



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto								
																								Aprobado	Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	Avance Físico	Estatus								
																							Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50										
																							Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50										
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B016	101	0	62201	2	2	5825	C	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	904,198.54	904,198.54	904,198.54	0.00	904,198.54	904,198.54	904,198.54	904,198.54	904,198.54	904,198.54	0.00	100	TERMINADA							
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	081	0	62201	2	2	5825	C	33	2b	2020	1	209096	209096.- Primaria Marcos Enrique Becerra.	0.00	5,357,381.23	5,357,381.23	5,357,381.23	0.00	5,357,381.23	5,357,381.22	5,357,381.22	5,357,381.22	5,357,381.22	5,357,381.22	5,357,381.22	0.01	100	TERMINADA						
032522D00601E13B044	03	2	5	2	2	D	006	01	E13	B046	009	0	62201	2	2	5825	C	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	1,333,201.77	1,333,201.77	1,333,201.77	0.00	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	0.00	100	TERMINADA							
03251D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	017	0	62201	2	2	5825	C	33	2b	2020	1	209239	209239.- Jardín de Niños Estefanía Castañeda	0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	0.00	100	TERMINADA							
03251D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	027	0	62202	2	2	5825	C	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	984,713.25	984,713.25	984,713.25	0.00	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	0.00	100	TERMINADA							
03251D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	087	0	62201	2	2	5825	C	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	0.00	100	TERMINADA							
03251D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Ruflo.	0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	0.00	100	TERMINADA							
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	049	0	62201	2	2	5825	C	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	1,447,921.40	1,447,921.40	1,447,921.40	0.00	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	0.00	100	TERMINADA							
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	2,328,936.46	2,328,936.46	2,328,936.46	0.00	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	0.00	100	TERMINADA							
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	059	0	62201	2	2	5825	C	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	1,276,585.88	1,276,585.88	1,276,585.88	0.00	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	0.00	100	TERMINADA							
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	043	0	62201	2	2	5825	C	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre.	0.00	872,405.02	872,405.02	872,405.02	0.00	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	0.00	100	TERMINADA							
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	115	0	62201	2	2	5825	C	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia.	0.00	1,574,506.42	1,574,506.42	1,574,506.42	0.00	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	0.00	100	TERMINADA							
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	046	0	62201	2	2	5825	C	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz.	0.00	1,059,679.09	1,059,679.09	1,059,679.09	0.00	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	0.00	100	TERMINADA							
032513D00601E13B033	03	2	5	1	3	D	006	01	E13	B035	057	0	62201	2	2	5825	C	33	2b	2020	1	209250	209250.- Telesecundaria 1100 Paulo Freire	0.00	566,661.88	566,661.88	566,661.88	0.00	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	0.00	100	TERMINADA							
032513D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	034	0	62201	2	2	5825	C	33	2b	2020	1	209251	209251.- Jardín de Niños Sor Juana Ines de la Cruz.	0.00	1,059,412.77	1,059,412.77	1,059,412.77	0.00	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	0.00	100	TERMINADA							
03251D00601E13B009	03	2	5	1	1	D	006	01	E13	B005	101	0	62201	2	2	5825	C	33	2b	2020	1	209252	209252.- Jardín de Niños Alberto Garzon Gonzalez.	0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	0.00	100	TERMINADA							
03251D00601E13B009	03	2	5	1	1	D	006	01	E13	B006	027	0	62201	2	2	5825	C	33	2b	2020	1	209253	209253.- Jardín de Niños Maria de Angulo.	0.00	2,845,838.54	2,845,838.54	2,845,838.54	0.00	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	0.00	100	TERMINADA							
03251D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	093	0	62201	2	2	5825	C	33	2b	2020	1	209254	209254.- Jardín de Niños Francisco Indalecio Madero.	0.00	1,236,657.72	1,236,657.72	1,236,657.72	0.00	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	0.00	100	TERMINADA							
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B009	023	0	62201	2	2	5825	C	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,110.43	3,164,110.43	3,164,110.43	0.00	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	0.00	100	TERMINADA							
032512D00601E13B010	03	2	5	1	2	D	006	01	E13	B010	078	0	62201	2	2	5825	C	33	2b	2020	1	209256	209256.- Primaria Sofia Ortiz de Dominguez.	0.00	3,896,490.01	3,896,490.01	3,896,490.01	0.00	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	0.00	100	TERMINADA							
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	049	0	62201	2	2	5825	C	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,186.38	1,758,186.38	1,758,186.38	0.00	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	0.00	100	TERMINADA							
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	033	0	62201	2	2	5825	C	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,419,968.66	2,419,968.66	2,419,968.66	0.00	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	0.00	100	TERMINADA							
032512D00601E13B013	03	2	5	1	2	D	006	01	E13	B013	003	0	62201	2	2	5825	C	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,188,412.21	2,188,412.21	2,188,412.21	0.00	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	0.00	100	TERMINADA							
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	094	0	62201	2	2	5825	C	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	1,996,256.63	1,996,256.63	1,996,256.63	0.00	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	0.00	100	TERMINADA							
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	041	0	62201	2	2	5825	C	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero.	0.00	2,920,422.26	2,920,422.26	2,920,422.26	0.00	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	0.00	100	TERMINADA							
