GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5817

miércoles, 30 de septiembre de 2020

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		**2,519,827.30**	**-143,749.31**	**2,376,077.99**	**2,328,477.99**	**47,600.00**	**1,743,885.53**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**942,339.55**
Total																		**2,519,827.30**	**-143,749.31**	**2,376,077.99**	**2,328,477.99**	**47,600.00**	**1,743,885.53**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**942,339.55**
TOTAL FUENTE DE FINANCIMIENTO																		**2,519,827.30**	**-143,749.31**	**2,376,077.99**	**2,328,477.99**	**47,600.00**	**1,743,885.53**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**1,433,738.44**	**942,339.55**
TOTAL GLOBAL FUNCIÓN 5 Educación																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
INSTITUCIONALES																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06																	Unidad de Apoyo Administrativo	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2																Desarrollo Social	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5															Educación	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6														Otros Servicios Educativos y Actividades Inherentes	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D												Educación.	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006											Programa de infraestructura física educativa	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006	01										Asignación Normal	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006	01	S01									Servicios de Apoyo Administrativo	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006	01	S01	A001								Administrativo Administrar los Recursos Humanos y Materiales.	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006	01	S01	A001	000							Cobertura Estatal	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,743,885.53	1,433,738.44	1,433,738.44	1,433,738.44	1,433,738.44	942,339.55
06	2	5	6	1	D	006	01	S01	A001	000	0	2000					Materiales y Suministros.	351,795.58	-22,655.67	329,139.91	329,139.91	0.00	249,257.91	213,561.95	213,561.95	213,561.95	213,561.95	115,577.96
06	2	5	6	1	D	006	01	S01	A001	000	0	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	78,682.10	-13,113.72	65,568.58	65,568.58	0.00	46,685.70	40,782.56	40,782.56	40,782.56	40,782.56	24,786.02
06	2	5	6	1	D	006	01	S01	A001	000	0	211					Materiales, Útiles y Equipos Menores de Oficina.	69,230.14	-11,538.36	57,691.78	57,691.78	0.00	40,384.26	38,119.76	38,119.76	38,119.76	38,119.76	19,572.02
06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	5817	S	1	Materiales y Útiles de Oficina.	69,230.14	-11,538.36	57,691.78	57,691.78	0.00	40,384.26	38,119.76	38,119.76	38,119.76	38,119.76	19,572.02
06	2	5	6	1	D	006	01	S01	A001	000	0	216					Material de Limpieza.	9,452.16	-1,575.36	7,876.80	7,876.80	0.00	6,301.44	2,662.80	2,662.80	2,662.80	2,662.80	5,214.00
06	2	5	6	1	D	006	01	S01	A001	000	0	21601	1	1	5817	S	1	Material de Limpieza.	9,452.16	-1,575.36	7,876.80	7,876.80	0.00	6,301.44	2,662.80	2,662.80	2,662.80	2,662.80	5,214.00
06	2	5	6	1	D	006	01	S01	A001	000	0	2200					Alimentos y Utensilios.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	59,437.38	40,717.64	40,717.64	40,717.64	40,717.64	41,005.52
06	2	5	6	1	D	006	01	S01	A001	000	0	221					Productos Alimenticios para Personas.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	59,437.38	40,717.64	40,717.64	40,717.64	40,717.64	41,005.52
