



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	FI	FUN	SE	NSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Meta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																		0.00	1,054,630.14	1,054,630.14	1,054,630.14	0.00	677,264.01	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	378,227.00
Total																		0.00	1,054,630.14	1,054,630.14	1,054,630.14	0.00	677,264.01	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	378,227.00
TOTAL FUENTE DE FINANCIAMIENTO																		0.00	1,054,630.14	1,054,630.14	1,054,630.14	0.00	677,264.01	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	378,227.00
TOTAL GLOBAL FUENTE DE FINANCIAMIENTO																		0.00	1,054,630.14	1,054,630.14	1,054,630.14	0.00	677,264.01	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	378,227.00
INSTITUCIONALES																		0.00	1,054,630.14	1,054,630.14	1,054,630.14	0.00	677,264.01	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	676,403.14	378,227.00
																	Descripción de Ingeniería de Costos	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Desarrollo Social	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Educación	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Otros Servicios Educativos y Actividades Inherentes	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Otros Servicios Educativos y Actividades Inherentes	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Educación,	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Programa de Infraestructura Física Educativa	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Asignación Normal	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Infraestructura Óptima	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Contrato de Obra de Infraestructura Educativa,	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Cobertura Estatal	0.00	154,819.00	154,819.00	154,819.00	0.00	99,425.19	99,255.20	99,255.20	99,255.20	99,255.20	99,255.20	55,563.80					
																	Servicios Personales,	0.00	151,667.12	151,667.12	151,667.12	0.00	97,323.94	97,153.95	97,153.95	97,153.95	97,153.95	97,153.95	54,511.17					
																	Remuneraciones al Personal de Carácter Permanente,	0.00	72,184.08	72,184.08	72,184.08	0.00	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	18,046.02					
																	Sueldos Base al Personal Permanente,	0.00	72,184.08	72,184.08	72,184.08	0.00	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	18,046.02					
																	Sueldo al Personal de Confianza,	0.00	72,184.08	72,184.08	72,184.08	0.00	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	18,046.02					
																	Remuneraciones Adicionales y Especiales,	0.00	47,185.51	47,185.51	47,185.51	0.00	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	54,138.06	18,046.02					
																	Primas de Vacaciones, Dominical y Gratificación de Fin de Año,	0.00	19,113.59	19,113.59	19,113.59	0.00	19,145.54	18,975.55	18,975.55	18,975.55	18,975.55	18,975.55	28,209.96					
																	Primas de Vacaciones, Dominical,	0.00	2,198.91	2,198.91	2,198.91	0.00	1,099.46	929.47	929.47	929.47	929.47	929.47	18,184.32					
																	Aguinaldo o Gratificación de Fin de Año,	0.00	16,914.68	16,914.68	16,914.68	0.00	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	10,025.84					
																	Compensaciones,	0.00	28,071.92	28,071.92	28,071.92	0.00	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	10,025.84					
																	Compensaciones por Servicios Especiales,	0.00	28,071.92	28,071.92	28,071.92	0.00	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	18,046.08	10,025.84					
																	Seguridad Social,	0.00	2,993.53	2,993.53	2,993.53	0.00	2,062.34	2,062.34	2,062.34	2,062.34	2,062.34	2,062.34	811.19					
																	Aportaciones de Seguridad Social,	0.00	799.77	799.77	799.77	0.00	599.83	599.83	599.83	599.83	599.83	599.83	199.94					
																	Aportaciones al IMSS,	0.00	799.77	799.77	799.77	0.00	599.83	599.83	599.83	599.83	599.83	599.83	199.94					
																	Aportaciones a Fondos de Vivienda,	0.00	2,193.76	2,193.76	2,193.76	0.00	1,462.51	1,462.51	1,462.51	1,462.51	1,462.51	1,462.51	731.25					
																	Aportaciones al INFONAVIT,	0.00	2,193.76	2,193.76	2,193.76	0.00	1,462.51	1,462.51	1,462.51	1,462.51	1,462.51	1,462.51	731.25					
																	Otras Prestaciones Sociales y Económicas,	0.00	29,304.00	29,304.00	29,304.00	0.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	7,326.00					
																	Otras Prestaciones Sociales y Económicas,	0.00	29,304.00	29,304.00	29,304.00	0.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	7,326.00					
																	Previsión Social Múltiple,	0.00	29,304.00	29,304.00	29,304.00	0.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	21,978.00	7,326.00					
																	Servicios Generales,	0.00	3,151.88	3,151.88	3,151.88	0.00	2,101.25	2,101.25	2,101.25	2,101.25	2,101.25	2,101.25	1,050.63					
																	Otros Servicios Generales,	0.00	3,151.88	3,151.88	3,151.88	0.00	2,101.25	2,101.25	2,101.25	2,101.25	2,101.25	2,101.25	1,050.63					
																	Impuestos y Derechos,	0.00	178.41	178.41	178.41	0.00	118.94	118.94	118.94	118.94	118.94	118.94	59.47					
																	Impuestos y Derechos,	0.00	178.41	178.41	178.41	0.00	118.94	118.										