



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
jueves 30 de septiembre de 2021

2.1.1.2.0.730	Instituto de la Infraestructura Física Educativa del Estado de Chiapas	Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
		Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	101	0	62201	2	2	5825	C	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	1,014,090.86	1,014,090.86	1,014,090.86	0.00	1,014,090.86	904,198.54	904,198.54	904,198.54	904,198.54	109,892.32	100%	TERMINADA
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	081	0	62201	2	2	5825	C	33	2b	2020	1	209096	209096.- Primaria Marcos Enrique Becerra.	0.00	5,357,381.23	5,357,381.23	5,357,381.23	0.00	5,357,381.23	5,357,381.23	3,121,679.74	3,121,679.74	3,121,679.74	2,235,701.49	100%	TERMINADA
032522D00601E13B046	03	2	5	2	2	D	006	01	E13	B046	009	0	62201	2	2	5825	C	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	1,333,201.78	1,333,201.78	1,333,201.78	0.00	1,333,201.78	1,333,201.78	1,333,201.77	1,333,201.77	1,333,201.77	0.01	100%	TERMINADA
032511D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	017	0	62201	2	2	5825	C	33	2b	2020	1	209239	209239.- Jardín de Niños Estefania Castañeda	0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	0.00	100%	TERMINADA
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	027	0	62202	2	2	5825	C	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	984,713.25	984,713.25	984,713.25	0.00	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	0.00	100%	TERMINADA
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	087	0	62201	2	2	5825	C	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	0.00	100%	TERMINADA
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Rufio.	0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	0.00	100%	TERMINADA
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	049	0	62201	2	2	5825	C	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	1,447,921.40	1,447,921.40	1,447,921.40	0.00	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	0.00	100%	TERMINADA
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	2,328,936.46	2,328,936.46	2,328,936.46	0.00	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	0.00	100%	TERMINADA
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	059	0	62201	2	2	5825	C	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	1,276,585.88	1,276,585.88	1,276,585.88	0.00	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	0.00	100%	TERMINADA
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	043	0	62201	2	2	5825	C	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre.	0.00	872,405.02	872,405.02	872,405.02	0.00	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	0.00	100%	TERMINADA
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	115	0	62201	2	2	5825	C	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia.	0.00	1,574,506.42	1,574,506.42	1,574,506.42	0.00	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	0.00	100%	TERMINADA
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	046	0	62201	2	2	5825	C	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz.	0.00	1,077,596.64	1,077,596.64	1,077,596.64	0.00	1,077,596.64	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	17,917.55	100%	TERMINADA
032513D00601E13B035	03	2	5	1	3	D	006	01	E13	B035	057	0	62201	2	2	5825	C	33	2b	2020	1	209250	209250.- Telesecundaria 1100 Paulo Freire	0.00	566,661.88	566,661.88	566,661.88	0.00	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	0.00	100%	TERMINADA
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	034	0	62201	2	2	5825	C	33	2b	2020	1	209251	209251.- Jardín de Niños Sor Juana Ines de la Cruz.	0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	1,059,412.77	1,059,412.77	1,059,412.77	0.01	100%	TERMINADA
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	101	0	62201	2	2	5825	C	33	2b	2020	1	209252	209252.- Jardín de Niños Alberto Garzon Gonzalez.	0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	0.00	100%	TERMINADA
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	027	0	62201	2	2	5825	C	33	2b	2020	1	209253	209253.- Jardín de Niños Maria de Angulo.	0.00	2,845,838.56	2,845,838.56	2,845,838.56	0.00	2,845,838.56	2,845,838.56	2,845,838.54	2,845,838.54	2,845,838.54	0.02	100%	TERMINADA
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	093	0	62201	2	2	5825	C	33	2b	2020	1	209254	209254.- Jardín de Niños Francisco Indalecio Madero.	0.00	1,236,657.72	1,236,657.72	1,236,657.72	0.00	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	0.00	100%	TERMINADA
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	023	0	62201	2	2	5825	C	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,110.44	3,164,110.44	3,164,110.44	0.00	3,164,110.44	3,164,110.44	3,164,110.43	3,164,110.43	3,164,110.43	0.01	100%	TERMINADA
032512D00601E13B010	03	2	5	1	2	D	006	01	E13	B010	078	0	62201	2	2	5825	C	33	2b	2020	1	209256	209256.- Primaria Josefa Ortiz de Dominguez.	0.00	3,896,490.01	3,896,490.01	3,896,490.01	0.00	3,896,490.01	3,896,490.01	1,834,911.19	1,834,911.19	1,834,911.19	2,061,578.82	100%	TERMINADA
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	049	0	62201	2	2	5825	C	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,186.39	1,758,186.39	1,758,186.39	0.00	1,758,186.39	1,758,186.39	1,758,186.38	1,758,186.38	1,758,186.38	0.01	100%	TERMINADA
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	033	0	62201	2	2	5825	C	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,419,968.66	2,419,968.66	2,419,968.66	0.00	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	0.00	100%	TERMINADA
032512D00601E13B013	03	2	5	1	2	D	006	01	E13	B013	003	0	62201	2	2	5825	C	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,209,294.33	2,209,294.33	2,209,294.33	0.00	2,209,294.33	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	20,882.12	100%	TERMINADA
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	094	0	62201	2	2	5825	C	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	2,102,988.91	2,102,988.91	2,102,988.91	0.00	2,102,988.91	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	106,732.28	100%	TERMINADA
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	041	0	62201	2	2	5825	C	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero.	0.00	2,925,889.63	2,925,889.63	2,925,889.63	0.00	2,925,889.63	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	5,467.37	100%	TERMINADA
032512D00601E13B026	03	2	5	1	2	D	006	01	E13	B026	061	0	62201	2	2	5825	C	33	2b	2020	1	209262	209262.- Primaria Lic. Benito Juarez Garcia.	0.00	3,124,970.14	3,124,970.14	3,124,970.14	0.00	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970				

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus	
032513D00701E13B041	03	2	5	1	3	D	007	01	E13	B041	008	0	62201	2	2	5825	C	33	2b	2020	1	209271	209271.- Escuela Secundaria Tecnica No. 6 Emilio Rabasa Estebanell.	0.00	2,275,651.62	2,275,651.62	2,275,651.62	0.00	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	0.00	100%	TERMINADA
032511D00701E13B003	03	2	5	1	1	D	007	01	E13	B003	101	0	62201	2	2	5825	C	33	2b	2019	1	209272	209272.-Jardin de Niños Tlaloc.	0.00	386,762.98	386,762.98	386,762.98	0.00	386,762.98	386,747.50	386,747.50	386,747.50	386,747.50	386,747.50	15.48	100%	TERMINADA
032511D00601E13B008	03	2	5	1	1	D	006	01	E13	B008	023	0	62201	2	2	5825	C	33	2b	2020	1	209273	209273.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,135,181.87	3,135,181.87	3,135,181.87	0.00	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	0.00	100%	TERMINADA
032511D00601E13B009	03	2	5	1	1	D	006	01	E13	B009	046	0	62201	2	2	5825	C	33	2b	2020	1	209274	209274.- Jardín de Niños General Juan Crisostomo Bonilla	0.00	1,535,345.11	1,535,345.11	1,535,345.11	0.00	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	0.00	100%	TERMINADA
032511D00701E13B002	03	2	5	1	1	D	007	01	E13	B002	106	0	62201	2	2	5825	C	33	2b	2020	1	209275	209275.- Jardín de Niños Abelardo L. Rodriguez	0.00	563,389.19	563,389.19	563,389.19	0.00	563,389.19	563,389.19	563,389.19	563,389.19	563,389.19	563,389.19	0.00	100%	TERMINADA
032511D00601E13B010	03	2	5	1	1	D	006	01	E13	B010	027	0	62201	2	2	5825	C	33	2b	2020	1	209276	209276.- Jardín de Niños Esther Coutino Orozco	0.00	887,881.18	887,881.18	887,881.18	0.00	887,881.18	887,881.18	887,881.18	887,881.18	887,881.18	887,881.18	0.00	100%	TERMINADA
032512D00601E13B020	03	2	5	1	2	D	006	01	E13	B020	111	0	62201	2	2	5825	C	33	2b	2020	1	209277	209277.- Primaria Cuauhtemoc	0.00	2,140,430.83	2,140,430.83	2,140,430.83	0.00	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	0.00	100%	TERMINADA
032512D00601E13B021	03	2	5	1	2	D	006	01	E13	B021	010	0	62201	2	2	5825	C	33	2b	2020	1	209278	209278.- Primaria Emiliano Zapata Salazar	0.00	2,376,419.74	2,376,419.74	2,376,419.74	0.00	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	0.00	100%	TERMINADA
032512D00601E13B022	03	2	5	1	2	D	006	01	E13	B022	077	0	62201	2	2	5825	C	33	2b	2020	1	209279	209279.- Primaria Federico A. Corzo	0.00	2,074,110.29	2,074,110.29	2,074,110.29	0.00	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	0.00	100%	TERMINADA
032512D00601E13B023	03	2	5	1	2	D	006	01	E13	B023	018	0	62201	2	2	5825	C	33	2b	2020	1	209280	209280.- Primaria Ignacio Zaragoza	0.00	3,574,935.58	3,574,935.58	3,574,935.58	0.00	3,574,935.58	3,574,935.58	3,574,935.57	3,574,935.57	3,574,935.57	3,574,935.57	0.01	100%	TERMINADA
032512D00601E13B024	03	2	5	1	2	D	006	01	E13	B024	077	0	62201	2	2	5825	C	33	2b	2020	1	209281	209281.- Primaria Salvador Urbina	0.00	2,786,764.79	2,786,764.79	2,786,764.79	0.00	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	0.00	100%	TERMINADA
032512D00601E13B025	03	2	5	1	2	D	006	01	E13	B025	039	0	62201	2	2	5825	C	33	2b	2020	1	209282	209282.- Primaria Antonio Caso	0.00	3,300,285.38	3,300,285.38	3,300,285.38	0.00	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	0.00	100%	TERMINADA
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	077	0	62201	2	2	5825	C	33	2b	2020	1	209283	209283.- Primaria Emiliano Zapata Salazar	0.00	2,328,491.48	2,328,491.48	2,328,491.48	0.00	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	0.00	100%	TERMINADA