06	2	5	6	1	D	006	01	S01	A001	000	0	22111	1	1	5817	S	1	Productos Alimenticios para Personas.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	59,437.38	40,717.64	40,717.64	40,717.64	40,717.64	41,005.52
06	2	5	6	1	D	006	01	S01	A001	000	0	2400					Materiales y Artículos de Construcción y de Reparación.	13,278.88	0.00	13,278.88	13,278.88	0.00	13,278.88	13,047.45	13,047.45	13,047.45	13,047.45	231.43
06	2	5	6	1	D	006	01	S01	A001	000	0	248					Materiales Complementarios.	13,278.88	0.00	13,278.88	13,278.88	0.00	13,278.88	13,047.45	13,047.45	13,047.45	13,047.45	231.43
06	2	5	6	1	D	006	01	S01	A001	000	0	24801	1	1	5817	S	1	Materiales Complementarios.	13,278.88	0.00	13,278.88	13,278.88	0.00	13,278.88	13,047.45	13,047.45	13,047.45	13,047.45	231.43
06	2	5	6	1	D	006	01	S01	A001	000	0	2600					Combustibles, Lubricantes y Aditivos.	140,311.53	0.00	140,311.53	140,311.53	0.00	106,661.44	103,302.55	103,302.55	103,302.55	103,302.55	37,008.98
06	2	5	6	1	D	006	01	S01	A001	000	0	261					Combustibles, Lubricantes y Aditivos.	140,311.53	0.00	140,311.53	140,311.53	0.00	106,661.44	103,302.55	103,302.55	103,302.55	103,302.55	37,008.98
06	2	5	6	1	D	006	01	S01	A001	000	0	26111	1	1	5817	S	1	Combustibles.	123,178.32	0.00	123,178.32	123,178.32	0.00	92,383.74	92,036.52	92,036.52	92,036.52	92,036.52	31,141.80
06	2	5	6	1	D	006	01	S01	A001	000	0	26112	1	1	5817	S	1	Lubricantes y Aditivos.	17,133.21	0.00	17,133.21	17,133.21	0.00	14,277.70	11,266.03	11,266.03	11,266.03	11,266.03	5,867.18
06	2	5	6	1	D	006	01	S01	A001	000	0	2900					Herramientas, Refacciones y Accesorios Menores.	30,379.60	-2,121.84	28,257.76	28,257.76	0.00	23,194.51	15,711.75	15,711.75	15,711.75	15,711.75	12,546.01
06	2	5	6	1	D	006	01	S01	A001	000	0	293					Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	12,731.04	-2,121.84	10,609.20	10,609.20	0.00	8,487.36	4,237.94	4,237.94	4,237.94	4,237.94	6,371.26
06	2	5	6	1	D	006	01	S01	A001	000	0	29301	1	1	5817	S	1	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	12,731.04	-2,121.84	10,609.20	10,609.20	0.00	8,487.36	4,237.94	4,237.94	4,237.94	4,237.94	6,371.26
06	2	5	6	1	D	006	01	S01	A001	000	0	296					Refacciones y Accesorios Menores de Equipo de Transporte.	17,648.56	0.00	17,648.56	17,648.56	0.00	14,707.15	11,473.81	11,473.81	11,473.81	11,473.81	6,174.75
06	2	5	6	1	D	006	01	S01	A001	000	0	29601	1	1	5817	S	1	Refacciones y Accesorios Menores de Equipo de Transporte.	17,648.56	0.00	17,648.56	17,648.56	0.00	14,707.15	11,473.81	11,473.81	11,473.81	11,473.81	6,174.75
06	2	5	6	1	D	006	01	S01	A001	000	0	3000					Servicios Generales.	2,168,031.72	-121,093.64	2,046,938.08	1,999,338.08	47,600.00	1,494,627.62	1,220,176.49	1,220,176.49	1,220,176.49	1,220,176.49	826,761.59
06	2	5	6	1	D	006	01	S01	A001	000	0	3100					Servicios Básicos.	1,119,287.22	-24,544.92	1,094,742.30	1,094,742.30	0.00	814,920.47	694,080.98	694,080.98	694,080.98	694,080.98	400,661.32
06	2	5	6	1	D	006	01	S01	A001	000	0	311					Energía Eléctrica.	850,000.00	0.00	850,000.00	850,000.00	0.00	637,499.99	554,741.00	554,741.00	554,741.00	554,741.00	295,259.00
06	2	5	6	1	D	006	01	S01	A001	000	0	31101	1	1	5817	S	1	Servicio de Energía Eléctrica.	850,000.00	0.00	850,000.00	850,000.00	0.00	637,499.99	554,741.00	554,741.00	554,741.00	554,741.00	295,259.00
06	2	5	6	1	D	006	01	S01	A001	000	0	313					Agua.	92,321.88	-11,911.96	80,409.92	80,409.92	0.00	57,329.45	43,677.00	43,677.00	43,677.00	43,677.00	36,732.92