032512D00601E13B026</																																												



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SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total														1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50
Gran Total														1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus	
02251D0060E13801	02	2	5	1	1	D	006	01	E13	B013	079	0	62201	2	2	5825	S	33	02	2021	1	219003	219003.- Jardín de Niños Tirso de Molina	0.00	627,329.25	627,329.25	627,329.25	0.00	627,329.25	627,298.50	627,298.50	627,298.50	627,298.50	627,298.50	30.75	100	TERMINADA
02251D0070E13802	02	2	5	1	1	D	007	01	E13	B002	023	0	62202	2	2	5825	S	33	02	2021	1	219004	219004.- Jardín de Niños Erasto Urbina García	0.00	334,967.76	334,967.76	334,967.76	0.00	334,967.76	334,964.37	334,964.37	334,964.37	334,964.37	334,964.37	3.39	100	TERMINADA
02251D0060E13803	02	2	5	1	1	D	006	01	E13	B014	078	0	62201	2	2	5825	S	33	02	2021	1	219005	219005.- Jardín de Niños Luis Donald Colosio Murrieta	0.00	2,469,534.50	2,469,534.50	2,469,534.50	0.00	2,469,534.50	2,469,460.87	2,469,460.87	2,469,460.87	2,469,460.87	2,469,460.87	73.63	100	TERMINADA
02251D0060E13804	02	2	5	1	2	D	006	01	E13	B038	079	0	62201	2	2	5825	S	33	02	2021	1	219006	219006.- Primaria Jose Maria Morelos y Pavon	0.00	2,186,178.36	2,186,178.36	2,186,178.36	0.00	2,186,178.36	2,186,078.77	2,186,078.77	2,186,078.77	2,186,078.77	2,186,078.77	99.60	100	TERMINADA
02251D0060E13805	02	2	5	1	2	D	006	01	E13	B037	017	0	62201	2	2	5825	S	33	02	2021	1	219007	219007.- Primaria DR. Rodolfo Figuero Esquinca.	0.00	1,006,973.31	1,006,973.31	1,006,973.31	0.00	1,006,973.31	1,006,940.22	1,006,940.22	1,006,940.22	1,006,940.22	1,006,940.22	33.09	100	TERMINADA
02251D0070E13806	02	2	5	1	3	D	007	01	E13	B001	102	0	62202	2	2	5825	S	33	02	2021	1	219008	219008.- Telesecundaria 265 Vicente Guerrero	0.00	1,059,186.26	1,059,186.26	1,059,186.26	0.00	1,059,186.26	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	38.18	100	TERMINADA
02251D0070E13807	02	2	5	1	3	D	007	01	E13	B002	040	0	62202	2	2	5825	S	33	02	2021	1	219009	219009.- Telesecundaria 700 Tierra y Libertad.	0.00	556,299.76	556,299.76	556,299.76	0.00	556,299.76	556,274.18	556,274.18	556,274.18	556,274.18	556,274.18	26.58	100	TERMINADA
02251D0060E13808	02	2	5	1	1	D	006	01	E13	B015	023	0	62201	2	2	5825	S	33	02	2021	1	219010	219010.- Jardín de Niños Enrique Rebsamen.	0.00	929,527.40	929,527.40	929,527.40	0.00	929,527.40	929,501.14	929,501.14	929,501.14	929,501.14	929,501.14	26.26	100	TERMINADA
02251D0060E13809	02	2	5	1	1	D	006	01	E13	B004	060	0	62201	2	2	5825	S	33	02	2021	1	219011	219011.-Jardín De Niños Marie Curie	0.00	747,415.32	747,415.32	747,415.32	0.00	747,415.32	747,389.46	747,389.46	747,389.46	747,389.46	747,389.46	26.86	100	TERMINADA
02251D0060E13810	02	2	5	1	1	D	006	01	E13	B005	106	0	62201	2	2	5825	S	33	02	2021	1	219012	219012.- Jardín De Niños Josefa Ortiz De Dominguez	0.00	690,585.57	690,585.57	690,585.57	0.00	690,585.57	690,573.50	690,573.50	690,573.50	690,573.50	690,573.50	12.07	100	TERMINADA
02251D0060E13811	02	2	5	1	1	D	006	01	E13	B006	090	0	62201	2	2	5825	S	33	02	2021	1	219013	219013.-Jardín De Niños Niños Héroes	0.00	1,860,252.90	1,860,252.90	1,860,252.90	0.00	1,860,252.90	1,860,183.22	1,860,183.22	1,860,183.22	1,860,183.22	1,860,183.22	69.69	100	TERMINADA
02251D0060E13812	02	2	5	1	2	D	006	01	E13	B021	023	0	62201	2	2	5825	S	33	02	2021	1	219014	219014.-Primaria Cuitlahuac	0.00	1,904,908.95	1,904,908.95	1,904,908.95	0.00	1,904,908.95	1,904,867.32	1,904,867.32	1,904,867.32	1,904,867.32	1,904,867.32	41.63	100	TERMINADA
02251D0070E13813	02	2	5	1	2	D	007	01	E13	B001	109	0	62201	2	2	5825	S	33	02	2021	1	219015	219015.- Primaria Matías De Córdoba Y Ordoñez	0.00	1,311,451.76	1,311,451.76	1,311,451.76	0.00	1,311,451.76	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	12.58	100	TERMINADA
02251D0060E13814	02	2	5	1	2	D	006	01	E13	B022	115	0	62201	2	2	5825	S	33	02	2021	1	219016	219016.- Primaria Andrés Quintana Roo	0.00	3,276,705.70	3,276,705.70	3,276,705.70	0.00	3,276,705.70	3,276,606.70	3,276,606.70	3,276,606.70	3,276,606.70	3,276,606.70	99.00	100	TERMINADA
02251D0060E13815	02	2	5	1	2	D	006	01	E13	B023	059	0	62201	2	2	5825	S	33	02	2021	1	219017	219017.- Primaria Ernesto Guevara	0.00	1,137,596.68	1,137,596.68	1,137,596.68	0.00	1,137,596.68	1,137,534.79	1,137,534.79	1,137,534.79	1,137,534.79	1,137,534.79	61.90	100	TERMINADA
02251D0060E13816	02	2	5	1	2	D	006	01	E13	B024	114	0	62201	2	2	5825	S	33	02	2021	1	219018	219018.- Primaria Emiliano Zapata Salazar	0.00	1,760,362.77	1,760,362.77	1,760,362.77	0.00	1,760,362.77	1,760,294.87	1,760,294.87	1,760,294.87	1,760,294.87	1,760,294.87	67.90	100	TERMINADA
02251D0060E13817	02	2	5	1	2	D	006	01	E13	B025	116	0	62201	2	2	5825	S	33	02	2021	1	219019	219019.- Primaria Enrique C. Rebsamen	0.00	2,206,788.33	2,206,788.33	2,206,788.33	0.00	2,206,788.33	2,206,743.82	2,206,743.82	2,206,743.82	2,206,743.82	2,206,743.82	44.51	100	TERMINADA
02251D0060E13818	02	2	5	1	3	D	006	01	E13	B001	090	0	62201	2	2	5825	S	33	02	2021	1	219020	219020.- Secundaria Fray Victor María Flores	0.00	888,434.73	888,434.73	888,434.73	0.00	888,434.73	888,403.55	888,403.55	888,403.55	888,403.55	888,403.55	31.18	100	TERMINADA
02251D0060E13819	02	2	5	1	3	D	006	01	E13	B004	079	0	62201	2	2	5825	S	33	02	2021	1	219021	219021.- Telesecundaria 215.	0.00	3,121,299.73	3,121,299.73	3,121,299.73	0.00	3,121,299.73	3,121,258.37	3,121,258.37	3,121,258.37	3,121,258.37	3,121,258.37	41.36	100	TERMINADA
02251D0060E13820	02	2	5	1	3	D	006	01	E13	B003	034	0	62201	2	2	5825	S	33	02	2021	1	219022	219022.- Telesecundaria 105 Manuel Acaña.	0.00	1,921,104.34	1,921,104.34	1,921,104.34	0.00	1,921,104.34	1,921,029.81	1,921,029.81	1,921,029.81	1,921,029.81	1,921,029.81	74.54	100	TERMINADA
02251D0060E13821	02	2	5	1	3	D	006	01	E13	B002	019	0	62201	2	2	5825	S	33	02	2021	1	219023	219023.- Telesecundaria 1403 Bicentenario de la Independencia.	0.00	1,538,307.37	1,538,307.37	1,538,307.37	0.00	1,538,307.37	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	11.20	100	TERMINADA
02251D0060E13822	02	2	5	1	1	D	006	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219024	219024.- Jardín de Niños Amado Alonso	0.00	1,079,999.21	1,079,999.21	1,079,999.21	0.00	1,079,999.21	1,079,962.29	1,079,962.29	1,079,962.29	1,079,962.29	1,079,962.29	36.93	100	TERMINADA
02251D0060E13823	02	2	5	1	1	D	006	01	E13	B008	001	0	62201	2	2	5825	S	33	02	2021	1	219025	219025.- Jardín de Niños Andres Fabregas Roca.	0.00	1,586,924.51	1,586,924.51	1,586,924.51	0.00	1,586,924.51	1,586,837.72	1,586,837.72	1,586,837.72	1,586,837.72	1,586,837.72	86.79	100	TERMINADA