032512D00601E13B027	03	2	5	1	2	D	006	01	E13	B027	077	0	62201	2	2	5825	C	33	2b	2020	1	209284	209284.- Primaria Eva Samano de Lopez Mateos	0.00	1,358,132.58	1,358,132.58	1,358,132.58	0.00	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	0.00	100%	TERMINADA
032512D00601E13B028	03	2	5	1	2	D	006	01	E13	B028	013	0	62201	2	2	5825	C	33	2b	2020	1	209285	209285.- Primaria Rafael Ramirez Castañeda	0.00	1,231,756.10	1,231,756.10	1,231,756.10	0.00	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	0.00	100%	TERMINADA
032512D00601E13B029	03	2	5	1	2	D	006	01	E13	B029	023	0	62201	2	2	5825	C	33	2b	2020	1	209286	209286.- Primaria Belisario Dominguez Palencia	0.00	1,253,543.29	1,253,543.29	1,253,543.29	0.00	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	0.00	100%	TERMINADA
032512D00601E13B030	03	2	5	1	2	D	006	01	E13	B030	078	0	62201	2	2	5825	C	33	2b	2020	1	209287	209287.- Primaria Melchor Ocampo	0.00	576,868.59	576,868.59	576,868.59	0.00	576,868.59	576,868.59	576,868.59	576,868.59	576,868.59	576,868.59	0.00	100%	TERMINADA
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	027	0	62201	2	2	5825	C	33	2b	2020	1	209288	209288.- Primaria Francisco Indalecio Madero	0.00	1,172,656.71	1,172,656.71	1,172,656.71	0.00	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	0.00	100%	TERMINADA
032513D00601E13B042	03	2	5	1	3	D	006	01	E13	B042	042	0	62201	2	2	5825	C	33	2b	2020	1	209289	209289.- Secundaria Guadalupe Victoria	0.00	1,564,342.63	1,564,342.63	1,564,342.63	0.00	1,564,342.63	1,564,342.63	1,564,342.61	1,564,342.61	1,564,342.61	1,564,342.61	0.02	100%	TERMINADA
032513D00601E13B043	03	2	5	1	3	D	006	01	E13	B043	023	0	62201	2	2	5825	C	33	2b	2020	1	209290	209290.- Telesecundaria 1468 Lazaro Cardenas del Rio	0.00	3,422,851.86	3,422,851.86	3,422,851.86	0.00	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	0.00	100%	TERMINADA
032522D00601E13B047	03	2	5	2	2	D	006	01	E13	B047	002	0	62201	2	2	5825	C	33	3b	2020	1	209291	209291.- Escuela Preparatoria Renovacion Angel Robles Ramirez	0.00	1,888,471.18	1,888,471.18	1,888,471.18	0.00	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	0.00	100%	TERMINADA
032522D00601E13B048	03	2	5	2	2	D	006	01	E13	B048	017	0	62201	2	2	5825	C	33	3b	2020	1	209292	209292.- Centro de Bachillerato Tecnologico Agropecuario Num. 24	0.00	1,901,567.89	1,901,567.89	1,901,567.89	0.00	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	0.00	100%	TERMINADA
032511D00601E13B011	03	2	5	1	1	D	006	01	E13	B011	027	0	62201	2	2	5825	C	33	2b	2020	1	209293	209293.- Jardín de Niños Ignacio Allende.	0.00	1,700,068.82	1,700,068.82	1,700,068.82	0.00	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	0.00	100%	TERMINADA
032511D00601E13B012	03	2	5	1	1	D	006	01	E13	B012	013	0	62201	2	2	5825	C	33	2b	2020	1	209294	209294.- Jardín de Niños Diego Rivera.	0.00	3,221,471.08	3,221,471.08	3,221,471.08	0.00	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	0.00	100%	TERMINADA
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	031	0	62201	2	2	5825	C	33	2b	2020	1	209295	209295.- Primaria Adolfo Ruiz Cortines.	0.00	1,970,905.23	1,970,905.23	1,970,905.23	0.00	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	0.00		



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
 jueves 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B038	02	2	5	1	2	D	006	01	E13	B038	079	0	62201	2	2	5825	S	33	02	2021	1	219006	219006.- Primaria Jose Maria Morelos y Pavon	0.00	2,186,178.36	2,186,178.36	2,186,178.36	0.00	2,186,178.36	2,186,078.77	2,152,676.86	2,029,727.69	2,029,727.69	33,501.50	100%	TERMINADA
022512D00601E13B037	02	2	5	1	2	D	006	01	E13	B037	017	0	62201	2	2	5825	S	33	02	2021	1	219007	219007.- Primaria DR. Rodolfo Figuero Esquinca.	0.00	1,006,973.31	1,006,973.31	1,006,973.31	0.00	1,006,973.31	1,006,940.23	1,006,940.22	1,006,940.22	1,006,940.22	33.09	100%	TERMINADA
022513D00701E13B001	02	2	5	1	3	D	007	01	E13	B001	102	0	62202	2	2	5825	S	33	02	2021	1	219008	219008.- Telesecundaria 265 Vicente Guerrero	0.00	1,059,186.26	1,059,186.26	1,059,186.26	0.00	1,059,186.26	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	38.18	100%	TERMINADA
022513D00701E13B002	02	2	5	1	3	D	007	01	E13	B002	040	0	62202	2	2	5825	S	33	02	2021	1	219009	219009.- Telesecundaria 700 Tierra y Libertada.	0.00	556,299.76	556,299.76	556,299.76	0.00	556,299.76	556,274.18	556,274.18	556,274.18	556,274.18	25.58	100%	TERMINADA
022511D00601E13B015	02	2	5	1	1	D	006	01	E13	B015	023	0	62201	2	2	5825	S	33	02	2021	1	219010	219010.- Jardín de Niños Enrique Rebsamen.	0.00	929,527.40	929,527.40	929,527.40	0.00	929,527.40	929,501.14	929,501.14	929,501.14	929,501.14	26.26	100%	TERMINADA
022511D00601E13B004	02	2	5	1	1	D	006	01	E13	B004	060	0	62201	2	2	5825	S	33	02	2021	1	219011	219011.- Jardín De Niños Marie Curie	0.00	747,415.32	747,415.32	747,415.32	0.00	747,415.32	747,389.46	568,584.57	568,584.57	568,584.57	178,830.75	100%	TERMINADA
022511D00601E13B005	02	2	5	1	1	D	006	01	E13	B005	106	0	62201	2	2	5825	S	33	02	2021	1	219012	219012.- Jardín De Niños Josefa Ortíz De Dominguez	0.00	690,585.57	690,585.57	690,585.57	0.00	690,585.57	690,573.50	690,573.50	690,573.50	690,573.50	12.07	100%	TERMINADA
022511D00601E13B006	02	2	5	1	1	D	006	01	E13	B006	090	0	62201	2	2	5825	S	33	02	2021	1	219013	219013.- Jardín De Niños Niños Héroes	0.00	1,860,252.90	1,860,252.90	1,860,252.90	0.00	1,860,252.90	1,860,183.22	1,326,216.99	1,326,216.99	1,326,216.99	534,035.91	100%	TERMINADA
022512D00601E13B021	02	2	5	1	2	D	006	01	E13	B021	023	0	62201	2	2	5825	S	33	02	2021	1	219014	219014.- Primaria Cuitlahuac	0.00	1,904,908.95	1,904,908.95	1,904,908.95	0.00	1,904,908.95	1,904,867.32	1,555,213.90	1,555,213.90	1,555,213.90	349,695.05	100%	TERMINADA
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	109	0	62201	2	2	5825	S	33	02	2021	1	219015	219015.- Primaria Matías De Córdoba Y Ordoñez	0.00	1,311,451.76	1,311,451.76	1,311,451.76	0.00	1,311,451.76	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	12.58	100%	TERMINADA
022512D00601E13B022	02	2	5	1	2	D	006	01	E13	B022	115	0	62201	2	2	5825	S	33	02	2021	1	219016	219016.- Primaria Andrés Quintana Roo	0.00	3,276,705.70	3,276,705.70	3,276,705.70	0.00	3,276,705.70	3,276,606.70	3,126,490.75	3,126,490.75	3,126,490.75	150,214.95	100%	TERMINADA
022512D00601E13B023	02	2	5	1	2	D	006	01	E13	B023	059	0	62201	2	2	5825	S	33	02	2021	1	219017	219017.- Primaria Ernesto Guevara	0.00	1,137,596.68	1,137,596.68	1,137,596.68	0.00	1,137,596.68	1,137,534.79	1,137,534.78	1,087,624.96	1,087,624.96	61.90	100%	TERMINADA
022512D00601E13B024	02	2	5	1	2	D	006	01	E13	B024	114	0	62201	2	2	5825	S	33	02	2021	1	219018	219018.- Primaria Emiliano Zapata Salazar	0.00	1,760,362.77	1,760,362.77	1,760,362.77	0.00	1,760,362.77	1,760,294.87	1,501,554.06	1,501,554.06	1,501,554.06	258,808.71	100%	TERMINADA
022512D00601E13B025	02	2	5	1	2	D	006	01	E13	B025	116	0	62201	2	2	5825	S	33	02	2021	1	219019	219019.- Primaria Enrique C. Rebsamen	0.00	2,206,788.33	2,206,788.33	2,206,788.33	0.00	2,206,788.33	2,206,743.82	1,968,130.12	1,968,130.12	1,968,130.12	238,658.21	100%	TERMINADA
022513D00601E13B001	02	2	5	1	3	D	006	01	E13	B001	090	0	62201	2	2	5825	S	33	02	2021	1	219020	219020.- Secundaria Fray Victor Maria Flores	0.00	888,434.73	888,434.73	888,434.73	0.00	888,434.73	888,403.55	888,403.55	888,403.55	888,403.55	31.18	100%	TERMINADA
022513D00601E13B004	02	2	5	1	3	D	006	01	E13	B004	079	0	62201	2	2	5825	S	33	02	2021	1	219021	219021.- Telesecundaria 215.	0.00	3,121,299.73	3,121,299.73	3,121,299.73	0.00	3,121,299.73	3,121,258.37	2,319,659.13	2,319,659.13	2,319,659.13	801,640.60	85%	EN PROCESO
022513D00601E13B003	02	2	5	1	3	D	006	01	E13	B003	034	0	62201	2	2	5825	S	33	02	2021	1	219022	219022.- Telesecundaria 105 Manuel Acuña.	0.00	1,921,104.34	1,921,104.34	1,921,104.34	0.00	1,921,104.34	1,921,029.81	1,648,448.56	1,648,448.56	1,648,448.56	272,655.78	100%	TERMINADA
022513D00601E13B002	02	2	5	1	3	D	006	01	E13	B002	019	0	62201	2	2	5825	S	33	02	2021	1	219023	219023.- Telesecundaria 1403 Bicentenario de la Independencia.	0.00	1,538,307.37	1,538,307.37	1,538,307.37	0.00	1,538,307.37	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	11.20	100%	TERMINADA
022511D00601E13B007	02	2	5	1	1	D	006	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219024	219024.- Jardín de Niños Amado Alonso	0.00	1,079,999.21	1,079,999.21	1,079,999.21	0.00	1,079,999.21	1,079,962.29	1,024,231.37	1,024,231.37	1,024,231.37	55,767.84	100%	TERMINADA
022511D00601E13B008	02	2	5	1	1	D	006	01	E13	B008	001	0	62201	2	2	5825	S	33	02	2021	1	219025	219025.- Jardín de Niños Andres Fabregas Roca.	0.00	1,586,924.51	1,586,924.51	1,586,924.51	0.00	1,586,924.51	1,586,837.72	1,586,837.72	1,586,837.72	1,586,837.72	86.79	100%	TERMINADA
022511D00701E13B003	02	2	5	1	1	D	007	01	E13	B003	062	0	62202	2	2	5825	S	33	02	2021	1	219026	219026.- Jardín de Niños Miguel Hidalgo y Costilla.	0.00	479,609.64	479,609.64	479,609.64	0.00	479,609.64	479,573.13	479,573.13	479,573.13	479,573.13	36.51	100%	TERMINADA
022511D00701E13B004	02	2	5	1	1	D	007	01	E13	B004	088	0	62202	2	2	5825	S	33	02	2021	1	219027	219027.- Jardín de Niños Blanca Lidia Trejo	0.00	443,090.79	443,090.79	443,090.79	0.00	443,090.79	443,070.76	443,070.75	443,070.75	443,070.75	20.04	100%	TERMINADA
022511D00601E13B009	02	2	5	1	1	D	006	01	E13	B009	034	0	62201	2	2	5825	S	33	02	2021	1	219028	219028.- Jardín de Niños Efrain Aranda Osorio.	0.00	1,265,088.38	1,265,088.38	1,265,088.38	0.00	1,265,088.38	1,265,045.06	1,265,045.06	1,265,045.06	1,265,045.06	43.32	100%	TERMINADA
022511D00701E13B005	02	2	5	1	1	D	007	01	E13	B005	118	0	62202	2	2	5825	S	33	02	2021	1	219029	219029.- Jardín de Niños Felipe Berriozabal.	0.00	1,017,431.45	1,017,431.45	1,017,431.45	0.00	1,017,431.45	1,017,367.10	1,017,367.10	1,017,367.10	1,017,367.10	64.35	100%	TERMINADA
022511D00601E13B010	02	2	5	1	1	D	006	01	E13	B010	034	0	62201	2	2	5825	S	33	02	2021	1	219030	219030.- Jardín de Niños José Revueltas	0.00	1,073,618.08	1,073,618.08	1,073,618.08	0.00	1,073,618.08	1,073,593.22	1,073,593.22	1,073,593.22	1,073,593.22	24.86	100%	TERMINADA
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	023	0	62201	2	2	5825	S	33	02	2021	1	219031	219031.- Jardín de Niños Jose Vasconcelos Calderon.	0.00	1,715,985.41	1,715,985.41	1,715,985.41	0.								

