




ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE 2021
Instituto de la Infraestructura Física Educativa del Estado de Chiapas
Del 01 de Enero al 31 de Diciembre de 2021
(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| TOTAL | 1,134,908,594.19 | 1,496,773,723.69 | 1,165,798,446.57 | 1,465,883,871.31 | 1,462,523,676.81 | 1,388,178,680.81 | 1,356,168,922.44 | 1,356,168,922.44 | 3,360,194.50 | 77,705,190.50 |
| Servicios Personales. | 36,267,322.76 | 15,168,709.99 | 2,794,595.95 | 48,641,436.80 | 48,641,430.40 | 48,641,430.40 | 48,247,549.11 | 48,247,549.11 | 6.40 | 6.40 |
| Remuneraciones al Personal de Carácter Permanente. | 14,432,741.88 | 490,711.68 | 35,872.53 | 14,887,581.03 | 14,887,581.03 | 14,887,581.03 | 14,887,581.03 | 14,887,581.03 | 0.00 | 0.00 |
| Remuneraciones al Personal de Carácter Transitorio. | 0.00 | 11,814,182.40 | 0.00 | 11,814,182.40 | 11,814,176.00 | 11,814,176.00 | 11,814,176.00 | 11,814,176.00 | 6.40 | 6.40 |
| Remuneraciones Adicionales y Especiales. | 14,554,774.82 | 2,622,770.45 | 2,382,195.51 | 14,795,349.76 | 14,795,349.76 | 14,795,349.76 | 14,761,532.26 | 14,761,532.26 | 0.00 | 0.00 |
| Seguridad Social. | 2,942,446.08 | 36,913.46 | 29,359.93 | 2,949,999.61 | 2,949,999.61 | 2,949,999.61 | 2,589,935.82 | 2,589,935.82 | 0.00 | 0.00 |
| Otras Prestaciones Sociales y Económicas. | 2,975,304.00 | 201,132.00 | 7,012.00 | 3,169,424.00 | 3,169,424.00 | 3,169,424.00 | 3,169,424.00 | 3,169,424.00 | 0.00 | 0.00 |
| Previsiones. | 340,155.98 | 0.00 | 340,155.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos. | 1,021,900.00 | 3,000.00 | 0.00 | 1,024,900.00 | 1,024,900.00 | 1,024,900.00 | 1,024,900.00 | 1,024,900.00 | 0.00 | 0.00 |
| Materiales y Suministros. | 316,616.02 | 4,758,015.61 | 1,608,594.59 | 3,466,037.04 | 1,865,353.04 | 1,865,353.04 | 1,865,353.04 | 1,865,353.04 | 1,600,684.00 | 1,600,684.00 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 69,512.66 | 1,748,498.96 | 539,244.49 | 1,278,767.13 | 530,742.51 | 530,742.51 | 530,742.51 | 530,742.51 | 748,024.62 | 748,024.62 |
| Alimentos y Utensilios. | 89,143.27 | 1,059,750.18 | 356,357.36 | 792,536.09 | 442,484.08 | 442,484.08 | 442,484.08 | 442,484.08 | 350,052.01 | 350,052.01 |
| Materiales y Artículos de Construcción y de Reparación. | 0.00 | 253,645.37 | 123,097.24 | 130,548.13 | 129,295.97 | 129,295.97 | 129,295.97 | 129,295.97 | 1,252.16 | 1,252.16 |
| Productos Químicos, Farmacéuticos y de Laboratorio. | 0.00 | 47,358.42 | 23,679.21 | 23,679.21 | 23,679.21 | 23,679.21 | 23,679.21 | 23,679.21 | 0.00 | 0.00 |
| Combustibles, Lubricantes y Aditivos. | 140,312.53 | 1,399,436.18 | 451,787.74 | 1,087,960.97 | 586,605.77 | 586,605.77 | 586,605.77 | 586,605.77 | 501,355.20 | 501,355.20 |
| Herramientas, Refacciones y Accesorios Menores. | 17,647.56 | 249,326.50 | 114,428.55 | 152,545.51 | 152,545.50 | 152,545.50 | 152,545.50 | 152,545.50 | 0.01 | 0.01 |