02251D0070E13824	02	2	5	1	1	D	007	01	E13	B003	062	0	62202	2	2	5825	S	33	02	2021	1	219026	219026.- Primaria Andrés Miguel Hidalgo y Costilla.	0.00	479,609.64	479,609.64	479,609.64	0.00	479,609.64	479,573.13	479,573.13	479,573.13	479,573.13	479,573.13	36.51	100	TERMINADA
02251D0070E13825	02	2	5	1	1	D	007	01	E13	B004	088	0	62202	2	2	5825	S	33	02	2021	1	219027	219027.- Jardín de Niños Blanca Lidia Trejo	0.00	443,090.79	443,090.79	443,090.79	0.00	443,090.79	443,070.76	443,070.76	443,070.76	443,070.76	443,070.76	20.04	100	TERMINADA
02251D0060E13826	02	2	5	1	1	D	006	01	E13	B009	034	0	62201	2	2	5825	S	33	02	2021	1	219028	219028.- Jardín de Niños Efraim Aranda Osorio.	0.00	1,265,088.38	1,265,088.38	1,265,088.38	0.00	1,265,088.38	1,265,045.06	1,265,045.06	1,265,045.06					



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	1,356,168,922.44	77,705,190.50
Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	1,356,168,922.44	77,705,190.50

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus		
022512D0060E13B044	02	2	5	1	2	D	006	01	E13	B048	102	0	62201	2	2	5825	S	33	02	2021	1	219076	219076- Primaria Lic. Emilio Rabasa Estebanell.	0.00	4,200,895.47	4,200,895.47	4,200,895.47	0.00	4,200,895.47	4,200,895.47	4,200,895.47	4,200,895.47	4,200,895.47	4,200,895.47	4,200,895.47	65.13	100	TERMINADA
022512D0070E13B013	02	2	5	1	2	D	007	01	E13	B013	024	0	62202	2	2	5825	S	33	02	2021	1	219077	219077- Primaria Francisco Indalecio Madero.	0.00	724,554.22	724,554.22	724,554.22	0.00	724,554.22	724,537.82	724,537.82	724,537.82	724,537.82	724,537.82	724,537.82	16.40	100	TERMINADA
022512D0060E13B052	02	2	5	1	2	D	006	01	E13	B052	056	0	62201	2	2	5825	S	33	02	2021	1	219078	219078- Primaria Jose Vasconcelos Calderon.	0.00	1,403,117.34	1,403,117.34	1,403,117.34	0.00	1,403,117.34	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	15.15	100	TERMINADA
022512D0070E13B010	02	2	5	1	2	D	007	01	E13	B010	024	0	62202	2	2	5825	S	33	02	2021	1	219079	219079- Primaria Lic. Benito Juarez Garcia.	0.00	446,558.14	446,558.14	446,558.14	0.00	446,558.14	446,546.74	446,546.74	446,546.74	446,546.74	446,546.74	446,546.74	11.40	100	TERMINADA
022512D0060E13B045	02	2	5	1	2	D	006	01	E13	B045	060	0	62201	2	2	5825	S	33	02	2021	1	219080	219080- Primaria Melchor Ocampo	0.00	2,049,778.42	2,049,778.42	2,049,778.42	0.00	2,049,778.42	2,049,711.52	2,049,711.52	2,042,540.09	2,042,540.09	2,042,540.09	66.90	100	TERMINADA	
022512D0060E13B046	02	2	5	1	2	D	006	01	E13	B046	067	0	62201	2	2	5825	S	33	02	2021	1	219081	219081- Primaria Nicolas Bravo.	0.00	2,447,897.71	2,447,897.71	2,447,897.71	0.00	2,447,897.71	2,447,845.88	2,447,845.88	2,447,845.88	2,447,845.88	2,447,845.88	2,447,845.88	51.83	100	TERMINADA
022512D0060E13B047	02	2	5	1	2	D	006	01	E13	B047	026	0	62201	2	2	5825	S	33	02	2021	1	219082	219082- Primaria Tierra y Libertad.	0.00	1,717,225.28	1,717,225.28	1,717,225.28	0.00	1,717,225.28	1,717,199.59	1,717,199.59	1,717,199.59	1,717,199.59	1,717,199.59	1,717,199.59	25.69	100	TERMINADA
022512D0060E13B055	02	2	5	1	2	D	006	01	E13	B055	024	0	62201	2	2	5825	S	33	02	2021	1	219083	219083- Primaria Valentin Gomez Farias	0.00	578,532.48	578,532.48	578,532.48	0.00	578,532.48	578,507.55	578,507.55	578,507.55	578,507.55	578,507.55	578,507.55	24.93	100	TERMINADA
022513D0060E13B046	02	2	5	1	3	D	006	01	E13	B046	024	0	62201	2	2	5825	S	33	02	2021	1	219084	219084- Telesecundaria 883 Belisario Dominguez Palencia.	0.00	1,982,105.18	1,982,105.18	1,982,105.18	0.00	1,982,105.18	1,982,085.06	1,982,085.06	1,982,085.06	1,982,085.06	1,982,085.06	1,982,085.06	20.12	100	TERMINADA
022513D0060E13B011	02	2	5	1	3	D	006	01	E13	B011	108	0	62201	2	2	5825	S	33	02	2021	1	219085	219085- Telesecundaria 1459 Fray Bartolome de Las Casas	0.00	2,529,813.89	2,529,813.89	2,529,813.89	0.00	2,529,813.89	2,529,742.95	2,529,742.95	2,529,742.95	2,529,742.95	2,529,742.95	2,529,742.95	70.94	100	TERMINADA
022513D0060E13B012	02	2	5	1	3	D	006	01	E13	B012	060	0	62201	2	2	5825	S	33	02	2021	1	219086	219086- Telesecundaria 171 24 de Febrero	0.00	2,918,128.31	2,918,128.31	2,918,128.31	0.00	2,918,128.31	2,918,080.44	2,918,080.44	2,861,394.93	2,861,394.93	2,861,394.93	47.87	100	TERMINADA	
022513D0070E13B003	02	2	5	1	3	D	007	01	E13	B003	067	0	62201	2	2	5825	S	33	02	2021	1	219087	219087- Telesecundaria 764 Jose Vasconcelos Calderon	0.00	1,931,946.63	1,931,946.63	1,931,946.63	0.00	1,931,946.63	1,931,906.26	1,931,906.26	1,931,906.26	1,931,906.26	1,931,906.26	1,931,906.26	40.37	100	TERMINADA
022513D0060E13B014	02	2	5	1	3	D	006	01	E13	B014	024	0	62201	2	2	5825	S	33	02	2021	1	219088	219088- Telesecundaria 1372 Rafael Ramirez Castañeda	0.00	643,821.58	643,821.58	643,821.58	0.00	643,821.58	643,796.03	643,796.03	643,796.03	643,796.03	643,796.03	643,796.03	25.55	100	TERMINADA
022513D0060E13B015	02	2	5	1	3	D	006	01	E13	B015	061	0	62201	2	2	5825	S	33	02	2021	1	219089	219089- Telesecundaria 147 Raymundo Efrain Enriquez.	0.00	3,703,975.05	3,703,975.05	3,703,975.05	0.00	3,703,975.05	3,703,870.28	3,703,870.28	3,683,810.92	3,683,810.92	3,683,810.92	167.79	100	TERMINADA	
022512D0060E13B057	02	2	5	1	2	D	006	01	E13	B057	108	0	62201	2	2	5825	S	33	02	2021	1	219090	219090- Primaria Justo Sierra Mendez	0.00	3,660,571.49	3,660,571.49	3,660,571.49	0.00	3,660,571.49	3,660,432.69	3,660,432.69	3,660,432.69	3,660,432.69	3,660,432.69	3,660,432.69	138.81	100	TERMINADA
022512D0060E13B023	02	2	5	1	2	D	006	01	E13	B023	078	0	62201	2	2	5825	S	33	02	2021	1	219091	219091- Jardin de Niños Manuel Velasco Suarez	0.00	1,616,812.69	1,616,812.69	1,616,812.69	0.00	1,616,812.69	1,616,786.53	1,616,786.53	1,616,786.53	1,616,786.53	1,616,786.53	1,616,786.53	26.16	100	TERMINADA
022512D0060E13B064	02	2	5	1	2	D	006	01	E13	B064	060	0	62201	2	2	5825	S	33	02	2021	1	219092	219092- Jardin de Niños Benito Juarez Garcia	0.00	1,754,747.26	1,754,747.26	1,754,747.26	0.00	1,754,747.26	1,754,643.75	1,754,643.75	1,754,643.74	1,754,643.74	1,754,643.74	1,754,643.74	103.52	100	TERMINADA
022512D0060E13B025	02	2	5	1	2	D	006	01	E13	B025	024	0	62201	2	2	5825	S	33	02	2021	1	219093	219093- Jardin de Niños Francisco Gonzalez Bocanegra	0.00	694,056.21	694,056.21	694,056.21	0.00	694,056.21	694,046.03	694,046.03	694,046.02	694,046.02	694,046.02	694,046.02	10.19	100	TERMINADA
022512D0060E13B030	02	2	5	1	2	D	006	01	E13	B030	102	0	62201	2	2	5825	S	33	02	2021	1	219094	219094- Jardin de Niños Francisco Petrarca	0.00	1,602,734.51	1,602,734.51	1,602,734.51	0.00	1,602,734.51	1,602,675.36	1,602,675.36	1,598,741.38	1,598,741.38	1,598,741.38	59.15	100	TERMINADA	