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total 1,134,908,594.19 174,245,909.33 1,309,154,503.52 1,064,884,423.71 244,270,079.81 916,798,154.78 999,706,000.53 830,338,351.05 783,774,442.71 783,774,442.71 478,816,152.47
Gran Total 1,134,908,594.19 174,245,909.33 1,309,154,503.52 1,064,884,423.71 244,270,079.81 916,798,154.78 999,706,000.53 830,338,351.05 783,774,442.71 783,774,442.71 478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022511D00601E13B020	02	2	5	1	1	D	006	01	E13	B020	023	0	62201	2	2	5825	S	33	02	2021	1	219041	219041.-Jardín de Niños Vicente Guerrero	0.00	1,869,112.61	1,869,112.61	1,869,112.61	0.00	1,869,112.61	1,869,099.30	1,392,682.42	1,392,682.42	1,392,682.42	476,430.19	100%	TERMINADA
022511D00601E13B021	02	2	5	1	1	D	006	01	E13	B021	102	0	62201	2	2	5825	S	33	02	2021	1	219042	219042.-Jardín de Niños Leona Vicario	0.00	1,747,557.56	1,747,557.56	1,747,557.56	0.00	1,747,557.56	1,747,500.87	1,464,005.40	1,464,005.40	1,464,005.40	283,552.16	100%	TERMINADA
022512D00701E13B004	02	2	5	1	2	D	007	01	E13	B004	023	0	62201	2	2	5825	S	33	02	2021	1	219044	219044.- Primaria Mariano Abasolo.	0.00	944,510.19	944,510.19	944,510.19	0.00	944,510.19	944,471.93	944,471.92	944,471.92	944,471.92	38.27	100%	TERMINADA
022512D00601E13B036	02	2	5	1	2	D	006	01	E13	B036	034	0	62201	2	2	5825	S	33	02	2021	1	219045	219045.- Primaria General Cesar A. Lara.	0.00	2,064,872.71	2,064,872.71	2,064,872.71	0.00	2,064,872.71	2,064,856.50	1,981,258.44	1,981,258.44	1,981,258.44	83,614.27	100%	TERMINADA
022512D00701E13B006	02	2	5	1	2	D	007	01	E13	B006	049	0	62202	2	2	5825	S	33	02	2021	1	219046	219046.- Primaria Alvaro Obregón.	0.00	325,063.38	325,063.38	325,063.38	0.00	325,063.38	325,035.34	325,035.34	325,035.34	325,035.34	28.04	100%	TERMINADA
022512D00701E13B007	02	2	5	1	2	D	007	01	E13	B007	075	0	62202	2	2	5825	S	33	02	2021	1	219047	219047.- Primaria Ricardo Flores Magón.	0.00	494,550.99	494,550.99	494,550.99	0.00	494,550.99	494,523.35	494,523.35	494,523.35	494,523.35	27.64	100%	TERMINADA
022512D00701E13B008	02	2	5	1	2	D	007	01	E13	B008	094	0	62201	2	2	5825	S	33	02	2021	1	219048	219048.- Primaria Vicente Guerrero.	0.00	517,936.17	517,936.17	517,936.17	0.00	517,936.17	517,916.41	517,916.40	517,916.40	517,916.40	19.77	100%	TERMINADA
022511D00601E13B016	02	2	5	1	1	D	006	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219049	219049.-Jardín de Niños 5 de Febrero	0.00	1,335,024.14	1,335,024.14	1,335,024.14	0.00	1,335,024.14	1,334,987.04	1,334,987.04	1,334,987.04	1,334,987.04	37.10	100%	TERMINADA
022511D00601E13B023	02	2	5	1	1	D	006	01	E13	B023	078	0	62201	2	2	5825	S	33	02	2021	1	219050	219050.-Jardín de Niños Jose Maria Morelos y Pavon	0.00	1,898,842.65	1,898,842.65	1,898,842.65	0.00	1,898,842.65	1,898,802.07	1,492,573.44	1,492,573.44	1,492,573.44	406,269.21	100%	TERMINADA
022511D00701E13B007	02	2	5	1	1	D	007	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219051	219051.-Jardín de Niños Ovidio Decroly	0.00	382,148.59	382,148.59	382,148.59	0.00	382,148.59	382,140.99	382,140.99	382,140.99	382,140.99	7.60	100%	TERMINADA
022511D00601E13B017	02	2	5	1	1	D	006	01	E13	B017	013	0	62201	2	2	5825	S	33	02	2021	1	219052	219052.-Jardín de Niños Pedro Moreno	0.00	1,284,497.77	1,284,497.77	1,284,497.77	0.00	1,284,497.77	1,284,452.28	1,284,452.28	1,284,452.28	1,284,452.28	45.49	100%	TERMINADA
022512D00601E13B027	02	2	5	1	2	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219053	219053.-Primaria Leandro Valle.	0.00	3,393,193.75	3,393,193.75	3,393,193.75	0.00	3,393,193.75	3,393,148.90	3,185,872.83	3,185,872.83	3,185,872.83	207,320.92	100%	TERMINADA
022512D00601E13B028	02	2	5	1	2	D	006	01	E13	B028	001	0	62201	2	2	5825	S	33	02	2021	1	219054	219054.-Primaria Niños Heroes.	0.00	2,086,944.40	2,086,944.40	2,086,944.40	0.00	2,086,944.40	2,086,875.80	1,364,665.06	1,364,665.06	1,364,665.06	722,279.34	100%	TERMINADA
022512D00601E13B039	02	2	5	1	2	D	006	01	E13	B039	062	0	62201	2	2	5825	S	33	02	2021	1	219055	219055.- Primaria Republica de Honduras.	0.00	3,742,496.06	3,742,496.06	3,742,496.06	0.00	3,742,496.06	3,742,430.86	3,500,382.47	3,500,382.47	3,500,382.47	242,113.59	92%	EN PROCESO
022512D00601E13B040	02	2	5	1	2	D	006	01	E13	B040	011	0	62201	2	2	5825	S	33	02	2021	1	219056	219056.- Primaria 16 de Septiembre.	0.00	1,374,614.33	1,374,614.33	1,374,614.33	0.00	1,374,614.33	1,374,558.76	1,266,489.73	1,266,489.73	1,266,489.73	108,124.60	100%	TERMINADA
022512D00701E13B009	02	2	5	1	2	D	007	01	E13	B009	059	0	62202	2	2	5825	S	33	02	2021	1	219057	219057.- Primaria Bonampak.	0.00	2,470,732.14	2,470,732.14	2,470,732.14	0.00	2,470,732.14	2,470,711.82	2,253,787.30	2,253,787.30	2,253,787.30	216,944.84	100%	TERMINADA
022512D00601E13B041	02	2	5	1	2	D	006	01	E13	B041	024	0	62201	2	2	5825	S	33	02	2021	1	219058	219058.- Primaria Emiliano Zapata Salazar.	0.00	3,084,276.73	3,084,276.73	3,084,276.73	0.00	3,084,276.73	3,084,220.04	2,738,462.41	2,738,462.41	2,738,462.41	345,814.32	100%	TERMINADA
022513D00601E13B045	02	2	5	1	3	D	006	01	E13	B045	101	0	62201	2	2	5825	S	33	02	2021	1	219059	219059.- Escuela Secundaria Tecnica Num. 131.	0.00	4,222,008.34	4,222,008.34	4,222,008.34	0.00	4,222,008.34	4,221,840.72	2,794,048.64	2,794,048.64	2,794,048.64	1,427,959.70	88%	EN PROCESO
022513D00601E13B041	02	2	5	1	3	D	006	01	E13	B041	078	0	62201	2	2	5825	S	33	02	2021	1	219060	219060.- Telesecundaria 595 Vicente Guerrero.	0.00	2,746,048.73	2,746,048.73	2,746,048.73	0.00	2,746,048.73	2,745,963.21	2,426,184.34	2,426,184.34	2,426,184.34	319,864.39	100%	TERMINADA
022511D00701E13B006	02	2	5	1	1	D	007	01	E13	B006	105	0	62201	2	2	5825	S	33	02	2021	1	219061	219061.- Jardin de Niños Salvador Urbina	0.00	1,135,032.37	1,135,032.37	1,135,032.37	0.00	1,135,032.37	1,134,964.96	1,134,964.96	1,134,964.96	1,134,964.96	67.41	100%	TERMINADA
022512D00601E13B042	02	2	5	1	2	D	006	01	E13	B042	038	0	62201	2	2	5825	S	33	02	2021	1	219062	219062.- Primaria Quetzalcoatl	0.00	1,569,370.97	1,569,370.97	1,569,370.97	0.00	1,569,370.97	1,569,347.02	1,461,313.34	1,461,313.34	1,461,313.34	108,057.63	100%	TERMINADA
022512D00601E13B043	02	2	5	1	2	D	006	01	E13	B043	067	0	62201	2	2	5825	S	33	02	2021	1	219063	219063.- Primaria Niños Heroes	0.00	1,457,492.80	1,457,492.80	1,457,492.80	0.00	1,457,492.80	1,457,467.14	1,457,467.14	1,457,467.14	1,457,467.14	25.66	100%	TERMINADA
022513D00601E13B008	02	2	5	1	3	D	006	01	E13	B008	020	0	62201	2	2	5825	S	33	02	2021	1	219064	219064.- Telesecundaria 1455 20 de Noviembre	0.00	1,430,984.48	1,430,984.48	1,430,984.48	0.00	1,430,984.48	1,430,958.46	1,430,958.46	1,430,958.46	1,430,958.46	26.02	100%	TERMINADA
022513D00601E13B009	02	2	5	1	3	D	006	01	E13	B009	038	0	62201	2	2	5825	S	33	02	2021	1	219065	219065.- Telesecundaria 1233 Fray Pedro de Gante	0.00	2,920,438.30	2,920,438.30	2,920,438.30	0.00	2,920,438.30	2,920,411.53	2,598,946.94	2,598,946.94	2,598,946.94	321,491.36	100%	TERMINADA
022513D00601E13B010	02	2	5	1	3	D	006	01	E13	B010	023	0	62201	2	2	5825	S	33	02	2021	1	219066	219066.- Telesecundaria 1251 Octavio Paz Lozano	0.00	3,957,025.61	3,957,025.61	3,957,025.61	0.00	3,957,025.61	3,956,975.35	3,022,096.75	3,022,096.75	3,022,096.75	934,928.86	76%	EN PROCESO
022511D00701E13B008	02	2	5	1	1	D	007	01	E13	B008	108	0	62201	2	2	5825	S	33	02	2021	1	219067	219067.- Jardin de Niños Francisco Marquez	0.00	612,368.05	612,368.05	612,368.05	0.00	612,368.05	612,338.11	612,338.10	612,338.10	612,338.10	29.95	100%	TERMINADA
022511D00601E13B027	02	2	5	1	1	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219068	219068.- Jardin de Niños Miguel Hidalgo Y Costilla													



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
 jueves 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00701E13B013	02	2	5	1	2	D	007	01	E13	B013	024	0	62202	2	2	5825	S	33	02	2021	1	219077	219077.- Primaria Francisco Indalecio Madero.	0.00	724,554.22	724,554.22	724,554.22	0.00	724,554.22	724,537.82	724,537.82	724,537.82	724,537.82	16.40	100%	TERMINADA
022512D00601E13B052	02	2	5	1	2	D	006	01	E13	B052	056	0	62201	2	2	5825	S	33	02	2021	1	219078	219078.- Primaria Jose Vasconcelos Calderon.	0.00	1,403,117.34	1,403,117.34	1,403,117.34	0.00	1,403,117.34	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	15.15	100%	TERMINADA
022512D00701E13B010	02	2	5	1	2	D	007	01	E13	B010	024	0	62202	2	2	5825	S	33	02	2021	1	219079	219079.- Primaria Lic. Benito Juarez Garcia.	0.00	446,558.14	446,558.14	446,558.14	0.00	446,558.14	446,546.74	446,546.74	446,546.74	446,546.74	11.40	100%	TERMINADA
022512D00601E13B045	02	2	5	1	2	D	006	01	E13	B045	060	0	62201	2	2	5825	S	33	02	2021	1	219080	219080.- Primaria Melchor Ocampo	0.00	2,049,778.42	2,049,778.42	2,049,778.42	0.00	2,049,778.42	2,049,711.52	1,455,777.57	1,455,777.57	1,455,777.57	594,000.85	100%	TERMINADA
022512D00601E13B046	02	2	5	1	2	D	006	01	E13	B046	067	0	62201	2	2	5825	S	33	02	2021	1	219081	219081.- Primaria Nicolas Bravo.	0.00	2,447,897.71	2,447,897.71	2,447,897.71	0.00	2,447,897.71	2,447,845.89	2,315,198.52	2,315,198.52	2,315,198.52	132,699.19	100%	TERMINADA
022512D00601E13B047	02	2	5	1	2	D	006	01	E13	B047	026	0	62201	2	2	5825	S	33	02	2021	1	219082	219082.- Primaria Tierra y Libertad.	0.00	1,717,225.28	1,717,225.28	1,717,225.28	0.00	1,717,225.28	1,717,199.59	1,622,940.84	1,622,940.84	1,622,940.84	94,284.44	100%	TERMINADA
022512D00601E13B053	02	2	5	1	2	D	006	01	E13	B053	024	0	62201	2	2	5825	S	33	02	2021	1	219083	219083.- Primaria Valentin Gomez Farias	0.00	578,532.48	578,532.48	578,532.48	0.00	578,532.48	578,507.56	578,507.55	578,507.55	578,507.55	24.93	100%	TERMINADA
022513D00601E13B046	02	2	5	1	3	D	006	01	E13	B046	024	0	62201	2	2	5825	S	33	02	2021	1	219084	219084.- Telesecundaria 883 Belisario Dominguez Palencia.	0.00	1,982,105.18	1,982,105.18	1,982,105.18	0.00	1,982,105.18	1,982,085.06	1,770,253.50	1,770,253.50	1,770,253.50	211,851.68	100%	TERMINADA
