	2	D	006	01	E13	B001	914	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XIV TULILJA TSELTAL CHOL	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B002	02	2	5	1	2	D	006	01	E13	B002	913	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XIII MAYA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B003	02	2	5	1	2	D	006	01	E13	B003	912	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XII SELVA LACANDONA	17,225,178.00	-17,225,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B004	02	2	5	1	2	D	006	01	E13	B004	911	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región XI SIERRA MARISCAL	36,857,703.00	-36,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B005	02	2	5	1	2	D	006	01	E13	B005	910	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región X SOCONUSCO	45,856,865.00	-45,856,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B006	02	2	5	1	2	D	006	01	E13	B006	909	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región IX ISTMO-COSTA	16,868,490.00	-16,868,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B007	02	2	5	1	2	D	006	01	E13	B007	908	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VIII NORTE	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	901	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región I METROPOLITANA	56,857,703.00	-56,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	902	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región II VALLE ZOQUE	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98
Gran Total	1,134,908,594.19	331,241,267.60	1,466,149,861.79	1,466,149,861.79	0.00	1,466,149,861.79	1,462,522,746.81	1,388,177,750.81	1,356,168,922.44	1,356,168,922.44	77,972,110.98

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	903	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región III MEZCALAPA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	904	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región IV DE LOS LLANOS	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	905	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región V ALTOS TSOTSIL-TSELTAL	38,229,739.00	-38,229,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	906	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VI FRAILESCA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	907	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VII DE LOS BOSQUES	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	915	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región XV MESETA COMITECA TOJOLABAL	17,450,748.00	-17,450,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	000	0	35106	2	2	5825	S	33	2a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, FAM Fideicomiso de Infraestructura	403,162,978.00	16,676,637.00	419,839,615.00	419,839,615.00	0.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	0.00		
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	000	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Programa de Infraestructura Educativa para Municipios de Mayor Marginación.	85,543,675.00	-85,543,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022522D00601E13B001	02	2	5	2	2	D	006	01	E13	B001	000	0	35106	2	2	5825	S	33	3a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior, FAM Fideicomiso de Infraestructura	21,168,988.00	63,335.00	21,232,323.00	21,232,323.00	0.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	0.00		
022522D00601E13B002	02	2	5	2	2	D	006	01	E13	B002	000	0	62201	2	2	5825	S	33	03	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior	25,354,673.00	-25,354,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022532D00601E13B001	02	2	5	3	2	D	006	01	E13	B001	000	0	62201	2	2	5825	S	33	04	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Fisica Educativa del Nivel Superior	95,525,726.00	-95,525,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022532D00601E13B002	02	2	5	3	2	D	006	01	E13	B002	000	0	35106	2	2	5825	S	33	4a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior, FAM Fideicomiso de Infraestructura	74,210,861.00	-27,717,047.00	46,493,814.00	46,493,814.00	0.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	0.00		