022512D0070E13B011	02	2	5	1	2	D	007	01	E13	B011	119	0	62201	2	2	5825	S	33	02	2021	1	219095	219095- Jardin de Niños Gabriela Mistral.	0.00	837,648.68	837,648.68	837,648.68	0.00	837,648.68	837,636.27	837,636.27	837,636.27	837,636.27	837,636.27	837,636.27	12.41	100	TERMINADA
022512D0060E13B049	02	2	5	1	2	D	006	01	E13	B049	020	0	62201	2	2	5825	S	33	02	2021	1	219096	219096- Primaria Adolfo Lopez Mateos.	0.00	4,165,350.40	4,165,350.40	4,165,350.40	0.00	4,165,350.40	4,165,281.91	4,165,281.91	4,128,566.03	4,128,566.03	4,128,566.03	4,128,566.03	68.49	100	TERMINADA
022512D0070E13B016	02	2	5	1	2	D	007	01	E13	B016	101	0	62201	2	2	5825	S	33	02	2021	1	219097	219097- Primaria Adolfo Lopez Mateos.	0.00	2,972,601.30	2,972,601.30	2,972,601.30	0.00	2,972,601.30	2,972,495.12	2,972,495.12	2,890,910.61	2,890,910.61	2,890,910.61	2,890,910.61	106.19	100	TERMINADA
022512D0060E13B054	02	2	5	1	2	D	006	01	E13	B054	024	0	62201	2	2	5825	S	33	02	2021	1	219098	219098- Primaria Angel Albino Corzo.	0.00	754,789.57	754,789.57	754,789.57	0.00	754,789.57	754,767.24	754,767.24	745,182.79	745,182.79	745,182.79	745,182.79	23.34	100	TERMINADA
022512D0060E13B056	02	2	5	1	2	D	006	01	E13	B056	026	0	62201	2	2	5825	S	33	02	2021	1	219099	219099- Primaria Lazaro Cardenas del Rio.	0.00	848,702.19	848,702.19	848,702.19	0.00	848,702.19	848,655.86	848,655.86	848,655.85	848,655.85	848,655.85	848,655.85	46.34	100	TERMINADA
022512D0060E13B029	02	2	5	1	2	D	006	01	E13	B029	020	0	62201	2	2	5825	S	33	02	2021	1	219100	219100- Primaria Mariano Matamoros	0.00	2,146,939.14	2,146,939.14	2,146,939.14											



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
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CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total **1,134,908,594.19** 330,975,277.12 **1,465,883,871.31** **1,465,883,871.31** **0.00** **1,465,883,871.31** **1,462,523,676.81** **1,388,178,680.81** **1,356,168,922.44** **1,356,168,922.44** **77,705,190.50**
Gran Total **1,134,908,594.19** 330,975,277.12 **1,465,883,871.31** **1,465,883,871.31** **0.00** **1,465,883,871.31** **1,462,523,676.81** **1,388,178,680.81** **1,356,168,922.44** **1,356,168,922.44** **77,705,190.50**

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	BT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D0060E13B081	02	2	5	1	2	D	006	01	E13	B081	113	0	62201	2	2	5825	S	33	02	2021	1	219147	219147.- Primaria Francisco Gonzalez Bocanegra	0.00	1,331,013.68	1,331,013.68	1,331,013.68	0.00	1,331,013.68	1,330,976.90	1,330,976.90	1,330,976.90	1,330,976.90	36.78	100	TERMINADA
022512D0060E13B082	02	2	5	1	2	D	006	01	E13	B082	087	0	62201	2	2	5825	S	33	02	2021	1	219148	219148.- Primaria Fray Bartolome de las Casas	0.00	1,158,371.01	1,158,371.01	1,158,371.01	0.00	1,158,371.01	1,158,314.38	1,151,086.40	1,151,086.40	1,151,086.40	7,284.61	100	TERMINADA
022512D0060E13B083	02	2	5	1	2	D	006	01	E13	B083	059	0	62201	2	2	5825	S	33	02	2021	1	219149	219149.- Primaria Josefa Ortiz de Dominguez	0.00	3,629,623.53	3,629,623.53	3,629,623.53	0.00	3,629,623.53	3,629,543.53	3,629,543.53	3,312,141.01	3,312,141.01	80.00	100	TERMINADA
022512D0060E13B084	02	2	5	1	2	D	006	01	E13	B090	084	0	62201	2	2	5825	S	33	02	2021	1	219150	219150.-Primaria la Corregidora	0.00	1,156,486.50	1,156,486.50	1,156,486.50	0.00	1,156,486.50	1,156,449.69	1,156,449.69	1,156,449.69	36.81	100	TERMINADA	
022512D0060E13B085	02	2	5	1	2	D	006	01	E13	B065	024	0	62201	2	2	5825	S	33	02	2021	1	219151	219151.-Primaria Leona Vicario	0.00	629,873.85	629,873.85	629,873.85	0.00	629,873.85	629,866.20	626,349.05	611,299.33	611,299.33	3,524.80	100	TERMINADA
022512D0060E13B086	02	2	5	1	2	D	006	01	E13	B066	113	0	62201	2	2	5825	S	33	02	2021	1	219152	219152.- Primaria Miguel Fernandez Felix	0.00	953,663.81	953,663.81	953,663.81	0.00	953,663.81	953,649.94	953,649.93	953,649.93	13.88	100	TERMINADA	
022513D0060E13B085	02	2	5	1	3	D	006	01	E13	B056	092	0	62201	2	2	5825	S	33	02	2021	1	219153	219153.-Escuela Secundaria Tecnica 33	0.00	5,648,544.86	5,648,544.86	5,648,544.86	0.00	5,648,544.86	5,648,337.19	5,648,337.19	5,589,460.14	5,589,460.14	207.67	100	TERMINADA
022513D0060E13B044	02	2	5	1	3	D	006	01	E13	B048	015	0	62201	2	2	5825	S	33	02	2021	1	219154	219154.- Telesecundaria 1346 Benito Juarez Garcia	0.00	1,686,041.46	1,686,041.46	1,686,041.46	0.00	1,686,041.46	1,685,969.57	1,673,764.94	1,673,764.94	71.89	100	TERMINADA	
022513D0060E13B045	02	2	5	1	3	D	006	01	E13	B049	037	0	62201	2	2	5825	S	33	02	2021	1	219155	219155.-Telesecundaria 612 Niños Heroes de Chapultepec	0.00	1,463,732.94	1,463,732.94	1,463,732.94	0.00	1,463,732.94	1,463,685.00	1,397,267.79	1,351,684.26	1,351,684.26	66,465.15	100	TERMINADA
022513D0060E13B050	02	2	5	1	3	D	006	01	E13	B050	059	0	62201	2	2	5825	S	33	02	2021	1	219156	219156.- Telesecundaria 1388 Ignacio Ramirez Calzada	0.00	1,469,444.40	1,469,444.40	1,469,444.40	0.00	1,469,444.40	1,469,403.87	1,469,403.87	1,469,403.87	40.53	100	TERMINADA	
022513D0060E13B051	02	2	5	1	3	D	006	01	E13	B051	010	0	62201	2	2	5825	S	33	02	2021	1	219157	219157.-Telesecundaria 1199 Manuel Larrainzar Piñero	0.00	3,159,476.37	3,159,476.37	3,159,476.37	0.00	3,159,476.37	3,159,400.75	3,159,400.75	3,159,400.75	75.62	100	TERMINADA	
022513D0060E13B052	02	2	5	1	3	D	006	01	E13	B052	068	0	62201	2	2	5825	S	33	02	2021	1	219158	219158.-Telesecundaria 192 Jaime Sabinés Gutierrez	0.00	2,813,173.20	2,813,173.20	2,813,173.20	0.00	2,813,173.20	2,813,100.24	2,813,100.23	2,767,011.10	2,767,011.10	72.97	100	TERMINADA
022513D0060E13B053	02	2	5	1	3	D	006	01	E13	B053	097	0	62201	2	2	5825	S	33	02	2021	1	219159	219159.- Telesecundaria 813	0.00	1,698,456.93	1,698,456.93	1,698,456.93	0.00	1,698,456.93	1,698,409.02	1,698,409.02	1,698,409.02	47.91	100	TERMINADA	
022513D0060E13B054	02	2	5	1	3	D	006	01	E13	B054	059	0	62201	2	2	5825	S	33	02	2021	1	219160	219160.-Telesecundaria 1504 Ricardo Flores Magon	0.00	2,634,007.19	2,634,007.19	2,634,007.19	0.00	2,634,007.19	2,633,965.66	2,633,965.65	2,633,965.65	41.54	100	TERMINADA	
022513D0060E13B055	02	2	5	1	3	D	006	01	E13	B055	078	0	62201	2	2	5825	S	33	02	2021	1	219161	219161.- Telesecundaria 1375 Ricardo Flores Magon	0.00	2,314,944.94	2,314,944.94	2,314,944.94	0.00	2,314,944.94	2,314,912.98	2,314,912.98	2,301,587.41	2,301,587.41	31.96	100	TERMINADA
022514D0070E13B014	02	2	5	1	1	D	007	01	E13	B014	083	0	62201	2	2	5825	S	33	02	2021	1	219162	219162.-Jardín de Niños Aquiles Serdan	0.00	737,471.89	737,471.89	737,471.89	0.00	737,471.89	737,461.04	737,461.04	737,461.04	10.85	100	TERMINADA	
022514D0060E13B042	02	2	5	1	1	D	006	01	E13	B042	083	0	62201	2	2	5825	S	33	02	2021	1	219163	219163.-Jardín de Niños Guillermo Prieto	0.00	1,514,411.02	1,514,411.02	1,514,411.02	0.00	1,514,411.02	1,514,390.65	1,514,390.65	1,480,359.20	1,480,359.20	20.37	100	TERMINADA