022513D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	108	0	62201	2	2	5825	S	33	02	2021	1	219085	219085.- Telesecundaria 1459 Fray Bartolome de Las Casas	0.00	2,529,813.89	2,529,813.89	2,529,813.89	0.00	2,529,813.89	2,529,742.95	1,954,437.40	1,954,437.40	1,954,437.40	575,376.49	85%	EN PROCESO
022513D00601E13B012	02	2	5	1	3	D	006	01	E13	B012	060	0	62201	2	2	5825	S	33	02	2021	1	219086	219086.- Telesecundaria 171 24 de Febrero	0.00	2,918,128.31	2,918,128.31	2,918,128.31	0.00	2,918,128.31	2,918,080.44	1,686,783.69	1,686,783.69	1,686,783.69	1,231,344.62	85%	EN PROCESO
022513D00701E13B003	02	2	5	1	3	D	007	01	E13	B003	067	0	62201	2	2	5825	S	33	02	2021	1	219087	219087.- Telesecundaria 764 Jose Vasconcelos Calderon	0.00	1,931,946.63	1,931,946.63	1,931,946.63	0.00	1,931,946.63	1,931,906.26	1,737,462.30	1,737,462.30	1,737,462.30	194,484.33	100%	TERMINADA
022513D00601E13B014	02	2	5	1	3	D	006	01	E13	B014	024	0	62201	2	2	5825	S	33	02	2021	1	219088	219088.- Telesecundaria 1372 Rafael Ramirez Castañeda	0.00	643,821.58	643,821.58	643,821.58	0.00	643,821.58	643,796.03	643,796.03	643,796.03	643,796.03	25.55	100%	TERMINADA
022513D00601E13B015	02	2	5	1	3	D	006	01	E13	B015	061	0	62201	2	2	5825	S	33	02	2021	1	219089	219089.- Telesecundaria 147 Raymundo Efrain Enriquez.	0.00	3,703,975.05	3,703,975.05	3,703,975.05	0.00	3,703,975.05	3,703,807.28	3,239,846.98	3,239,846.98	3,239,846.98	464,128.07	100%	TERMINADA
022512D00601E13B057	02	2	5	1	2	D	006	01	E13	B057	108	0	62201	2	2	5825	S	33	02	2021	1	219090	219090.- Primaria Justo Sierra Mendez	0.00	3,660,571.49	3,660,571.49	3,660,571.49	0.00	3,660,571.49	3,660,432.69	3,381,443.72	3,381,443.72	3,381,443.72	279,127.77	100%	TERMINADA
022511D00601E13B028	02	2	5	1	1	D	006	01	E13	B028	078	0	62201	2	2	5825	S	33	02	2021	1	219091	219091.- Jardin de Niños Manuel Velasco Suarez	0.00	1,616,812.69	1,616,812.69	1,616,812.69	0.00	1,616,812.69	1,616,786.53	1,524,838.37	1,524,838.37	1,524,838.37	91,974.32	100%	TERMINADA
022511D00601E13B064	02	2	5	1	1	D	006	01	E13	B064	060	0	62201	2	2	5825	S	33	02	2021	1	219092	219092.- Jardin de Niños Benito Juarez Garcia	0.00	1,754,747.26	1,754,747.26	1,754,747.26	0.00	1,754,747.26	1,754,643.75	1,493,150.45	1,493,150.45	1,493,150.45	261,596.81	100%	TERMINADA
022511D00601E13B029	02	2	5	1	1	D	006	01	E13	B029	024	0	62201	2	2	5825	S	33	02	2021	1	219093	219093.- Jardin de Niños Francisco Gonzalez Bocanegra	0.00	694,056.21	694,056.21	694,056.21	0.00	694,056.21	694,046.03	694,046.02	694,046.02	694,046.02	10.19	100%	TERMINADA
022511D00601E13B030	02	2	5	1	1	D	006	01	E13	B030	102	0	62201	2	2	5825	S	33	02	2021	1	219094	219094.- Jardin de Niños Francisco Petrarca	0.00	1,602,734.51	1,602,734.51	1,602,734.51	0.00	1,602,734.51	1,602,675.36	1,380,582.39	1,380,582.39	1,380,582.39	222,152.12	100%	TERMINADA
022511D00701E13B011	02	2	5	1	1	D	007	01	E13	B011	119	0	62201	2	2	5825	S	33	02	2021	1	219095	219095.- Jardin de Niños Gabriela Mistral.	0.00	837,648.68	837,648.68	837,648.68	0.00	837,648.68	837,636.27	635,955.24	635,955.24	635,955.24	201,693.44	100%	TERMINADA
022512D00601E13B049	02	2	5	1	2	D	006	01	E13	B049	020	0	62201	2	2	5825	S	33	02	2021	1	219096	219096.- Primaria Adolfo Lopez Mateos.	0.00	4,165,350.40	4,165,350.40	4,165,350.40	0.00	4,165,350.40	4,165,281.91	2,082,640.95	2,082,640.95	2,082,640.95	2,082,709.45	53%	EN PROCESO
022512D00701E13B016	02	2	5	1	2	D	007	01	E13	B016	101	0	62201	2	2	5825	S	33	02	2021	1	219097	219097.- Primaria Adolfo Lopez Mateos.	0.00	2,972,601.30	2,972,601.30	2,972,601.30	0.00	2,972,601.30	2,972,495.12	1,989,116.64	1,989,116.64	1,989,116.64	983,484.66	82%	EN PROCESO
022512D00601E13B054	02	2	5	1	2	D	006	01	E13	B054	024	0	62201	2	2	5825	S	33	02	2021	1	219098	219098.- Primaria Angel Albino Corzo.	0.00	754,789.57	754,789.57	754,789.57	0.00	754,789.57	754,767.24	517,720.82	517,720.82	517,720.82	237,068.75	100%	TERMINADA
022512D00601E13B056	02	2	5	1	2	D	006	01	E13	B056	026	0	62201	2	2	5825	S	33	02	2021	1	219099	219099.- Primaria Lazaro Cardenas del Rio.	0.00	848,702.19	848,702.19	848,702.19	0.00	848,702.19	848,655.86	796,015.90	796,015.90	796,015.90	46.34	100%	TERMINADA
022512D00601E13B029	02	2	5	1	2	D	006	01	E13	B029	020	0	62201	2	2	5825	S	33	02	2021	1	219100	219100.- Primaria Mariano Matamoros	0.00	2,146,939.14	2,146,939.14	2,146,939.14	0.00	2,146,939.14	2,146,923.29	2,010,199.00	2,010,199.00	2,010,199.00	136,740.14	100%	TERMINADA
022512D00601E13B030	02	2	5	1	2	D	006	01	E13	B030	099	0	62201	2	2	5825	S	33	02	2021	1	219101	219101.- Primaria Melchor Ocampo	0.00	1,175,103.75	1,175,103.75	1,175,103.75	0.00	1,175,103.75	1,175,076.01	1,138,460.40	885,615.98	885,615.98	36,643.35	100%	TERMINADA
022512D00601E13B031	02	2	5	1	2	D	006	01	E13	B031	019	0	62201	2	2	5825	S	33	02	2021	1	219102	219102.- Primaria Mexico	0.00	3,037,066.08	3,037,066.08	3,037,066.08	0.00	3,037,066							

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022511D00601E13B038	02	2	5	1	1	D	006	01	E13	B038	059	0	62201	2	2	5825	S	33	02	2021	1	219112	219112.- Jardin de Niños Bernal Diaz Del Castillo	0.00	968,777.17	968,777.17	968,777.17	0.00	968,777.17	968,733.08	914,531.09	914,531.09	914,531.09	54,246.08	100%	TERMINADA
022511D00601E13B033	02	2	5	1	1	D	006	01	E13	B033	074	0	62201	2	2	5825	S	33	02	2021	1	219113	219113.- Jardin de Niños Bernardo R. Villatoro	0.00	1,244,518.31	1,244,518.31	1,244,518.31	0.00	1,244,518.31	1,244,480.61	1,132,221.38	1,132,221.38	1,132,221.38	112,296.93	100%	TERMINADA
022511D00601E13B034	02	2	5	1	1	D	006	01	E13	B034	027	0	62201	2	2	5825	S	33	02	2021	1	219114	219114.- Jardin de Niños Esther Coutino Orozco	0.00	1,144,445.10	1,144,445.10	1,144,445.10	0.00	1,144,445.10	1,144,404.62	843,751.48	843,751.48	843,751.48	300,693.62	100%	TERMINADA
022511D00601E13B035	02	2	5	1	1	D	006	01	E13	B035	031	0	62201	2	2	5825	S	33	02	2021	1	219115	219115.- Jardin de Niños Fernando Montes de Oca	0.00	2,582,956.58	2,582,956.58	2,582,956.58	0.00	2,582,956.58	2,582,886.07	1,291,443.03	1,291,443.03	1,291,443.03	1,291,513.55	100%	TERMINADA
022511D00601E13B036	02	2	5	1	1	D	006	01	E13	B036	019	0	62201	2	2	5825	S	33	02	2021	1	219116	219116.- Jardin de Niños Francisco Jose Gablondo Soler	0.00	907,897.01	907,897.01	907,897.01	0.00	907,897.01	907,887.75	907,887.75	907,887.75	907,887.75	9.26	100%	TERMINADA
022511D00601E13B037	02	2	5	1	1	D	006	01	E13	B037	037	0	62201	2	2	5825	S	33	02	2021	1	219117	219117.- Jardin de Niños Ignacio Chavez	0.00	1,818,933.07	1,818,933.07	1,818,933.07	0.00	1,818,933.07	1,818,878.35	1,513,128.73	1,513,128.73	1,513,128.73	305,804.34	100%	TERMINADA
022511D00601E13B031	02	2	5	1	1	D	006	01	E13	B031	012	0	62201	2	2	5825	S	33	02	2021	1	219118	219118.- Jardin de Niños Malintzin	0.00	1,328,373.80	1,328,373.80	1,328,373.80	0.00	1,328,373.80	1,328,317.03	1,025,485.31	1,025,485.31	1,025,485.31	302,888.49	100%	TERMINADA
022512D00601E13B032	02	2	5	1	2	D	006	01	E13	B032	061	0	62201	2	2	5825	S	33	02	2021	1	219119	219119.- Primaria 15 de Mayo	0.00	2,927,249.39	2,927,249.39	2,927,249.39	0.00	2,927,249.39	2,927,118.55	2,256,148.32	2,256,148.32	2,256,148.32	671,101.07	85%	EN PROCESO
022512D00601E13B033	02	2	5	1	2	D	006	01	E13	B033	068	0	62201	2	2	5825	S	33	02	2021	1	219120	219120.- Primaria Benito Juarez Garcia	0.00	1,540,429.35	1,540,429.35	1,540,429.35	0.00	1,540,429.35	1,540,385.01	770,192.50	770,192.50	770,192.50	770,236.85	100%	TERMINADA
022512D00601E13B034	02	2	5	1	2	D	006	01	E13	B034	113	0	62201	2	2	5825	S	33	02	2021	1	219121	219121.- Primaria Francisco Indalecio Madero	0.00	1,081,484.47	1,081,484.47	1,081,484.47	0.00	1,081,484.47	1,081,469.28	786,461.58	786,461.58	786,461.58	295,022.89	100%	TERMINADA
022512D00601E13B035	02	2	5	1	2	D	006	01	E13	B035	027	0	62201	2	2	5825	S	33	02	2021	1	219122	219122.- Primaria Francisco Indalecio Madero	0.00	3,094,444.32	3,094,444.32	3,094,444.32	0.00	3,094,444.32	3,094,305.22	1,949,510.55	1,949,510.55	1,949,510.55	1,144,933.77	82%	EN PROCESO
022512D00601E13B044	02	2	5	1	2	D	006	01	E13	B044	059	0	62201	2	2	5825	S	33	02	2021	1	219123	219123.- Primaria Guillermo Prieto	0.00	1,332,527.50	1,332,527.50	1,332,527.50	0.00	1,332,527.50	1,332,461.58	931,705.05	931,705.05	931,705.05	400,822.45	100%	TERMINADA
022512D00601E13B061	02	2	5	1	2	D	006	01	E13	B061	089	0	62201	2	2	5825	S	33	02	2021	1	219124	219124.- Primaria Leona Vicario	0.00	2,133,934.02	2,133,934.02	2,133,934.02	0.00	2,133,934.02	2,133,874.60	1,308,977.29	1,308,977.29	1,308,977.29	824,956.73	86%	EN PROCESO
022512D00601E13B062	02	2	5	1	2	D	006	01	E13	B062	015	0	62201	2	2	5825	S	33	02	2021	1	219125	219125.- Primaria Manuel Altamirano	0.00	1,394,950.62	1,394,950.62	1,394,950.62	0.00	1,394,950.62	1,394,920.54	697,460.27	697,460.27	697,460.27	697,490.35	100%	TERMINADA
022512D00601E13B063	02	2	5	1	2	D	006	01	E13	B063	041	0	62201	2	2	5825	S	33	02	2021	1	219126	219126.- Primaria Rafael Ramirez Castañeda	0.00	2,089,763.14	2,089,763.14	2,089,763.14	0.00	2,089,763.14	2,089,740.55	1,695,892.26	1,695,892.26	1,695,892.26	393,870.88	100%	TERMINADA
022512D00601E13B064	02	2	5	1	2	D	006	01	E13	B064	097	0	62201	2	2	5825	S	33	02	2021	1	219127	219127.- Primaria Union y Progreso	0.00	2,004,269.95	2,004,269.95	2,004,269.95	0.00	2,004,269.95	2,004,206.81	1,894,225.91	1,894,225.91	1,894,225.91	110,044.04	100%	TERMINADA
022513D00601E13B047	02	2	5	1	3	D	006	01	E13	B047	024	0	62201	2	2	5825	S	33	02	2021	1	219128	219128.- Telesecundaria 803 Lorenzo Velasco Akino	0.00	3,365,786.61	3,365,786.61	3,365,786.61	0.00	3,365,786.61	3,365,653.58	2,027,509.32	2,027,509.32	2,027,509.32	1,338,277.29	55%	EN PROCESO
022511D00701E13B013	02	2	5	1	1	D	007	01	E13	B013	044	0	62201	2	2	5825	S	33	02	2021	1	219129	219129.-Jardin de Niños Emma Godoy	0.00	780,780.89	780,780.89	780,780.89	0.00	780,780.89	780,756.49	780,756.48	691,449.79	691,449.79	24.41	100%	TERMINADA
