



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2021  
(PESOS)  
CIERRE DE SEPTIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

jueves, 30 de septiembre de 2021

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		<b>1,134,908,594.19</b>	<b>174,245,909.33</b>	<b>1,309,154,503.52</b>	<b>1,064,884,423.71</b>	<b>244,270,079.81</b>	<b>916,798,154.78</b>	<b>999,706,000.53</b>	<b>830,338,351.05</b>	<b>783,774,442.71</b>	<b>783,774,442.71</b>	<b>478,816,152.47</b>
<b>Total Institucional</b>		<b>39,247,443.19</b>	<b>5,721,595.43</b>	<b>44,969,038.62</b>	<b>44,628,882.64</b>	<b>340,155.98</b>	<b>29,881,405.34</b>	<b>29,461,295.39</b>	<b>29,435,469.42</b>	<b>29,348,422.92</b>	<b>29,348,422.92</b>	<b>15,533,569.20</b>
<b>Total Inversión</b>		<b>1,095,661,151.00</b>	<b>168,524,313.90</b>	<b>1,264,185,464.90</b>	<b>1,020,255,541.07</b>	<b>243,929,923.83</b>	<b>886,916,749.44</b>	<b>970,244,705.14</b>	<b>800,902,881.63</b>	<b>754,426,019.79</b>	<b>754,426,019.79</b>	<b>463,282,583.27</b>
<b>Total Institucional</b>		<b>1,134,908,594.19</b>	<b>174,245,909.33</b>	<b>1,309,154,503.52</b>	<b>1,064,884,423.71</b>	<b>244,270,079.81</b>	<b>916,798,154.78</b>	<b>999,706,000.53</b>	<b>830,338,351.05</b>	<b>783,774,442.71</b>	<b>783,774,442.71</b>	<b>478,816,152.47</b>
<b>Inversión</b>		<b>1,095,661,151.00</b>	<b>168,524,313.90</b>	<b>1,264,185,464.90</b>	<b>1,020,255,541.07</b>	<b>243,929,923.83</b>	<b>886,916,749.44</b>	<b>970,244,705.14</b>	<b>800,902,881.63</b>	<b>754,426,019.79</b>	<b>754,426,019.79</b>	<b>463,282,583.27</b>
1 Gasto Corriente												
1000 Personal		39,247,443.19	5,551,711.79	44,799,154.98	44,438,999.00	340,155.98	29,720,569.70	29,333,216.25	29,307,390.28	29,220,143.78	29,220,143.78	15,491,764.70
1100 Remuneraciones al Personal de Carácter Permanente		36,267,322.76	928,756.50	37,196,079.26	36,855,923.28	340,155.98	24,162,386.55	24,050,292.31	24,050,292.31	24,050,292.31	24,050,292.31	13,145,796.95
111 Sueldos Base al Personal Permanente		14,432,741.88	459,470.81	14,892,212.69	14,892,212.69	0.00	11,161,349.30	11,148,581.00	11,148,581.00	11,148,581.00	11,148,581.00	3,743,611.69
11304 Sueldo al Personal de Confianza		14,432,741.88	459,470.81	14,892,212.69	14,892,212.69	0.00	11,161,349.30	11,148,581.00	11,148,581.00	11,148,581.00	11,148,581.00	3,743,611.69
1300 Remuneraciones Adicionales y Especiales		14,432,741.88	459,470.81	14,892,212.69	14,892,212.69	0.00	11,161,349.30	11,148,581.00	11,148,581.00	11,148,581.00	11,148,581.00	3,743,611.69
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		14,554,724.82	263,561.52	14,818,338.34	14,818,338.34	0.00	7,510,218.28	7,504,248.27	7,504,248.27	7,504,248.27	7,504,248.27	2,314,090.07
13201 Primas de Vacaciones y Dominical		3,276,515.42	107,994.98	3,384,510.40	3,384,510.40	0.00	173,779.80	172,918.93	172,918.93	172,918.93	172,918.93	3,213,591.47
13202 Aguinaldo o Gratificación de Fin de Año		377,174.94	-7,312.54	369,861.90	369,861.90	0.00	173,779.80	172,918.93	172,918.93	172,918.93	172,918.93	196,942.97