022512D0060E13B085	02	2	5	1	2	D	006	01	E13	B085	048	0	62201	2	2	5825	S	33	02	2021	1	219164	219164.- Primaria Angel M. Corzo	0.00	961,035.49	961,035.49	961,035.49	0.00	961,035.49	960,970.51	960,970.51	960,970.51	64.98	100	TERMINADA	
022512D0060E13B086	02	2	5	1	2	D	006	01	E13	B086	103	0	62201	2	2	5825	S	33	02	2021	1	219165	219165.-Primaria Dr. Belisario Dominguez Palencia	0.00	2,445,951.84	2,445,951.84	2,445,951.84	0.00	2,445,951.84	2,445,848.59	2,445,848.59	2,445,848.59	103.25	100	TERMINADA	
022512D0060E13B079	02	2	5	1	2	D	006	01	E13	B079	018	0	62201	2	2	5825	S	33	02	2021	1	219166	219166.-Primaria Benito Juarez Garcia	0.00	1,922,042.12	1,922,042.12	1,922,042.12	0.00	1,922,042.12	1,921,976.67	1,868,495.75	1,868,495.75	65.46	100	TERMINADA	
022512D0060E13B087	02	2	5	1	2	D	006	01	E13	B087	026	0	62201	2	2	5825	S	33	02	2021	1	219167	219167.- Primaria Ignacio Allende y Unzaga	0.00	1,476,199.16	1,476,199.16	1,476,199.16	0.00	1,476,199.16	1,476,166.83	1,476,166.83	1,476,166.83	32.33	100	TERMINADA	
022512D0060E13B075	02	2	5	1	2	D	006	01	E13	B075	111	0	62201	2	2	5825	S	33	02	2021	1	219168	219168.-Primaria Narciso Mendoza	0.00	2,360,347.97	2,360,347.97	2,360,347.97	0.00	2,360,347.97	2,360,283.92	2,360,283.92	2,338,345.80	2,338,345.80	64.05	100	TERMINADA
022512D0060E13B088	02	2	5	1	2	D	006	01	E13	B089	090	0	62201	2	2	5825	S	33	02	2021	1	219169	219169.-Primaria Reforma Educativa	0.00	1,434,040.65	1,434,040.65	1,434,040.65	0.00	1,434,040.65	1,433,979.52	1,433,979.52	1,409,034.82	1,409,034.82	61.13	100	TERMINADA
022512D0070E13B019	02	2	5	1	2	D	007	01	E13	B019	026	0	62202	2	2	5825	S	33	02	2021	1	219170	219170.-Primaria Venustiano Carranza	0.00	360,181.31	360,181.31	360,181.31	0.00	360,181.31	360,151.07	360,151.06	360,151.06	30.25	100	TERMINADA	
022513D0060E13B088	02	2	5	1	3	D	006	01	E13	B088	087	0	62201	2	2	5825	S	33	02	2021	1	219171	219171.- Secundaria General Jose Vasconcelos Calderon	0.00	3,118,382.37	3,118,382.37	3,118,382.37	0.00	3,118,382.37	3,118,294.38	3,118,294.37	3,071,211.12	3,071,211.12	88.00	100	TERMINADA
022514D0060E13B065	02	2	5	1	1	D	006	01	E13	B065	074	0	62201	2	2	5825	S	33	02	2021	1	219172	219172.- Jardín de Niños Juan Jacobo Rousseau	0.00	755,202.04	755,202.04	755,202.04	0.00	755,202.04	755,193.79	755,193.79	743,916.64	743,916.64	8.25	100	TERMINADA
022514D0070E13B015	02	2	5	1	1	D	007	01	E13	B015	028	0	62201	2	2	5825	S	33	02	2021	1	219173	219173.- Jardín de Niños Juan Jose Martinez	0.00	494,088.54	494,088.54	494,088.54	0.00	494,088.54	494,080.42	475,119.80	475,119.80	18,968.74	100	TERMINADA	



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2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal		UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus																							
																							Total																							1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50				
																							Grat																							1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50				
																							Contrib																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022511D0060E13B069	02	2	5	1	1	D	006	01	E13	B069	056	0	62201	2	2	5825	S	33	02	2021	1	219211	219211.- Jardín de Niños Andrés Quintana Roo	0.00	752,539.29	752,539.29	752,539.29	0.00	752,539.29	752,510.78	752,510.78	735,236.43	735,236.43	28.51	100	TERMINADA																								
022511D0060E13B075	02	2	5	1	1	D	006	01	E13	B075	060	0	62201	2	2	5825	S	33	02	2021	1	219212	219212.- Jardín de Niños Guadalupe Victoria	0.00	697,969.76	697,969.76	697,969.76	0.00	697,969.76	697,944.76	678,453.37	650,198.23	650,198.23	19,516.39	100	TERMINADA																								
022511D0060E13B076	02	2	5	1	1	D	006	01	E13	B076	074	0	62201	2	2	5825	S	33	02	2021	1	219213	219213.- Jardín de Niños Melchor Ocampo	0.00	2,871,155.21	2,871,155.21	2,871,155.21	0.00	2,871,155.21	2,871,084.98	2,871,084.98	2,645,819.59	2,645,819.59	70.23	100	TERMINADA																								
022512D0060E13B113	02	2	5	1	2	D	006	01	E13	B113	005	0	62201	2	2	5825	S	33	02	2021	1	219214	219214.- Primaria Cinco de Mayo	0.00	1,653,432.18	1,653,432.18	1,653,432.18	0.00	1,653,432.18	1,653,382.35	1,604,980.81	1,604,980.81	49.83	100	TERMINADA																									
022512D0060E13B114	02	2	5	1	2	D	006	01	E13	B114	024	0	62201	2	2	5825	S	33	02	2021	1	219215	219215.- Primaria Centro Revolución	0.00	3,308,227.39	3,308,227.39	3,308,227.39	0.00	3,308,227.39	3,308,173.67	3,308,173.67	3,075,066.44	3,075,066.44	53.72	100	TERMINADA																								
022512D0060E13B115	02	2	5	1	2	D	006	01	E13	B115	027	0	62201	2	2	5825	S	33	02	2021	1	219216	219216.- Primaria Simón Bolívar	0.00	2,537,360.68	2,537,360.68	2,537,360.68	0.00	2,537,360.68	2,537,313.88	2,537,313.88	2,472,723.14	2,472,723.14	46.81	100	TERMINADA																								
022512D0060E13B108	02	2	5	1	2	D	006	01	E13	B108	034	0	62201	2	2	5825	S	33	02	2021	1	219217	219217.- Primaria Cuauhémoc	0.00	4,088,142.57	4,088,142.57	4,088,142.57	0.00	4,088,142.57	4,088,023.08	4,088,023.08	3,068,491.83	3,068,491.83	119.49	100	TERMINADA																								
022512D0070E13B003	02	2	5	1	2	D	007	01	E13	B003	039	0	62201	2	2	5825	S	33	02	2021	1	219218	219218.- Primaria Niños Héroes	0.00	1,152,949.72	1,152,949.72	1,152,949.72	0.00	1,152,949.72	1,119,337.33	1,114,146.94	1,114,146.94	33.6129	100	TERMINADA																									
022512D0060E13B110	02	2	5	1	2	D	006	01	E13	B110	055	0	62201	2	2	5825	S	33	02	2021	1	219219	219219.- Primaria Luis Pasteur	0.00	1,660,441.35	1,660,441.35	1,660,441.35	0.00	1,660,441.35	1,660,418.58	1,660,418.58	1,605,136.76	1,605,136.76	22.77	100	TERMINADA																								
022512D0060E13B111	02	2	5	1	2	D	006	01	E13	B111	060	0	62201	2	2	5825	S	33	02	2021	1	219220	219220.- Primaria Justo Sierra Méndez	0.00	1,738,524.03	1,738,524.03	1,738,524.03	0.00	1,738,524.03	1,738,469.69	1,689,841.35	1,652,375.73	1,652,375.73	48.6828	100	TERMINADA																								
022512D0060E13B112	02	2	5	1	2	D	006	01	E13	B112	060	0	62201	2	2	5825	S	33	02	2021	1	219221	219221.- Primaria Moctezuma II	0.00	1,086,109.77	1,086,109.77	1,086,109.77	0.00	1,086,109.77	1,086,095.10	1,086,095.10	1,040,874.67	1,040,874.67	14.67	100	TERMINADA																								
022512D0070E13B020	02	2	5	1	2	D	007	01	E13	B020	060	0	62202	2	2	5825	S	33	02	2021	1	219222	219222.- Primaria Comunitaria El Pipila	0.00	170,035.62	170,035.62	170,035.62	0.00	170,035.62	170,025.99	170,025.99	170,025.99	170,025.99	9.63	100	TERMINADA																								