022511D00601E13B039	02	2	5	1	1	D	006	01	E13	B039	113	0	62201	2	2	5825	S	33	02	2021	1	219130	219130.-Jardin de Niños Jose Emilio Grajales	0.00	620,188.84	620,188.84	620,188.84	0.00	620,188.84	620,181.37	465,497.72	465,497.72	465,497.72	154,691.12	100%	TERMINADA
022511D00601E13B040	02	2	5	1	1	D	006	01	E13	B040	059	0	62201	2	2	5825	S	33	02	2021	1	219131	219131.-Jardin de Niños el Escudo Nacional	0.00	1,605,946.84	1,605,946.84	1,605,946.84	0.00	1,605,946.84	1,605,906.97	802,953.48	802,953.48	802,953.48	802,993.36	100%	TERMINADA
022511D00601E13B041	02	2	5	1	1	D	006	01	E13	B041	056	0	62201	2	2	5825	S	33	02	2021	1	219132	219132.-Jardin de Niños Guillermo Prieto	0.00	1,236,950.19	1,236,950.19	1,236,950.19	0.00	1,236,950.19	1,236,942.90	790,632.33	790,632.33	790,632.33	446,317.86	90%	EN PROCESO
022512D00601E13B067	02	2	5	1	2	D	006	01	E13	B067	059	0	62201	2	2	5825	S	33	02	2021	1	219133	219133.-Primaria Adolfo Ruiz Cortinez	0.00	1,589,858.27	1,589,858.27	1,589,858.27	0.00	1,589,858.27	1,589,794.47	1,050,113.19	1,050,113.19	1,050,113.19	539,745.08	100%	TERMINADA
022512D00701E13B017	02	2	5	1	2	D	007	01	E13	B017	022	0	62202	2	2	5825	S	33	02	2021	1	219134	219134.-Primaria Angel Albino Corzo Castillejos	0.00	647,797.64	647,797.64	647,797.64	0.00	647,797.64	647,795.65	479,637.23	479,637.23	479,637.23	168,160.41	100%	TERMINADA
022512D00601E13B068	02	2	5	1	2	D	006	01	E13	B068	113	0	62201	2	2	5825	S	33	02	2021	1	219135	219135.-Primaria Benito Juarez Garcia	0.00	1,750,632.55	1,750,632.55	1,750,632.55	0.00	1,750,632.55	1,750,589.44	875,294.72	875,294.72	875,294.72	875,337.83	80%	EN PROCESO
022512D00601E13B069	02	2	5	1	2	D	006	01	E13	B069	074	0	62201	2	2	5825	S	33	02	2021	1	219136	219136.-Primaria Benito Juarez Garcia	0.00	1,542,210.06	1,542,210.06	1,542,210.06	0.00	1,542,210.06	1,542,149.10	927,163.55	927,163.55	927,163.55	615,046.51	51%	EN PROCESO
022512D00601E13B070	02	2	5	1	2	D	006	01	E13	B070	015	0	62201	2	2	5825	S	33	02	2021	1	219137	219137.-Primaria Emiliano Zapata Salazar	0.00	2,232,094.57	2,232,094.57	2,232,094.57	0.00	2,232,094.57	2,232,030.99	1,116,015.49	1,116,015.49	1,11			



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
 jueves 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B082	02	2	5	1	2	D	006	01	E13	B082	087	0	62201	2	2	5825	S	33	02	2021	1	219148	219148.- Primaria Fray Bartolome de las Casas	0.00	1,158,371.01	1,158,371.01	1,158,371.01	0.00	1,158,371.01	1,158,314.38	838,331.48	838,331.48	838,331.48	320,039.53	100%	TERMINADA
022512D00601E13B083	02	2	5	1	2	D	006	01	E13	B083	059	0	62201	2	2	5825	S	33	02	2021	1	219149	219149.- Primaria Josefa Ortiz de Dominguez	0.00	3,629,623.53	3,629,623.53	3,629,623.53	0.00	3,629,623.53	3,629,543.53	2,158,139.68	2,158,139.68	2,158,139.68	1,471,483.85	48%	EN PROCESO
022512D00601E13B090	02	2	5	1	2	D	006	01	E13	B090	084	0	62201	2	2	5825	S	33	02	2021	1	219150	219150.-Primaria la Corredidora	0.00	1,156,486.50	1,156,486.50	1,156,486.50	0.00	1,156,486.50	1,156,449.69	837,193.26	837,193.26	837,193.26	319,293.24	90%	EN PROCESO
022512D00601E13B065	02	2	5	1	2	D	006	01	E13	B065	024	0	62201	2	2	5825	S	33	02	2021	1	219151	219151.-Primaria Leona Vicario	0.00	629,873.85	629,873.85	629,873.85	0.00	629,873.85	629,866.20	444,563.92	444,563.92	444,563.92	185,309.93	100%	TERMINADA
022512D00601E13B066	02	2	5	1	2	D	006	01	E13	B066	113	0	62201	2	2	5825	S	33	02	2021	1	219152	219152.- Primaria Miguel Fernandez Felix	0.00	953,663.81	953,663.81	953,663.81	0.00	953,663.81	953,649.94	688,320.84	688,320.84	688,320.84	265,342.97	100%	TERMINADA
022513D00601E13B056	02	2	5	1	3	D	006	01	E13	B056	092	0	62201	2	2	5825	S	33	02	2021	1	219153	219153.-Escuela Secundaria Tecnica 33	0.00	5,648,544.86	5,648,544.86	5,648,544.86	0.00	5,648,544.86	5,648,337.19	2,824,168.59	2,824,168.59	2,824,168.59	2,824,376.27	70%	EN PROCESO
022513D00601E13B048	02	2	5	1	3	D	006	01	E13	B048	015	0	62201	2	2	5825	S	33	02	2021	1	219154	219154.- Telesecundaria 1346 Benito Juarez Garcia	0.00	1,686,041.46	1,686,041.46	1,686,041.46	0.00	1,686,041.46	1,685,969.58	1,266,418.57	1,266,418.57	1,266,418.57	419,622.89	100%	TERMINADA
022513D00601E13B049	02	2	5	1	3	D	006	01	E13	B049	037	0	62201	2	2	5825	S	33	02	2021	1	219155	219155.-Telesecundaria 612 Niños Heroes de Chapultepec	0.00	1,463,732.94	1,463,732.94	1,463,732.94	0.00	1,463,732.94	1,463,685.00	1,028,762.24	1,028,762.24	1,028,762.24	434,970.70	95%	EN PROCESO
022513D00601E13B050	02	2	5	1	3	D	006	01	E13	B050	059	0	62201	2	2	5825	S	33	02	2021	1	219156	219156.- Telesecundaria 1388 Ignacio Ramirez Calzada	0.00	1,469,444.40	1,469,444.40	1,469,444.40	0.00	1,469,444.40	1,469,403.87	993,916.45	993,916.45	993,916.45	475,527.95	100%	TERMINADA
022513D00601E13B051	02	2	5	1	3	D	006	01	E13	B051	010	0	62201	2	2	5825	S	33	02	2021	1	219157	219157.-Telesecundaria 1199 Manuel Larrainzar Piñero	0.00	3,159,476.37	3,159,476.37	3,159,476.37	0.00	3,159,476.37	3,159,400.75	2,918,608.73	2,918,608.73	2,918,608.73	240,867.64	95%	EN PROCESO
022513D00601E13B052	02	2	5	1	3	D	006	01	E13	B052	068	0	62201	2	2	5825	S	33	02	2021	1	219158	219158.-Telesecundaria 192 Jaime Sabines Gutierrez	0.00	2,813,173.20	2,813,173.20	2,813,173.20	0.00	2,813,173.20	2,813,100.24	1,602,573.46	1,602,573.46	1,602,573.46	1,210,599.74	45%	EN PROCESO
022513D00601E13B053	02	2	5	1	3	D	006	01	E13	B053	097	0	62201	2	2	5825	S	33	02	2021	1	219159	219159.- Telesecundaria 813	0.00	1,698,456.93	1,698,456.93	1,698,456.93	0.00	1,698,456.93	1,698,409.02	1,139,213.67	1,139,213.67	1,139,213.67	559,243.26	100%	TERMINADA
022513D00601E13B054	02	2	5	1	3	D	006	01	E13	B054	059	0	62201	2	2	5825	S	33	02	2021	1	219160	219160.-Telesecundaria 1504 Ricardo Flores Magon	0.00	2,634,007.19	2,634,007.19	2,634,007.19	0.00	2,634,007.19	2,633,965.66	2,258,630.47	2,258,630.47	2,258,630.47	375,376.72	100%	TERMINADA
022513D00601E13B055	02	2	5	1	3	D	006	01	E13	B055	078	0	62201	2	2	5825	S	33	02	2021	1	219161	219161.- Telesecundaria 1375 Ricardo Flores Magon	0.00	2,314,944.94	2,314,944.94	2,314,944.94	0.00	2,314,944.94	2,314,912.98	1,620,909.71	1,384,112.18	1,384,112.18	694,035.23	48%	EN PROCESO
022511D00701E13B014	02	2	5	1	1	D	007	01	E13	B014	093	0	62201	2	2	5825	S	33	02	2021	1	219162	219162.-Jardín de Niños Aquiles Serdan	0.00	737,471.89	737,471.89	737,471.89	0.00	737,471.89	737,461.04	579,132.22	579,132.22	579,132.22	158,339.67	100%	TERMINADA
022511D00601E13B042	02	2	5	1	1	D	006	01	E13	B042	093	0	62201	2	2	5825	S	33	02	2021	1	219163	219163.-Jardín de Niños Guillermo Prieto	0.00	1,514,411.02	1,514,411.02	1,514,411.02	0.00	1,514,411.02	1,514,390.65	757,195.32	757,195.32	757,195.32	757,215.70	100%	TERMINADA
022512D00601E13B085	02	2	5	1	2	D	006	01	E13	B085	048	0	62201	2	2	5825	S	33	02	2021	1	219164	219164.- Primaria Angel M. Corzo	0.00	961,035.49	961,035.49	961,035.49	0.00	961,035.49	960,970.51	870,182.37	870,182.37	870,182.37	90,853.12	100%	TERMINADA
022512D00601E13B086	02	2	5	1	2	D	006	01	E13	B086	103	0	62201	2	2	5825	S	33	02	2021	1	219165	219165.- Primaria Dr. Belisario Dominguez Palencia	0.00	2,445,951.84	2,445,951.84	2,445,951.84	0.00	2,445,951.84	2,445,848.60	1,466,147.39	1,466,147.39	1,466,147.39	979,804.45	95%	EN PROCESO
022512D00601E13B079	02	2	5	1	2	D	006	01	E13	B079	018	0	62201	2	2	5825	S	33	02	2021	1	219166	219166.-Primaria Benito Juarez Garcia	0.00	1,922,042.12	1,922,042.12	1,922,042.12	0.00	1,922,042.12	1,921,976.67	960,988.33	960,988.33	960,988.33	961,053.79	85%	EN PROCESO
022512D00601E13B087	02	2	5	1	2	D	006	01	E13	B087	026	0	62201	2	2	5825	S	33	02	2021	1	219167	219167.- Primaria Ignacio Allende y Unzaga	0.00	1,476,199.16	1,476,199.16	1,476,199.16	0.00	1,476,199.16	1,476,166.83	1,100,236.49	1,100,236.49	1,100,236.49	375,962.67	76%	EN PROCESO
022512D00601E13B075	02	2	5	1	2	D	006	01	E13	B075	111	0	62201	2	2	5825	S	33	02	2021	1	219168	219168.-Primaria Narciso Mendoza	0.00	2,360,347.97	2,360,347.97	2,360,347.97	0.00	2,360,347.97	2,360,283.92	1,585,181.85	1,585,181.85	1,585,181.85	775,166.12	71%	EN PROCESO
022512D00601E13B089	02	2	5	1	2	D	006	01	E13	B089	090	0	62201	2	2	5825	S	33	02	2021	1	219169	219169.-Primaria Reforma Educativa	0.00	1,434,040.65	1,434,040.65	1,434,040.65	0.00	1,434,040.65	1,433,979.52	1,137,429.94	1,137,429.94	1,137,429.94	296,610.71	85%	EN PROCESO
022512D00701E13B019	02	2	5	1	2	D	007	01	E13	B019	026	0	62202	2	2	5825	S	33	02	2021	1	219170	219170.- Primaria Venustiano Carranza	0.00	360,181.31	360,181.31	360,181.31	0.00	360,181.31	360,151.07	180,075.53	180,075.53	180,075.53	180,105.78	100%	TERMINADA
022513D00601E13B088	02	2	5	1	3	D	006	01	E13	B088	087	0	62201	2	2	5825	S	33	02	2021	1	219171	219171.- Secundaria General Jose Vasconcelos Calderon	0.00	3,118,382.37	3,118,382.37	3,118,382.37	0.00	3,118,382.37	3,118,294.38	2,317,317.91	2,317,317.91	2,317,317.91	801,064.46	95%	EN PROCESO
022511D00601E13B065	02	2	5	1	1	D	006	01	E13	B065	074	0	62201	2	2	5825	S	33	02	2021	1	219172	219172.- Jardin de Niños Juan Jacobo Rousseau	0.00	755,202.04	755,202.04	755,202.04	0.00	755,202.04	755,193.79	377,596.89	377,596.89	377,596.89	377,605.15	100%	TERMINADA
022511D00701E13B015	02	2	5	1	1	D	007	01	E13	B015	028	0	62201	2	2	5825	S	33	02	2021	1	219173	219173.- Jardin de Niños Juan Jose Martinez	0.00	494,088.54	494,088.54	494,088.54	0.00	494,088.54	494,080.42	475,119.80	475,119.80	475,119.80	18,968.74	100%	TERMINADA
022511D00601E13B066	02	2	5	1	1	D	006	01	E13	B066	101	0</																								

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00601E13B102	02	2	5	1	2	D	006	01	E13	B102	064	0	62201	2	2	5825	S	33	02	2021	1	219183	219183.- Primaria Justo Sierra Mendez	0.00	2,614,394.98	2,614,394.98	2,614,394.98	0.00	2,614,394.98	2,614,305.17	1,307,152.58	1,307,152.58	1,307,152.58	1,307,242.40	36%	EN PROCESO
022512D00601E13B103	02	2	5	1	2	D	006	01	E13	B103	021	0	62201	2	2	5825	S	33	02	2021	1	219184	219184.- Primaria Miguel Hidalgo y Costilla	0.00	2,408,000.70	2,408,000.70	2,408,000.70	0.00	2,408,000.70	2,407,951.03	1,203,975.51	1,203,975.51	1,203,975.51	1,204,025.19	28%	EN PROCESO