| Servicios Generales. | 501,206,331.41 | 512,857,748.71 | 519,261,133.96 | 494,802,946.16 | 493,118,561.27 | 493,118,561.27 | 492,803,577.71 | 492,803,577.71 | 1,684,384.89 | 1,684,384.89 |
| Servicios Básicos. | 1,017,484.05 | 521,203.99 | 261,292.98 | 1,277,395.06 | 1,214,279.18 | 1,214,279.18 | 1,140,052.18 | 1,140,052.18 | 63,115.88 | 63,115.88 |
| Servicios de Arrendamiento. | 170,377.00 | 789,728.80 | 444,088.21 | 516,017.59 | 507,350.42 | 507,350.42 | 494,300.96 | 494,300.96 | 8,667.17 | 8,667.17 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 113,043.53 | 1,507,434.58 | 685,078.14 | 935,399.97 | 586,940.57 | 586,940.57 | 586,010.57 | 586,010.57 | 348,459.40 | 348,459.40 |
| Servicios Financieros, Bancarios y Comerciales. | 140,000.00 | 41,786.86 | 25,293.43 | 156,493.43 | 156,493.43 | 156,493.43 | 156,493.43 | 156,493.43 | 0.00 | 0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 498,899,416.59 | 507,500,602.89 | 516,770,060.81 | 489,629,958.67 | 489,027,312.97 | 489,027,312.97 | 489,027,312.97 | 489,027,312.97 | 602,645.70 | 602,645.70 |
| Servicios de Comunicación Social y Publicidad. | 0.00 | 239,753.45 | 109,463.74 | 130,289.71 | 90,873.63 | 90,873.63 | 65,050.49 | 65,050.49 | 39,416.08 | 39,416.08 |
| Servicios de Traslado y Viáticos. | 103,163.17 | 1,377,244.13 | 462,436.68 | 1,017,970.62 | 416,451.02 | 416,451.02 | 416,451.02 | 416,451.02 | 601,519.60 | 601,519.60 |
| Servicios Oficiales. | 0.00 | 10,182.90 | 5,091.45 | 5,091.45 | 962.65 | 962.65 | 962.65 | 962.65 | 4,128.80 | 4,128.80 |
| Otros Servicios Generales. | 762,847.07 | 869,811.11 | 498,328.52 | 1,134,329.66 | 1,117,897.40 | 1,117,897.40 | 916,943.44 | 916,943.44 | 16,432.26 | 16,432.26 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 777,497.52 | 0.00 | 777,497.52 | 777,497.52 | 777,497.52 | 772,444.97 | 772,444.97 | 0.00 | 0.00 |
| Subsidios y Subvenciones. | 0.00 | 777,497.52 | 0.00 | 777,497.52 | 777,497.52 | 777,497.52 | 772,444.97 | 772,444.97 | 0.00 | 0.00 |
| Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 5,268,711.05 | 3,027,154.54 | 2,241,556.51 | 2,191,363.67 | 2,191,363.67 | 2,191,363.67 | 2,191,363.67 | 50,192.84 | 50,192.84 |
| Mobiliario y Equipo de Administración. | 0.00 | 4,348,633.05 | 2,815,289.54 | 1,533,343.51 | 1,533,150.67 | 1,533,150.67 | 1,533,150.67 | 1,533,150.67 | 192.84 | 192.84 |
| Vehículos y Equipo de Transporte. | 0.00 | 501,800.00 | 0.00 | 501,800.00 | 451,800.00 | 451,800.00 | 451,800.00 | 451,800.00 | 50,000.00 | 50,000.00 |
| Maquinaria, Otros Equipos y Herramientas. | 0.00 | 418,278.00 | 211,865.00 | 206,413.00 | 206,413.00 | 206,413.00 | 206,413.00 | 206,413.00 | 0.00 | 0.00 |



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| | | | | | | | | | | |
| Obra Pública en Bienes Propios. | 597,118,324.00 | 957,943,040.81 | 639,106,967.53 | 915,954,397.28 | 915,929,470.91 | 841,584,474.91 | 810,288,633.94 | 810,288,633.94 | 24,926.37 | 74,369,922.37 |


 Dr. Enoe Gordillo Argüello
 Director General