022512D0070E13B022	02	2	5	1	2	D	007	01	E13	B022	060	0	62202	2	2	5825	S	33	02	2021	1	219223	219223.- Primaria Comunitaria Alfonso Reyes	0.00	86,498.97	86,498.97	86,498.97	0.00	86,498.97	86,492.37	86,492.37	86,492.37	86,492.37	6.60	100	TERMINADA																								
022512D0060E13B105	02	2	5	1	2	D	006	01	E13	B105	060	0	62201	2	2	5825	S	33	02	2021	1	219224	219224.- Primaria Ángel Albino Corzo	0.00	1,026,134.00	1,026,134.00	1,026,134.00	0.00	1,026,134.00	1,026,112.59	1,026,112.59	983,186.10	983,186.10	21.41	100	TERMINADA																								
022512D0060E13B106	02	2	5	1	2	D	006	01	E13	B106	065	0	62201	2	2	5825	S	33	02	2021	1	219225	219225.- Primaria Niños Héroes	0.00	2,890,908.21	2,890,908.21	2,890,908.21	0.00	2,890,908.21	2,888,616.41	2,888,616.40	2,438,388.90	2,438,388.90	2,291.81	100	TERMINADA																								
022512D0060E13B107	02	2	5	1	2	D	006	01	E13	B107	078	0	62201	2	2	5825	S	33	02	2021	1	219226	219226.- Primaria Manuel Ávila Camacho	0.00	1,802,231.51	1,802,231.51	1,802,231.51	0.00	1,802,231.51	1,802,191.71	1,802,191.71	1,480,822.12	1,480,822.12	39.80	100	TERMINADA																								
022513D0060E13B097	02	2	5	1	3	D	006	01	E13	B097	032	0	62201	2	2	5825	S	33	02	2021	1	219227	219227.- Telesecundaria 1284 Mariano Azuela	0.00	1,498,076.94	1,498,076.94	1,498,076.94	0.00	1,498,076.94	1,498,041.91	1,498,041.91	1,447,922.36	1,447,922.36	35.03	100	TERMINADA																								
022513D0060E13B104	02	2	5	1	3	D	006	01	E13	B104	051	0	62201	2	2	5825	S	33	02	2021	1	219228	219228.- Telesecundaria 1176 Nicolas Bravo	0.00	3,376,553.43	3,376,553.43	3,376,553.43	0.00	3,376,553.43	3,376,467.51	3,376,467.49	2,930,992.26	2,930,992.26	85.94	100	TERMINADA																								
022513D0060E13B105	02	2	5	1	3	D	006	01	E13	B105	060	0	62201	2	2	5825	S	33	02	2021	1	219229	219229.- Telesecundaria 913 Juan Sabines Gutiérrez	0.00	1,512,418.50	1,512,418.50	1,512,418.50	0.00	1,512,418.50	1,512,376.63	1,479,669.84	1,440,386.83	1,440,386.83	32,748.66	100	TERMINADA																								
022522D0060E13B050	02	2	5	2	2	D	006	01	E13	B050	052	0	62201	2	2	5825	S	33	03	2021	1	219230	219230.- EMSAD 330 Saltillo	0.00	2,861,841.31	2,861,841.31	2,861,841.31	0.00	2,861,841.31	2,861,746.09	2,861,746.08	2,436,452.90	2,436,452.90	95.23	100	TERMINADA																								
022511D0060E13B077	02	2	5	1	1	D	006	01	E13	B077	049	0	62201	2	2	5825	S	33	02	2021	1	219231	219231.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,882,980.50	3,882,980.50	3,882,980.50	0.00	3,882,980.50	3,882,909.15	3,882,909.15	3,593,297.67	3,593,297.67	71.35	100	TERMINADA																								
022511D0060E13B078	02	2	5	1	1	D	006	01	E13	B078	060	0	62201	2	2	5825	S	33	02	2021	1	219232	219232.- Jardín de Niños Maria Adelina Flores Morales	0.00	726,221.54	726,221.54	726,221.54	0.00	726,221.54	726,193.82	726,193.82	708,906.47	708,906.47	27.72	100	TERMINADA																								
022511D0060E13B079	02	2	5	1	1	D	006	01	E13	B079	064	0	62201	2	2	5825	S	33	02	2021	1	219233	219233.- Jardín de Niños Bruno Travençolo	0.00	1,769,576.96	1,769,576.96	1,769,576.96	0.00	1,769,576.96	1,769,515.72	1,769,515.72	1,650,125.47	1,650,125.47	61.24	100	TERMINADA																								
022512D0060E13B116	02	2	5	1	2	D	006	01	E13	B116	006	0	62201	2	2	5825	S	33	02	2021	1	219234	219234.- Primaria Jose Maria Morelos	0.00	2,318,743.88	2,318,743.88	2,318,743.88	0.00	2,318,743.88	2,318,619.79	2,318,619.78	2,036,593.80	2,036,593.80	124.10	100	TERMINADA																								
022512D0060E13B125	02	2	5	1	2	D	006	01	E13	B125	024	0	62201	2	2	5825	S	33	02	2021	1	219235	219235.- Primaria Carmen G. Barato	0.00	2,775,197.04	2,775,197.04	2,775,197.04	0.00	2,775,197.04	2,775,154.10	2,775,154.09	2,434,491.26	2,434,491.26	42.95	100	TERMINADA																								
022512D0060E13B126	02	2	5	1	2	D	006	01	E13	B126	024	0																																																



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Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50
Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
02251D0060E138087	02	2	5	1	1	D	006	01	E13	B087	023	0	62201	2	2	5825	F	33	2b	2021	1	219284	219284.- Jardín de Niños Juan Mateos Comerio	0.00	3,264,785.25	3,264,785.25	3,264,785.25	0.00	3,264,785.25	3,264,725.10	1,970,728.72	1,942,920.23	1,942,920.23	1,294,056.53	8.21	EN PROCESO
02251D0060E138088	02	2	5	1	1	D	006	01	E13	B088	024	0	62201	2	2	5825	F	33	2b	2021	1	219285	219285.- Jardín de Niños Gabriela Mistral	0.00	971,422.47	971,422.47	971,422.47	0.00	971,422.47	971,390.09	485,695.04	485,695.04	485,695.04	485,727.43	60.85	EN PROCESO
02251D0060E138089	02	2	5	1	1	D	006	01	E13	B089	078	0	62201	2	2	5825	F	33	2b	2021	1	219286	219286.- Jardín de Niños Gabilondo Soler	0.00	240,815.59	240,815.59	240,815.59	0.00	240,815.59	240,810.39	232,365.09	222,073.46	222,073.46	8,450.50	100	TERMINADA
02251D0060E138090	02	2	5	1	1	D	006	01	E13	B090	102	0	62201	2	2	5825	F	33	2b	2021	1	219287	219287.- Jardín de Niños Jose de los Reyes Martínez	0.00	854,019.41	854,019.41	854,019.41	0.00	854,019.41	854,006.53	567,829.26	556,110.02	556,110.02	286,190.15	90	EN PROCESO
02251D0060E138091	02	2	5	1	1	D	006	01	E13	B091	101	0	62201	2	2	5825	F	33	2b	2021	1	219288	219288.- Jardín de Niños Celestin Freinet	0.00	597,298.13	597,298.13	597,298.13	0.00	597,298.13	597,292.80	298,646.40	298,646.40	298,646.40	298,651.73	100	TERMINADA
02251D0060E138092	02	2	5	1	1	D	006	01	E13	B092	108	0	62201	2	2	5825	F	33	2b	2021	1	219289	219289.- Jardín de Niños Angela Peralta	0.00	521,307.92	521,307.92	521,307.92	0.00	521,307.92	521,301.24	260,650.62	260,650.62	260,650.62	260,657.30	100	TERMINADA
02251D0060E138144	02	2	5	1	2	D	006	01	E13	B141	011	0	62201	2	2	5825	F	33	2b	2021	1	219290	219290.- Primaria Amado Nervo Ordaz	0.00	1,746,604.46	1,746,604.46	1,746,604.46	0.00	1,746,604.46	1,746,594.69	873,297.33	873,297.33	873,297.33	873,297.33	39	EN PROCESO
02251D0060E138142	02	2	5	1	2	D	006	01	E13	B142	068	0	62201	2	2	5825	F	33	2b	2021	1	219291	219291.- Primaria Carlos Augusto Vidal Sanchez	0.00	1,895,781.54	1,895,781.54	1,895,781.54	0.00	1,895,781.54	1,895,752.72	947,876.36	947,876.36	947,876.36	947,905.18	25.65	EN PROCESO
02251D0060E138143	02	2	5	1	2	D	006	01	E13	B143	089	0	62201	2	2	5825	F	33	2b	2021	1	219292	219292.-Primaria Hericilio Espinoza Esquinca	0.00	1,014,034.24	1,014,034.24	1,014,034.24	0.00	1,014,034.24	1,014,021.40	507,010.70	507,010.70	507,010.70	507,023.54	45	EN PROCESO
02251D0060E138144	02	2	5	1	2	D	006	01	E13	B144	111	0	62201	2	2	5825	F	33	2b	2021	1	219293	219293.-Primaria Cinco de Febrero	0.00	403,092.69	403,092.69	403,092.69	0.00	403,092.69	403,080.42	385,265.31	385,265.31	385,265.31	12.27	100	TERMINADA