022512D00601E13B104	02	2	5	1	2	D	006	01	E13	B104	021	0	62201	2	2	5825	S	33	02	2021	1	219185	219185.- Primaria Narciso Mendoza	0.00	1,271,156.80	1,271,156.80	1,271,156.80	0.00	1,271,156.80	1,271,129.88	635,564.94	635,564.94	635,564.94	635,591.86	24%	EN PROCESO
022512D00601E13B094	02	2	5	1	2	D	006	01	E13	B094	014	0	62201	2	2	5825	S	33	02	2021	1	219186	219186.- Primaria Vicente Suarez	0.00	897,861.39	897,861.39	897,861.39	0.00	897,861.39	897,849.23	448,924.61	448,924.61	448,924.61	448,936.78	60%	EN PROCESO
022512D00601E13B095	02	2	5	1	2	D	006	01	E13	B095	077	0	62201	2	2	5825	S	33	02	2021	1	219187	219187.- Primaria Xicotencatl	0.00	3,195,191.66	3,195,191.66	3,195,191.66	0.00	3,195,191.66	3,195,068.57	1,597,534.28	1,597,534.28	1,597,534.28	1,597,657.38	32%	EN PROCESO
022512D00601E13B096	02	2	5	1	2	D	006	01	E13	B096	078	0	62201	2	2	5825	S	33	02	2021	1	219188	219188.- Primaria 20 de Noviembre	0.00	1,217,139.06	1,217,139.06	1,217,139.06	0.00	1,217,139.06	1,217,129.00	828,009.23	828,009.23	828,009.23	389,129.83	43%	EN PROCESO
022512D00601E13B098	02	2	5	1	2	D	006	01	E13	B098	065	0	62201	2	2	5825	S	33	02	2021	1	219189	219189.- Primaria Ezequiel A. Chavez	0.00	1,062,427.39	1,062,427.39	1,062,427.39	0.00	1,062,427.39	1,062,410.92	679,466.71	679,466.71	679,466.71	382,960.68	100%	TERMINADA
022513D00601E13B089	02	2	5	1	3	D	006	01	E13	B089	103	0	62201	2	2	5825	S	33	02	2021	1	219190	219190.- Telesecundaria 1506 Malilde Montoya Lafragua	0.00	4,316,359.62	4,316,359.62	4,316,359.62	0.00	4,316,359.62	4,316,272.34	2,158,136.17	2,158,136.17	2,158,136.17	2,158,223.45	18%	EN PROCESO
022513D00601E13B090	02	2	5	1	3	D	006	01	E13	B090	019	0	62201	2	2	5825	S	33	02	2021	1	219191	219191.- Telesecundaria 1463 Niños Heroes	0.00	2,639,004.42	2,639,004.42	2,639,004.42	0.00	2,639,004.42	2,638,987.09	1,808,982.32	1,808,982.32	1,808,982.32	830,022.10	62%	EN PROCESO
022513D00601E13B091	02	2	5	1	3	D	006	01	E13	B091	063	0	62201	2	2	5825	S	33	02	2021	1	219192	219192.- Telesecundaria 177 Enoch Cancino Casahonda	0.00	2,536,137.80	2,536,137.80	2,536,137.80	0.00	2,536,137.80	2,536,092.07	1,268,046.03	1,268,046.03	1,268,046.03	1,268,091.77	48%	EN PROCESO
022513D00601E13B092	02	2	5	1	3	D	006	01	E13	B092	074	0	62201	2	2	5825	S	33	02	2021	1	219193	219193.- Telesecundaria 204 14 de Septiembre	0.00	2,046,791.30	2,046,791.30	2,046,791.30	0.00	2,046,791.30	2,046,711.61	1,023,355.80	1,023,355.80	1,023,355.80	1,023,435.50	38%	EN PROCESO
022513D00601E13B093	02	2	5	1	3	D	006	01	E13	B093	021	0	62201	2	2	5825	S	33	02	2021	1	219194	219194.- Telesecundaria 1076 Jaime Sabinés Gutierrez.	0.00	1,514,903.35	1,514,903.35	1,514,903.35	0.00	1,514,903.35	1,514,840.61	757,420.30	757,420.30	757,420.30	757,483.05	11%	EN PROCESO
022513D00601E13B094	02	2	5	1	3	D	006	01	E13	B094	076	0	62201	2	2	5825	S	33	02	2021	1	219195	219195.- Telesecundaria 942 Sor Juana Ines de la Cruz.	0.00	2,190,091.75	2,190,091.75	2,190,091.75	0.00	2,190,091.75	2,189,924.03	1,094,962.01	1,094,962.01	1,094,962.01	1,095,129.74	38%	EN PROCESO
022513D00601E13B095	02	2	5	1	3	D	006	01	E13	B095	023	0	62201	2	2	5825	S	33	02	2021	1	219196	219196.- Telesecundaria 1470 Fray Bartolome de Las Casas	0.00	2,754,245.45	2,754,245.45	2,754,245.45	0.00	2,754,245.45	2,754,210.53	1,377,105.26	1,377,105.26	1,377,105.26	1,377,140.19	41%	EN PROCESO
022513D00601E13B096	02	2	5	1	3	D	006	01	E13	B096	076	0	62201	2	2	5825	S	33	02	2021	1	219197	219197.- Telesecundaria 767 Jose Maria Luis Mora.	0.00	2,521,155.19	2,521,155.19	2,521,155.19	0.00	2,521,155.19	2,521,081.26	1,260,540.63	1,260,540.63	1,260,540.63	1,260,614.56	33%	EN PROCESO
022522D00601E13B003	02	2	5	2	2	D	006	01	E13	B003	089	0	62201	2	2	5825	S	33	03	2021	1	219198	219198.- EMSAD No. 255 Puerto Madero	0.00	5,323,053.12	5,323,053.12	5,323,053.12	0.00	5,323,053.12	5,322,955.67	3,125,311.45	3,125,311.45	3,125,311.45	2,197,741.67	44%	EN PROCESO
022533D00701E13B001	02	2	5	3	3	D	007	01	E13	B001	059	0	62201	2	2	5825	S	33	04	2021	1	219199	219199.- Mantenimiento de Edificios y obras exteriores en la Universidad Tecnológica de la Selva del Municipio de Ocosingo.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,658.99	2,271,447.73	2,271,447.73	2,271,447.73	228,552.27	100%	TERMINADA
022522D00601E13B004	02	2	5	2	2	D	006	01	E13	B004	078	0	62201	2	2	5825	S	33	03	2021	1	219200	219200.- Colegio de Estudios Científicos y Tecnológicos San Cristóbal de las Casas	0.00	3,660,158.85	3,660,158.85	3,660,158.85	0.00	3,660,158.85	3,660,031.12	2,541,033.84	2,541,033.84	2,541,033.84	1,119,125.01	85%	EN PROCESO
022533D00601E13B002	02	2	5	3	3	D	006	01	E13	B002	086	0	62201	2	2	5825	S	33	04	2021	1	219201	219201.- Mantenimiento de Edificios y Obras Exteriores en la Universidad Politécnica de Chiapas	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,944.37	1,249,972.18	1,249,972.18	1,249,972.18	1,250,027.82	51%	EN PROCESO
022522D00601E13B047	02	2	5	2	2	D	006	01	E13	B047	052	0	62201	2	2	5825	S	33	03	2021	1	219202	219202.- Colegio de Estudios Científicos y Tecnológicos Veinte de Noviembre.	0.00	1,875,188.73	1,875,188.73	1,875,188.73	0.00	1,875,188.73	1,875,075.39	937,537.69	937,537.69	937,537.69	937,651.04	15%	EN PROCESO
022511D00601E13B070	02	2	5	1	1	D	006	01	E13	B070	002	0	62201	2	2	5825	S	33	02	2021	1	219203	219203.- Jardín de Niños Tomas Martínez Vazquez	0.00	2,226,614.90	2,226,614.90	2,226,614.90	0.00	2,226,614.90	2,226,580.76	1,113,290.38	1,113,290.38	1,113,290.38	1,113,324.52	20%	EN PROCESO
022511D00601E13B071	02	2	5	1	1	D	006	01	E13	B071	004	0	62201	2	2	5825	S	33	02	2021	1	219204	219204.- Jardín de Niños Fernando Montes de Oca	0.00	1,487,989.74	1,487,989.74	1,487,989.74	0.00	1,487,989.74	1,487,963.45	743,981.72	743,981.72	743,981.72	744,008.02	22%	EN PROCESO
022511D00601E13B072	02	2	5	1	1	D	006	01	E13	B072	005	0	62201	2	2	5825	S	33	02	2021	1	219205	219205.- Jardín de Niños Rafael de Paz González	0.00	459,054.53	459,054.53	459,054.53	0.00	459,054.53	459,048.38	229,524.19	229,524.19	229,524.19	229,530.34	25%	EN PROCESO
022511D00601E13B073	02	2	5	1	1	D	006	01	E13	B073	024	0	62201	2	2	5825	S	33	02	2021	1	219206	219206.- Jardín de Niños Jaime Nuno	0.00	1,087,211.42	1,087,211.42	1,087,211.42	0.00	1,087,211.42	1,087,163.82	543,581.91	543,581.91	543,581.91	543,629.51	36%	EN PROCESO
022511D00701E13B016	02	2	5	1	1	D	007	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219207	219207.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	522,442.39	522,442.39	522,442.39	0.00	522,442.39	522,394.33	261,197.16	261,197.16	261,197.16	261,245.23	35%	EN PROCESO
022511D00601E13B074	02	2	5	1	1	D	006	01	E13	B074	024	0	62201	2	2	5825	S	33	02	2021	1	219208	219208.- Jardín de													



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
 jueves, 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
		Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022512D00701E13B003	02	2	5	1	2	D	007	01	E13	B003	039	0	62201	2	2	5825	S	33	02	2021	1	219218	219218.- Primaria Niños Héroes	0.00	1,152,949.72	1,152,949.72	1,152,949.72	0.00	1,152,949.72	1,152,903.07	576,451.53	576,451.53	576,451.53	576,498.19	17%	EN PROCESO
022512D00601E13B110	02	2	5	1	2	D	006	01	E13	B110	055	0	62201	2	2	5825	S	33	02	2021	1	219219	219219.- Primaria Luis Pasteur	0.00	1,660,441.35	1,660,441.35	1,660,441.35	0.00	0.00	1,660,418.58	830,209.29	0.00	0.00	830,232.06	9%	EN PROCESO
022512D00601E13B111	02	2	5	1	2	D	006	01	E13	B111	060	0	62201	2	2	5825	S	33	02	2021	1	219220	219220.- Primaria Justo Sierra Méndez	0.00	1,738,524.03	1,738,524.03	1,738,524.03	0.00	1,738,524.03	1,738,469.69	869,234.84	869,234.84	869,234.84	869,289.19	1%	EN PROCESO
022512D00601E13B112	02	2	5	1	2	D	006	01	E13	B112	060	0	62201	2	2	5825	S	33	02	2021	1	219221	219221.- Primaria Moctezuma II	0.00	1,086,109.77	1,086,109.77	1,086,109.77	0.00	0.00	1,086,095.10	543,047.55	0.00	0.00	543,062.22	1%	EN PROCESO
022512D00701E13B020	02	2	5	1	2	D	007	01	E13	B020	060	0	62202	2	2	5825	S	33	02	2021	1	219222	219222.- Primaria Comunitaria El Pipila	0.00	170,035.62	170,035.62	170,035.62	0.00	170,035.62	0.00	0.00	0.00	0.00	170,035.62	100%	TERMINADA
022512D00701E13B021	02	2	5	1	2	D	007	01	E13	B021	060	0	62202	2	2	5825	S	33	02	2021	1	219223	219223.- Primaria Comunitaria Alfonso Reyes	0.00	86,498.97	86,498.97	86,498.97	0.00	86,498.97	0.00	0.00	0.00	0.00	86,498.97	100%	TERMINADA
022512D00601E13B105	02	2	5	1	2	D	006	01	E13	B105	060	0	62201	2	2	5825	S	33	02	2021	1	219224	219224.- Primaria Ángel Albino Corzo.	0.00	1,026,134.00	1,026,134.00	1,026,134.00	0.00	0.00	1,026,112.59	513,056.29	0.00	0.00	513,077.71	1%	EN PROCESO
022512D00601E13B106	02	2	5	1	2	D	006	01	E13	B106	065	0	62201	2	2	5825	S	33	02	2021	1	219225	219225.- Primaria Niños Héroes.	0.00	2,890,908.21	2,890,908.21	2,890,908.21	0.00	0.00	2,888,616.41	1,444,308.20	0.00	0.00	1,446,600.01	21%	EN PROCESO
022512D00601E13B107	02	2	5	1	2	D	006	01	E13	B107	078	0	62201	2	2	5825	S	33	02	2021	1	219226	219226.- Primaria Manuel Ávila Camacho.	0.00	1,802,231.51	1,802,231.51	1,802,231.51	0.00	0.00	1,802,191.71	901,095.85	0.00	0.00	901,135.66	3%	EN PROCESO
022513D00601E13B097	02	2	5	1	3	D	006	01	E13	B097	032	0	62201	2	2	5825	S	33	02	2021	1	219227	219227.- Telesecundaria 1294 Mariano Azuela.	0.00	1,498,076.94	1,498,076.94	1,498,076.94	0.00	1,498,076.94	1,498,041.91	749,020.95	749,020.95	749,020.95	749,055.99	18%	EN PROCESO
022513D00601E13B106	02	2	5	1	3	D	006	01	E13	B106	051	0	62201	2	2	5825	S	33	02	2021	1	219228	219228.- Telesecundaria 1176 Nicolas Bravo	0.00	3,376,553.43	3,376,553.43	3,376,553.43	0.00	0.00	3,376,467.51	1,688,233.75	0.00	0.00	1,688,319.68	15%	EN PROCESO
022513D00601E13B107	02	2	5	1	3	D	006	01	E13	B107	060	0	62201	2	2	5825	S	33	02	2021	1	219229	219229.- Telesecundaria 913 Juan Sabines Gutiérrez.	0.00	1,512,418.50	1,512,418.50	1,512,418.50	0.00	0.00	1,512,376.63	756,188.31	0.00	0.00	756,230.19	1%	EN PROCESO