134 Compensaciones		2,901,340.98	115,307.52	3,016,648.50	3,016,648.50	0.00	0.00	0.00	0.00	0.00	0.00	3,016,648.50
13420 Compensaciones por Servicios Especiales		11,276,259.40	155,568.54	11,431,827.94	11,431,827.94	0.00	7,316,415.48	7,331,329.34	7,331,329.34	7,331,329.34	7,331,329.34	4,100,498.66
1400 Seguridad Social		11,276,259.40	155,568.54	11,431,827.94	11,431,827.94	0.00	7,316,415.48	7,331,329.34	7,331,329.34	7,331,329.34	7,331,329.34	4,100,498.66
141 Aportaciones de Seguridad Social		2,942,446.09	8,158.17	2,950,604.25	2,950,604.25	0.00	2,120,162.97	1,998,346.54	1,998,346.54	1,998,346.54	1,998,346.54	952,257.71
14103 Aportaciones al IMSS		1,361,097.60	20,888.96	1,381,986.56	1,381,986.56	0.00	1,031,090.60	913,793.65	913,793.65	913,793.65	913,793.65	468,192.91
142 Aportaciones a Fondos de Vivienda		1,361,097.60	20,888.96	1,381,986.56	1,381,986.56	0.00	1,031,090.60	913,793.65	913,793.65	913,793.65	913,793.65	468,192.91
14202 Aportaciones al INFONAVIT		1,422,056.28	-1,945.31	1,420,110.97	1,420,110.97	0.00	940,565.65	936,046.17	936,046.17	936,046.17	936,046.17	484,064.80
144 Aportaciones para Seguros		159,292.20	-10,785.48	148,506.72	148,506.72	0.00	148,506.72	148,506.72	148,506.72	148,506.72	148,506.72	0.00
14401 Cuotas para el Seguro de Vida		159,292.20	-10,785.48	148,506.72	148,506.72	0.00	148,506.72	148,506.72	148,506.72	148,506.72	148,506.72	0.00
1500 Otras Prestaciones Sociales y Económicas		2,975,304.00	194,564.00	3,169,868.00	3,169,868.00	0.00	2,375,759.00	2,374,216.50	2,374,216.50	2,374,216.50	2,374,216.50	795,651.50
159 Otras Prestaciones Sociales y Económicas		2,975,304.00	194,564.00	3,169,868.00	3,169,868.00	0.00	2,375,759.00	2,374,216.50	2,374,216.50	2,374,216.50	2,374,216.50	795,651.50
15906 Previsión Social Múltiple		2,975,304.00	194,564.00	3,169,868.00	3,169,868.00	0.00	2,375,759.00	2,374,216.50	2,374,216.50	2,374,216.50	2,374,216.50	795,651.50
1600 Previsiones		340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
161 Previsiones de Carácter Laboral, Económica y de Seguridad Social		340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
16101 Incrementos a las Percepciones		340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
1700 Pago de Estímulos a Servidores Públicos		1,021,900.00	3,000.00	1,024,900.00	1,024,900.00	0.00	1,024,900.00	1,024,900.00	1,024,900.00	1,024,900.00	1,024,900.00	0.00
171 Estímulos		1,021,900.00	3,000.00	1,024,900.00	1,024,900.00	0.00	1,024,900.00	1,024,900.00	1,024,900.00	1,024,900.00	1,024,900.00	0.00
17102 Estímulos al Personal		271,800.00	0.00	271,800.00	271,800.00	0.00	271,800.00	271,800.00	271,800.00	271,800.00	271,800.00	0.00
17103 Incentivo al Personal		750,100.00	3,000.00	753,100.00	753,100.00	0.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	0.00
2000 Materiales y Suministros		316,616.02	1,547,237.61	1,863,853.63	1,863,853.63	0.00	1,294,799.24	1,254,629.93	1,254,629.93	1,237,104.80	1,237,104.80	609,223.70

Handwritten signatures and initials.