02251D0060E138022	02	2	5	1	3	D	006	01	E13	B022	023	0	62201	2	2	5825	F	33	2b	2021	1	219294	219294.-Telesecundaria 1413 Quetzalcoatl	0.00	1,130,184.89	1,130,184.89	1,130,184.89	0.00	1,130,184.89	1,130,173.19	565,086.59	565,086.59	565,086.59	565,098.30	56.07	EN PROCESO
02251D0060E138023	02	2	5	1	3	D	006	01	E13	B023	046	0	62201	2	2	5825	F	33	2b	2021	1	219295	219295.-Escuela Secundaria Tecnica 60	0.00	2,600,638.83	2,600,638.83	2,600,638.83	0.00	2,600,638.83	2,600,585.94	1,300,292.96	1,300,292.96	1,300,292.96	1,300,345.87	50	EN PROCESO
02251D0060E138024	02	2	5	1	3	D	006	01	E13	B024	089	0	62201	2	2	5825	F	33	2b	2021	1	219296	219296.-Escuela Secundaria Tecnica 129	0.00	4,583,063.01	4,583,063.01	4,583,063.01	0.00	4,583,063.01	4,582,849.73	2,959,545.85	2,903,953.35	2,903,953.35	1,623,517.16	41.41	EN PROCESO
02251D0060E138025	02	2	5	1	3	D	006	01	E13	B025	097	0	62201	2	2	5825	F	33	2b	2021	1	219297	219297.-Secundaria Belisario Dominguez Palencia	0.00	5,080,942.91	5,080,942.91	5,080,942.91	0.00	5,080,942.91	5,080,726.02	3,053,606.78	3,009,141.25	3,009,141.25	2,027,336.13	39	EN PROCESO
02252D0060E138005	02	2	5	2	2	D	006	01	E13	B005	020	0	62201	2	2	5825	F	33	3b	2021	1	219298	219298.-EMASD 111 Rizo de Oro	0.00	1,062,216.38	1,062,216.38	1,062,216.38	0.00	1,062,216.38	1,062,189.06	531,094.53	531,094.53	531,094.53	531,121.85	67	EN PROCESO
02252D0060E138006	02	2	5	2	2	D	006	01	E13	B006	116	0	62201	2	2	5825	F	33	3b	2021	1	219299	219299.-EMASD 322 Emiliano Zapata Salazar	0.00	630,792.62	630,792.62	630,792.62	0.00	630,792.62	630,711.27	315,355.63	315,355.63	315,355.63	315,438.99	93	EN PROCESO
02251D0060E138057	02	2	5	1	3	D	006	01	E13	B057	023	0	62201	2	2	5825	B	33	2b	2020	1	219300	219300.- Telesecundaria 1450 Rosario Castellanos Figueroa.	0.00	471,182.46	471,182.46	471,182.46	0.00	471,182.46	471,166.48	451,558.92	451,558.92	451,558.92	15.98	100	TERMINADA
02252D0060E138055	02	2	5	2	2	D	006	01	E13	B055	062	0	62201	2	2	5825	S	33	03	2021	1	219301	219301.- Colegio de Estudios Científicos y Tecnológicos 45 Nuevo Juan del Grijalva.	0.00	3,525,367.50	3,525,367.50	3,525,367.50	0.00	3,525,367.50	3,525,256.04	2,874,998.12	2,874,998.12	2,874,998.12	111.46	100	TERMINADA
02253D0060E138004	02	2	5	3	2	D	006	01	E13	B004	101	0	62201	2	2	5825	S	33	04	2021	1	219302	219302.- Construcción de Edificio para el Instituto de Investigación en Gestión de Riesgos y Cambio Climático, sede Tuxtla Gutierrez de la UNICACH. (2a. Etapa)	0.00	10,361,656.55	10,361,656.55	10,361,656.55	0.00	10,361,656.55	10,361,656.55	7,743,828.87	7,743,828.87	7,743,828.87	0.00	100	TERMINADA
02253D0060E138005	02	2	5	3	2	D	006	01	E13	B005	107	0	62201	2	2	5825	S	33	04	2021	1	219303	219303.- Construcción de Infraestructura Educativa (2a. Etapa) en la Sede Villa Corzo de la UNICACH. Terminación.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,999,857.21	2,999,857.20	1,499,928.60	1,499,928.60	142.80	100	TERMINADA
02251D0070E138024	02	2	5	1	1	D	007	01	E13	B024	069	0	62202	2	2	5825	F	33	2b	2021	1	219304	219304.- Jardín de Niños Manuel María Ponce	0.00	373,744.47	373,744.47	373,744.47	0.00	373,744.47	373,717.30	186,858.65	186,858.65	186,858.65	186,885.82	79.53	EN PROCESO
02251D0070E138025	02	2	5	1	2	D	007	01	E13	B025	013	0	62202	2	2	5825	F	33	2b	2021	1	219306	219306.- Primaria Felipe Carrillo Puerto	0.00	1,050,018.89	1,050,018.89	1,050,018.89	0.00	1,050,018.89	1,049,947.63	524,973.81	524,973.81	524,973.81	525,045.08	38.49	EN PROCESO
02251D0060E138150	02	2	5	1	2	D	006	01	E13	B050	026	0	62201	2	2	5825	F	33	2b	2021	1	219307	219307.- Primaria Adolfo Lopez Mateos	0.00	3,173,702.46	3,173,702.46	3,173,702.46	0.00	3,173,702.46	3,173,640.14	1,586,820.07	1,586,820.07	1,586,820.07	1,586,820.07	3.03	EN PROCESO
02251D0060E138151	02	2	5	1	2	D	006	01	E13	B151	029	0	62201	2	2	5825	F	33	2b	2021	1	219308	219308.- Primaria Benito Juárez García	0.00	2,412,053.08	2,412,053.08	2,412,053.08	0.00	2,412,053.08	2,412,009.01	1,206,004.50	1,206,004.50	1,206,004.50	1,206,048.58	30	EN PROCESO
02251D0060E138145	02	2	5	1	2	D	006	01	E13	B145	014	0	62201	2	2	5825	F	33	2b	2021	1	219309	219309.- Primaria la Democracia	0.00	2,025,272.49	2,025,272.49	2,025,272.49	0.00	2,025,272.49	2,025,208.61	1,012,604.30	1,012,604.30	1,012,604.30	1,012,668.19	14	EN PROCESO
02251D0060E138146	02	2	5	1	2	D	006	01	E13	B146	047	0	62201	2	2	5825	F	33	2b	2021	1	219310	219310.- Primaria Ignacio Zaragoza Seguin.	0.00	1,815,439.89	1,815,439.89	1,815,439.89	0.00	1,815,439.89	1,815,396.10	907,698.05	907,698.05	907,698.05	907,741.84	14.44	EN PROCESO
02251D0070E138020	02	2	5	1	2	D	007	01	E13	B020	049	0	62201	2	2	5825	F	33	2b	2021	1	219311	219311.- Primaria Plan de Irujo													

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50
Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Subejercicio	Avance	Estatus	
																								Aprobado	Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Físico				
032512D00601E13D002	03	2	5	1	2	D	006	01	E13	D002	004	0	62201	2	2	5932	C	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	7,487,571.44	7,487,571.44	7,487,571.44	0.00	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	0.00	66.8	TERMINACIÓN ANTICIPADA	
032512D00601E13D003	03	2	5	1	2	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Río, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	4,574,768.60	4,574,768.60	4,574,768.60	0.00	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	0.00	100	TERMINADA	
032513D00601E13D002	03	2	5	1	3	D	006	01	E13	D002	093	0	62201	2	2	5932	C	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica No. 130 con C.C.T. 07DST0133S, de la localidad Chacoma, Municipio de Tenejapa.	0.00	7,017,162.12	7,017,162.12	7,017,162.12	0.00	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	0.00	100	TERMINADA	
032512D00601E13D004	03	2	5	1	2	D	006	01	E13	D004	052	0	62201	2	2	5932	C	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de Infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	10,486,165.50	10,486,165.50	10,486,165.50	0.00	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	0.00	100	TERMINADA	
032512D00601E13D005	03	2	5	1	2	D	006	01	E13	D005	059	0	62201	2	2	5932	C	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	9,557,617.94	9,557,617.94	9,557,617.94	0.00	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	0.00	100	TERMINADA	
032513D00601E13D003	03	2	5	1	3	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa)	0.00	12,484,200.06	12,484,200.06	12,484,200.06	0.00	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	0.00	100	TERMINADA	