022522D00601E13B050	02	2	5	2	2	D	006	01	E13	B050	052	0	62201	2	2	5825	S	33	03	2021	1	219230	219230.- EMSAD 330 Saltillo	0.00	2,861,841.31	2,861,841.31	2,861,841.31	0.00	2,861,841.31	2,861,746.09	1,430,873.04	1,430,873.04	1,430,873.04	1,430,968.27	22%	EN PROCESO
022511D00601E13B077	02	2	5	1	1	D	006	01	E13	B077	049	0	62201	2	2	5825	S	33	02	2021	1	219231	219231.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,882,980.50	3,882,980.50	3,882,980.50	0.00	0.00	3,882,909.15	1,941,454.57	0.00	0.00	1,941,525.93	3%	EN PROCESO
022511D00601E13B078	02	2	5	1	1	D	006	01	E13	B078	060	0	62201	2	2	5825	S	33	02	2021	1	219232	219232.- Jardín de Niños Maria Adelina Flores Morales	0.00	726,221.54	726,221.54	726,221.54	0.00	0.00	726,193.83	363,096.91	0.00	0.00	363,124.63	1%	EN PROCESO
022511D00601E13B079	02	2	5	1	1	D	006	01	E13	B079	064	0	62201	2	2	5825	S	33	02	2021	1	219233	219233.- Jardín de Niños Bruno Traven	0.00	1,769,576.96	1,769,576.96	1,769,576.96	0.00	0.00	1,769,515.72	884,757.86	0.00	0.00	884,819.10	21%	EN PROCESO
022512D00601E13B116	02	2	5	1	2	D	006	01	E13	B116	006	0	62201	2	2	5825	S	33	02	2021	1	219234	219234.- Primaria Jose Maria Morelos	0.00	2,318,743.88	2,318,743.88	2,318,743.88	0.00	0.00	2,318,619.79	1,159,309.89	0.00	0.00	1,159,433.99	5%	EN PROCESO
022512D00601E13B125	02	2	5	1	2	D	006	01	E13	B125	024	0	62201	2	2	5825	S	33	02	2021	1	219235	219235.- Primaria Carmen G. Basurto	0.00	2,775,197.04	2,775,197.04	2,775,197.04	0.00	0.00	2,775,154.10	1,387,577.05	0.00	0.00	1,387,619.99	20%	EN PROCESO
022512D00601E13B126	02	2	5	1	2	D	006	01	E13	B126	024	0	62201	2	2	5825	S	33	02	2021	1	219236	219236.- Primaria Jose Vasconcelos Calderon	0.00	1,266,297.56	1,266,297.56	1,266,297.56	0.00	0.00	1,266,275.63	633,137.81	0.00	0.00	633,159.75	30%	EN PROCESO
022512D00601E13B127	02	2	5	1	2	D	006	01	E13	B127	024	0	62201	2	2	5825	S	33	02	2021	1	219237	219237.- Primaria Narciso Mendoza	0.00	3,057,724.33	3,057,724.33	3,057,724.33	0.00	0.00	3,057,681.86	1,528,840.93	0.00	0.00	1,528,883.40	6%	EN PROCESO
022512D00601E13B128	02	2	5	1	2	D	006	01	E13	B128	060	0	62201	2	2	5825	S	33	02	2021	1	219239	219239.- Primaria Cuauhtemoc	0.00	3,674,267.24	3,674,267.24	3,674,267.24	0.00	0.00	3,674,115.35	1,837,057.67	0.00	0.00	1,837,209.57	8%	EN PROCESO
022512D00601E13B117	02	2	5	1	2	D	006	01	E13	B117	060	0	62201	2	2	5825	S	33	02	2021	1	219240	219240.- Primaria Felipe Carrillo Puerto.	0.00	739,002.67	739,002.67	739,002.67	0.00	0.00	738,986.15	369,493.07	0.00	0.00	369,509.60	1%	EN PROCESO
022512D00601E13B118	02	2	5	1	2	D	006	01	E13	B118	060	0	62201	2	2	5825	S	33	02	2021	1	219241	219241.- Primaria General Ignacio Zaragoza.	0.00	4,225,924.08	4,225,924.08	4,225,924.08	0.00	0.00	4,225,737.35	2,112,868.67	0.00	0.00	2,113,055.41	1%	EN PROCESO
022512D00601E13B120	02	2	5	1	2	D	006	01	E13	B120	060	0	62201	2	2	5825	S	33	02	2021	1	219242	219242.- Primaria Comunitaria Otillo Montaño.	0.00	707,875.86	707,875.86	707,875.86	0.00	0.00	707,840.82	353,920.41	0.00	0.00	353,955.45	4%	EN PROCESO
022512D00601E13B121	02	2	5	1	2	D	006	01	E13	B121	061	0	62201	2	2	5825	S	33	02	2021	1	219243	219243.- Primaria Lic. Emilio Rabasa Estebanell.	0.00	1,240,965.10	1,240,965.10	1,240,965.10	0.00	0.00	1,240,847.12	620,423.56	0.00	0.00	620,541.54	46%	EN PROCESO
022512D00601E13B122	02	2	5	1	2	D	006	01	E13	B122	064	0	62201	2	2	5825	S	33	02	2021	1	219244	219244.- Primaria 15 de Septiembre.	0.00	1,386,112.47	1,386,112.47	1,386,112.47	0.00	0.00	1,386,064.18	693,032.09	0.00	0.00	693,080.38	20%	EN PROCESO
022512D00601E13B119	02	2	5	1	2	D	006	01	E13	B119	081	0	62201	2	2	5825	S	33	02	2021	1	219245	219245.- Primaria Ruben Dario	0.00	2,893,751.36	2,893,751.36	2,893,751.36	0.00	0.00	2,893,636.77	1,446,818.38	0.00	0.00	1,446,932.98	6%	EN PROCESO
022513D00601E13B108	02	2	5	1	3	D	006	01	E13	B108	024	0	62201	2	2	5825	S	33	02	2021	1															

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus
022511D00701E13B018	02	2	5	1	1	D	007	01	E13	B018	101	0	62201	2	2	5825	S	33	02	2021	1	219255	219255.-Centro de Atención Psico pedagógico de Educación Preescolar XXVI-Tuxtla.	0.00	3,563,325.22	3,563,325.22	3,563,325.22	0.00	0.00	3,563,219.28	1,781,609.64	0.00	0.00	1,781,715.58	5%	EN PROCESO
022511D00601E13B082	02	2	5	1	1	D	006	01	E13	B082	027	0	62201	2	2	5825	S	33	02	2021	1	219256	219256.-Jardín de Niños Francisco Sarabia	0.00	2,421,798.40	2,421,798.40	2,421,798.40	0.00	0.00	2,421,739.02	1,210,869.51	0.00	0.00	1,210,928.89	5%	EN PROCESO
022511D00701E13B019	02	2	5	1	1	D	007	01	E13	B019	060	0	62201	2	2	5825	S	33	02	2021	1	219257	219257.-Jardín de Niños Fray Bartolomé de las Casas	0.00	633,299.09	633,299.09	633,299.09	0.00	0.00	633,274.94	316,637.47	0.00	0.00	316,661.62	5%	EN PROCESO
022511D00601E13B083	02	2	5	1	1	D	006	01	E13	B083	061	0	62201	2	2	5825	S	33	02	2021	1	219258	219258.-Jardín de Niños Gabriela Mistral	0.00	1,206,132.89	1,206,132.89	1,206,132.89	0.00	0.00	0.00	0.00	0.00	0.00	1,206,132.89	1%	EN PROCESO
022511D00601E13B084	02	2	5	1	1	D	006	01	E13	B084	061	0	62201	2	2	5825	S	33	02	2021	1	219259	219259.-Jardín de Niños Hermilio Abreu Gomez	0.00	910,661.17	910,661.17	910,661.17	0.00	0.00	0.00	0.00	0.00	0.00	910,661.17	5%	EN PROCESO
022511D00601E13B085	02	2	5	1	1	D	006	01	E13	B085	059	0	62201	2	2	5825	S	33	02	2021	1	219260	219260.-Jardin de Niños Comunitario Manuel Gamio	0.00	2,838,651.61	2,838,651.61	2,838,651.61	0.00	0.00	0.00	0.00	0.00	0.00	2,838,651.61	1%	EN PROCESO
022511D00601E13B086	02	2	5	1	1	D	006	01	E13	B086	101	0	62201	2	2	5825	S	33	02	2021	1	219261	219261.-Jardín de Niños Naciones Unidas	0.00	2,253,532.24	2,253,532.24	2,253,532.24	0.00	0.00	0.00	0.00	0.00	0.00	2,253,532.24	5%	EN PROCESO
022512D00601E13B138	02	2	5	1	2	D	006	01	E13	B138	094	0	62201	2	2	5825	S	33	02	2021	1	219262	219262-Primaria 5 de Febrero	0.00	1,112,087.53	1,112,087.53	1,112,087.53	0.00	0.00	1,112,072.30	556,036.15	0.00	0.00	556,051.38	2%	EN PROCESO
022512D00601E13B131	02	2	5	1	2	D	006	01	E13	B131	094	0	62201	2	2	5825	S	33	02	2021	1	219263	219263.-Primaria 5 de Mayo	0.00	1,626,451.24	1,626,451.24	1,626,451.24	0.00	0.00	0.00	0.00	0.00	0.00	1,626,451.24	1%	EN PROCESO
022512D00601E13B132	02	2	5	1	2	D	006	01	E13	B132	071	0	62201	2	2	5825	S	33	02	2021	1	219264	219264.-Primaria 13 de Enero	0.00	1,697,847.15	1,697,847.15	1,697,847.15	0.00	0.00	0.00	0.00	0.00	0.00	1,697,847.15	7%	EN PROCESO
022512D00601E13B133	02	2	5	1	2	D	006	01	E13	B133	012	0	62201	2	2	5825	S	33	02	2021	1	219265	219265.-Primaria 21 de Agosto	0.00	1,953,123.85	1,953,123.85	1,953,123.85	0.00	0.00	0.00	0.00	0.00	0.00	1,953,123.85	1%	EN PROCESO
022512D00601E13B134	02	2	5	1	2	D	006	01	E13	B134	059	0	62201	2	2	5825	S	33	02	2021	1	219266	219266.-Primaria Dr. Manuel Gamio	0.00	3,347,358.56	3,347,358.56	3,347,358.56	0.00	0.00	0.00	0.00	0.00	0.00	3,347,358.56	1%	EN PROCESO
022512D00601E13B135	02	2	5	1	2	D	006	01	E13	B135	049	0	62201	2	2	5825	S	33	02	2021	1	219267	219267.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	1,141,551.72	1,141,551.72	1,141,551.72	0.00	0.00	1,141,517.12	570,758.56	0.00	0.00	570,793.16	1%	EN PROCESO
022512D00601E13B136	02	2	5	1	2	D	006	01	E13	B136	078	0	62201	2	2	5825	S	33	02	2021	1	219268	219268.-Primaria Ignacio Allende	0.00	2,536,434.89	2,536,434.89	2,536,434.89	0.00	1,094,102.93	2,536,395.32	1,268,197.66	0.00	0.00	1,268,237.23	6%	EN PROCESO
022512D00601E13B137	02	2	5	1	2	D	006	01	E13	B137	049	0	62201	2	2	5825	S	33	02	2021	1	219269	219269.-Primaria Jose Vasconcelos Calderon.	0.00	3,275,955.01	3,275,955.01	3,275,955.01	0.00	0.00	0.00	0.00	0.00	0.00	3,275,955.01	2%	EN PROCESO
022512D00701E13B023	02	2	5	1	2	D	007	01	E13	B023	060	0	62201	2	2	5825	S	33	02	2021	1	219270	219270.-Primaria Justo Sierra Mendez	0.00	623,069.34	623,069.34	623,069.34	0.00	0.00	623,036.71	311,518.35	0.00	0.00	311,550.99	5%	EN PROCESO
022512D00601E13B139	02	2	5	1	2	D	006	01	E13	B139	060	0	62201	2	2	5825	S	33	02	2021	1	219271	219271.-Primaria Lazaro Cardenas del Rio.	0.00	2,315,957.67	2,315,957.67	2,315,957.67	0.00	0.00	0.00	0.00	0.00	0.00	2,315,957.67	5%	EN PROCESO
022512D00601E13B140	02	2	5	1	2	D	006	01	E13	B140	078	0	62201	2	2	5825	S	33	02	2021	1	219272	219272.-Primaria Primero de Septiembre.	0.00	1,130,143.89	1,130,143.89	1,130,143.89	0.00	0.00	0.00	0.00	0.00	0.00	1,130,143.89	1%	EN PROCESO
022512D00601E13B129	02	2	5	1	2	D	006	01	E13	B129	093	0	62201	2	2	5825	S	33	02	2021	1	219273	219273.- Primaria Raza de Bronce	0.00	1,985,629.92	1,985,629.92	1,985,629.92	0.00	0.00	1,985,619.92	992,809.96	0.00	0.00	992,819.96	1%	EN PROCESO
022512D00601E13B130	02	2	5	1	2	D	006	01	E13	B130	101	0	62201	2	2	5825	S	33	02	2021	1	219274	219274.- Primaria Belisario Dominguez Palencia	0.00	1,457,016.61	1,457,016.61	1,457,016.61	0.00	0.00	0.00	0.00	0.00	0.00	1,457,016.61	5%	EN PROCESO
022512D00701E13B022	02	2	5	1	2	D	007	01	E13	B022	101	0	62201	2	2	5825	S	33	02	2021	1	219275	219275.- Primaria 15 de Mayo	0.00	2,393,396.39	2,393,396.39	2,393,396.39	0.00	0.00	0.00	0.00	0.00	0.00	2,393,396.39	5%	EN PROCESO
022511D00701E13B023	02	2	5	1	1	D	007	01	E13	B023	101	0	62201	2	2	5825	S	33	02	2021	1	219276	219276.- Primaria Fray Matias de Cordova y Ordoñez	0.00	594,059.52	594,059.52	594,059.52	0.00	0.00	594,026.52	297,013.26	0.00	0.00	297,046.26	5%	EN PROCESO
022513D00601E13B112	02	2	5	1	3	D	006	01	E13	B112	027	0	62201	2	2	5825	S	33	02	2021	1	219277	219277.- Telesecundaria 089 Angel Albino Corzo	0.00	2,550,740.47	2,550,740.47	2,550,740.47	0.00	0.00	0.00	0.00	0.00	0.00	2,550,740.47	5%	EN PROCESO
022513D00601E13B113	02	2	5	1	3	D	006	01	E13	B113	054	0	62201	2	2	5825	S	33	02	2021	1	219278	219278.- Secundaria Ramon Lopez Velarde	0.00	5,246,877.65	5,246,877.65	5,246,877.65	0.00	0.00	5,246,782.93	2,623,391.46	0.00	0.00	2,623,486.19	5%	EN PROCESO