032512D00601E13D006	03	2	5	1	2	D	006	01	E13	D006	064	0	62201	2	2	5932	C	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montaño CLAVE, CCT 07DPB0280P, en localidad de Tzontajla, municipio de Oxchuc	0.00	8,767,887.62	8,767,887.62	8,767,887.62	0.00	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	0.00	100	TERMINADA	
032512D00601E13D007	03	2	5	1	2	D	006	01	E13	D007	098	0	62201	2	2	5932	C	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la escuela Primaria Daniel delgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Tototapa (Etapa 2)	0.00	8,956,186.72	8,956,186.72	8,956,186.72	0.00	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	0.00	100	TERMINADA	
032532D00701E13D002	03	2	5	3	2	D	007	01	E13	D002	089	0	62202	2	2	5932	C	23	05	2020	1	2041001	2041001.- Remodelación y Equipamiento de Edificio para la Creación del Centro Multidisciplinario de Salud Pública y Negocios Internacionales para La Frontera Sur.	0.00	4,020,562.84	4,020,562.84	4,020,562.84	0.00	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	0.00	100	TERMINADA	
032561D00601E13B001	03	2	5	6	1	D	006	01	E13	B001	101	1	12101	2	1	5811	S	28	01	2021	6	compañiamier	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	6.40			
022561D04501E13B002	02	2	5	6	1	D	045	01	E13	B002	101	0	62201	2	1	4711	B	A4	01	2020	1	Convenio	Construcción de Módulo de Servicios Sanitarios en las Instalaciones del INIFECH.	0.00	970,000.00	970,000.00	970,000.00	0.00	970,000.00	970,000.00	970,000.00	970,000.00	485,000.00	485,000.00	0.00			
012561D00601112A001	01	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Contrato de Obra de Infraestructura Educativa.	4,476,622.65	254,439.06	4,731,061.71	4,731,061.71	0.00	4,731,061.71	4,731,061.71	4,731,061.71	4,663,744.51	4,663,744.51	0.00				
022561D00601112A001	02	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,878,847.96	319,311.55	6,198,159.51	6,198,159.51	0.00	6,198,159.51	6,198,159.51	6,198,159.51	6,107,630.09	6,107,630.09	0.00				
032561D00601112A001	03	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,575,101.46	285,471.51	5,860,572.97	5,860,572.97	0.00	5,860,572.97	5,860,572.97	5,860,572.97	5,770,430.40	5,770,430.40	0.00				
042561D00601112A001	04	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,825,096.03	213,582.17	3,038,678.20	3,038,678.20	0.00	3,038,678.20	3,038,678.20	3,038,678.20	2,996,407.42	2,996,407.42	0.00				
052561D00601M06A00	05	2	5	6	1	D	006	01	M06	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,672,828.08	214,237.52	3,887,065.60	3,887,065.60	0.00	3,887,065.60	3,887,065.60	3,887,065.60	3,831,954.66	3,831,954.66	0.00				
062561D00601S01A00	06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	4711	B	A4	01	2020	1	Institucional	Administrativo Administrar los Recursos Humanos y Materiales.	14,156,410.94	8,258,603.33	22,415,014.27	22,415,014.27	0.00	22,415,014.27	19,079,752.54	19,079,752.54	18,777,978.33	18,777,978.33	3,335,261.73				
062561D02001S01A00	06	2	5	6	1	D	020	01	S01	A009	000	0	36103	1	1	5811	S	28	01	2021	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	0.00	25,825.97	25,825.97	25,825.97	0.00	25,825.97	25,825.97	25,825.97	2,83	2,83	0.00				
072561D00601A01A00	07	2	5	6	1	D	006	01	A01	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,134,847.78	70,556.28	1,205,404.06	1,205,404.06	0.00	1,205,404.06	1,205,404.06	1,205,404.06	1,188,335.66	1,188,335.66	0.00				
082561D00601A22A00	08	2	5	6	1	D	006	01	A22	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Jurídico Representación y Asesoría Jurídica.	1,527,688.29	87,934.50	1,615,622.79	1,615,622.79	0.00	1,615,622.79	1,615,622.79	1,615,622.79	1,591,742.05	1,591,742.05	0.00				
022512D00601E13B001	02	2	5	1	2	D	006	01	E13	B001	914	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XIV TULILJA TSELTAH CHOL	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B002	02	2	5	1	2	D	006	01	E13	B002	913	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XIII MAYA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B003	02	2	5	1	2	D	006	01	E13	B003	912	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XII SELVA LACANDONA	17,225,178.00	-17,225,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

																			Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50																			
																			Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50																			
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus													
022512D00601E13B004	02	2	5	1	2	D	006	01	E13	B004	911	0	62201	2	2	5825	S	33	02	2021	3	Previsión	36,857,703.00	-36,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
022512D00601E13B005	02	2	5	1	2	D	006	01	E13	B005	910	0	62201	2	2	5825	S	33	02	2021	3	Previsión	45,856,865.00	-45,856,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
022512D00601E13B006	02	2	5	1	2	D	006	01	E13	B006	909	0	62201	2	2	5825	S	33	02	2021	3	Previsión	16,868,490.00	-16,868,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
022512D00601E13B007	02	2	5	1	2	D	006	01	E13	B007	908	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	901	0	62201	2	2	5825	S	33	02	2021	3	Previsión	56,857,703.00	-56,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	902	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	903	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	904	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	905	0	62201	2	2	5825	S	33	02	2021	3	Previsión	38,229,739.00	-38,229,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	906	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	907	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	915	0	62201	2	2	5825	S	33	02	2021	3	Previsión	17,450,748.00	-17,450,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	000	0	35106	2	2	5825	S	33	2a	2021	1	Previsión	403,162,978.00	16,676,637.00	419,839,615.00	419,839,615.00	0.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	000	0	62201	2	2	5825	S	33	02	2021	3	Previsión	85,543,675.00	-85,543,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022522D00601E13B001	02	2	5	2	2	D	006	01	E13	B001	000	0	35106	2	2	5825	S	33	3a	2021	1	Previsión	21,168,988.00	63,335.00	21,232,323.00	21,232,323.00	0.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022522D00601E13B002	02	2	5	2	2	D	006	01	E13	B002	000	0	62201	2	2	5825	S	33	03	2021	3	Previsión	25,354,673.00	-25,354,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022532D00601E13B001	02	2	5	3	2	D	006	01	E13	B001	000	0	62201	2	2	5825	S	33	04	2021	3	Previsión	95,525,726.00	-95,525,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
022532D00601E13B002	02	2	5	3	2	D	006	01	E13	B002	000	0	35106	2	2	5825	S	33	4a	2021	1	Previsión	74,210,861.00	-27,717,047.00	46,493,814.00	46,493,814.00	0.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		