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	020	0	62202	2	2	5825	S	33	02	2021	1	219279	219279.- Telesecundaria 054 Eliseo Mellanas Castellanos	0.00	641,640.59	641,640.59	641,640.59	0.00	0.00	641,584.74	320,792.37	0.00	0.00	320,848.22	4%	EN PROCESO
022513D00601E13B114	02	2	5	1	3	D	006	01	E13	B114	021	0	62201	2	2	5825	S	33	02	2021	1	219280	219280.- Telesecundaria 057 Miguel Alvarez del Toro	0.00	3,053,974.14	3,053,974.14	3,053,974.14	0.00	0.00	0.00	0.00	0.00	0.00	3,053,974.14	5%	EN PROCESO
022513D00601E13B115	02	2	5	1	3	D	006	01	E13	B115	092	0	62201	2	2	5825	S	33	02	2021	1	219281	219281.- Telesecundaria 1134 Sor Juana Ines de La Cruz	0.00	1,416,045.37	1,416,045.37	1,416,045.37	0.00	0.00	0.00	0.00	0.00	0.00	1,416,045.37	5%	EN PROCESO
022522D00601E13B051	02	2	5	2	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	03	2021	1	219282	219282.- Colegio de Estudios Científicos y Tecnológicos Chenalho	0.00	4,743,546.34	4,743,546.34	4,									



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE



EP-01
 jueves 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus	
032512D00601E13D001	03	2	5	1	2	D	006	01	E13	D001	004	0	62201	2	2	5932	C	23	01	2020	1	2021002	2021002.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Emiliano Zapata Salazar CLAVE, CCT 07DPR3208A, en la cabecera municipal de Altamirano (2da. Etapa).	0.00	8,339,546.94	8,339,546.94	8,339,546.94	0.00	8,339,546.94	8,158,676.69	6,792,201.68	6,792,201.68	6,792,201.68	1,547,345.26	97%	EN PROCESO	
032512D00601E13D002	03	2	5	1	2	D	006	01	E13	D002	004	0	62201	2	2	5932	C	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	12,904,478.01	12,904,478.01	12,904,478.01	0.00	12,904,478.01	12,600,983.65	4,996,346.96	4,996,346.96	4,996,346.96	7,908,131.05	88%	EN PROCESO	
032512D00601E13D003	03	2	5	1	2	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Río, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	8,094,827.79	8,094,827.79	8,094,827.79	0.00	8,094,827.79	7,874,606.93	4,574,768.60	4,574,768.60	4,574,768.60	3,520,059.19	100%	TERMINADA	
032513D00601E13D002	03	2	5	1	3	D	006	01	E13	D002	093	0	62201	2	2	5932	C	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica No. 130 con C.C.T. 07DST0133S, de la localidad Chacomá, Municipio de Tenejapa.	0.00	7,450,268.83	7,450,268.83	7,450,268.83	0.00	7,450,268.83	7,220,580.41	7,017,162.12	7,017,162.12	7,017,162.12	433,106.71	100%	TERMINADA	
032512D00601E13D004	03	2	5	1	2	D	006	01	E13	D004	052	0	62201	2	2	5932	C	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	10,722,612.73	10,722,612.73	10,722,612.73	0.00	10,722,612.73	10,486,165.50	7,749,305.64	7,749,305.64	7,749,305.64	2,973,307.09	90%	EN PROCESO	
032512D00601E13D005	03	2	5	1	2	D	006	01	E13	D005	059	0	62201	2	2	5932	C	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	9,768,886.53	9,768,886.53	9,768,886.53	0.00	9,768,886.53	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	211,268.59	100%	TERMINADA	
032513D00601E13D003	03	2	5	1	3	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa).	0.00	12,787,118.78	12,787,118.78	12,787,118.78	0.00	12,787,118.78	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	302,918.72	100%	TERMINADA	
032512D00601E13D006	03	2	5	1	2	D	006	01	E13	D006	064	0	62201	2	2	5932	C	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montano CLAVE, CCT 07DPB0280P, en localidad de Tzontzealja, municipio de Oxchuc	0.00	8,966,319.25	8,966,319.25	8,966,319.25	0.00	8,966,319.25	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	198,431.63	100%	TERMINADA	
032512D00601E13D007	03	2	5	1	2	D	006	01	E13	D007	098	0	62201	2	2	5932	C	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de infraestructura educativa en la escuela Primaria Daniel delgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Totolapa (Etapa 2)	0.00	10,688,847.98	10,688,847.98	10,688,847.98	0.00	10,688,847.98	10,451,222.17	8,956,186.72	8,956,186.72	8,956,186.72	1,732,661.26	100%	TERMINADA	
032532D00701E13D002	03	2	5	3	2	D	007	01	E13	D002	089	0	62202	2	2	5932	C	23	05	2020	1	2041001	2041001.- Remodelación y Equipamiento de Edificio para la Creación del Centro Multidisciplinario de Salud Pública y Negocios Internacionales para La Frontera Sur.	0.00	4,020,562.84	4,020,562.84	4,020,562.84	0.00	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	0.00	100%	TERMINADA	
032561D00601E13B001	03	2	5	6	1	D	006	01	E13	B001	101	1	12101	2	1	5811	S	28	01	2021	6	Institucional	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	6.40			
012561D00601112A001	01	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Control de Obra de Infraestructura Educativa.	4,476,622.65	148,863.47	4,625,486.12	4,625,486.12	0.00	3,042,821.17	3,023,686.32	3,023,686.32	3,023,686.32	3,023,686.32	1,601,799.80			
022561D00601112A001	02	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,878,847.96	187,214.42	6,066,062.38	6,066,062.38	0.00	3,987,292.33	3,966,434.05	3,966,434.05	3,966,434.05	3,966,434.05	2,099,628.33			
032561D00601112A001	03	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,575,101.46	164,940.93	5,740,042.39	5,740,042.39	0.00	3,777,006.75	3,753,396.51	3,753,396.51	3,753,396.51	3,753,396.51	1,986,645.88			
042561D00601112A001	04	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,825,096.03	95,711.48	2,920,807.51	2,920,807.51	0.00	1,912,815.53	1,902,531.38	1,902,531.38	1,902,531.38	1,902,531.38	1,018,276.13			
052561D00601M06A001	05	2	5	6	1	D	006	01	M06	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,672,828.08	119,820.89	3,792,648.97	3,792,648.97	0.00	2,490,169.76	2,484,078.19	2,484,078.19	2,484,078.19	2,484,078.19	1,308,570.78			
062561D00601S01A001	06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	4711	B	A4	01	2020	1	Institucional	Administrativo Administrar los Recursos Humanos y Materiales.	14,156,410.94	4,898,091.57	19,054,502.51	18,714,346.53	340,155.98	12,847,201.64	12,514,103.97	12,514,103.97	12,427,057.47	12,427,057.47	6,540,398.54			
062561D02001S01A009	06	2	5	6	1	D	020	01	S01	A009	000	0	33111	1	1	5811	S	28	01	2021	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	0.00	25,825.97	25,825.97	25,825.97	0.00	25,825.97	25,825.97	0.00	0.00	0.00	25,825.97			
072561D00601A01A001	07	2	5	6	1	D	006	01	A01	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,134,847.78	38,588.55	1,173,436.33	1,173,436.33	0.00	770,685.08	767,018.76	767,018.76	767,018.76	767,018.76	406,417.57			
082561D00601A22A001	08	2	5	6	1	D	006	01	A22	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Jurídico Representación y Asesoría Jurídica.	1,527,688.29	42,538.15	1,570,226.44	1,570,226.44	0.00	1,027,587.11	1,024,220.24	1,024,220.24	1,024,220.24	1,024,220.24	546,006.20			
022512D00601E13B001	02	2	5	1	2	D	006	01	E13	B001	914	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XIV TULILJA TSELTAL CHOL	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B002	02	2	5	1	2	D	006	01	E13	B002	913	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XIII MAYA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B003	02	2	5	1	2	D	006	01	E13	B003	912	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XII SELVA LACANDONA	17,225,178.00	-17,225,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B004	02	2	5	1	2	D	006	01	E13	B004	911	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región XI SIERRA MARISCAL	36,857,703.00	-36,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
022512D00601E13B005	02	2	5	1	2	D	006	01	E13	B005	910	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sosténimiento Estatal y Federal, Región X SOCONUSCO	45,856,865.00	-45,856,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	Avance Físico	Estatus								
022512D00601E13B006	02	2	5	1	2	D	006	01	E13	B006	909	0	62201	2	2	5825	S	33	02	2021	3	Previsión	16,868,490.00	-16,868,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
022512D00601E13B007	02	2	5	1	2	D	006	01	E13	B007	908	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	901	0	62201	2	2	5825	S	33	02	2021	3	Previsión	56,857,703.00	-56,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	902	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	903	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	904	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	905	0	62201	2	2	5825	S	33	02	2021	3	Previsión	38,229,739.00	-38,229,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	906	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	907	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	915	0	62201	2	2	5825	S	33	02	2021	3	Previsión	17,450,748.00	-17,450,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	000	0	35106	2	2	5825	S	33	2a	2021	1	Previsión	403,162,978.00	0.00	403,162,978.00	209,919,810.00	193,243,168.00	209,919,810.00	209,919,810.00	209,919,810.00	209,919,810.00	209,919,810.00	209,919,810.00	193,243,168.00										
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	000	0	62201	2	2	5825	S	33	02	2021	3	Previsión	85,543,675.00	-85,543,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
022522D00601E13B001	02	2	5	2	2	D	006	01	E13	B001	000	0	35106	2	2	5825	S	33	3a	2021	1	Previsión	21,168,988.00	-6,315,375.00	14,853,613.00	10,616,160.00	4,237,453.00	10,616,160.00	10,616,160.00	10,616,160.00	10,616,160.00	10,616,160.00	4,237,453.00											
022522D00601E13B002	02	2	5	2	2	D	006	01	E13	B002	000	0	62201	2	2	5825	S	33	03	2021	3	Previsión	25,354,673.00	-21,829,305.50	3,525,367.50	0.00	3,525,367.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,367.50									
022532D00601E13B001	02	2	5	3	2	D	006	01	E13	B001	000	0	62201	2	2	5825	S	33	04	2021	3	Previsión	95,525,726.00	-82,164,069.45	13,361,656.55	0.00	13,361,656.55	0.00	0.00	0.00	0.00	0.00	0.00	13,361,656.55										
022532D00601E13B002	02	2	5	3	2	D	006	01	E13	B002	000	0	35106	2	2	5825	S	33	4a	2021	1	Previsión	74,210,861.00	-21,401,672.22	52,809,188.78	23,246,910.00	29,562,278.78	23,246,910.00	23,246,910.00	23,246,910.00	23,246,910.00	23,246,910.00	29,562,278.78											