



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Meta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99
Total																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99
TOTAL FUENTE DE FINANCIAMIENTO																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99
TOTAL GLOBAL FUNCION 5 Educación																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99
INSTITUCIONALES																																			
06																	Unidad de Apoyo Administrativo	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2																	Desarrollo Social	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5																	Educación	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6																	Otros Servicios Educativos y Actividades Inherentes	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1																	Otros Servicios Educativos y Actividades Inherentes	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D																	Educación	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006																	Programa de Infraestructura física educativa	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006 01																	Asignación Normal	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006 01 S01																	Servicios de Apoyo Administrativo	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006 01 S01 A001																	Administrativo Administrar los Recursos Humanos y Materiales.	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006 01 S01 A001 000																	Cobertura Estatal	2,519,827.30	-143,749.31	2,376,077.99	2,328,477.99	47,600.00	1,146,769.14	783,009.00	783,009.00	783,009.00	783,009.00	783,009.00	1,593,068.99						
06 2 5 6 1 D 006 01 S01 A001 000 0																	Materiales y Suministros.	351,795.58	-22,655.67	329,139.91	329,139.91	0.00	159,881.62	110,843.21	110,843.21	110,843.21	110,843.21	110,843.21	218,296.70						
06 2 5 6 1 D 006 01 S01 A001 000 0 2100																	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	78,682.30	-13,113.72	65,568.58	65,568.58	0.00	26,227.41	13,108.91	13,108.91	13,108.91	13,108.91	13,108.91	52,456.67						
06 2 5 6 1 D 006 01 S01 A001 000 0 211																	Materiales, Útiles y Equipos Menores de Oficina.	69,230.14	-11,538.36	57,691.78	57,691.78	0.00	23,076.72	11,534.01	11,534.01	11,534.01	11,534.01	11,534.01	46,157.77						
06 2 5 6 1 D 006 01 S01 A001 000 0 21101																	Materiales y Útiles de Oficina.	69,230.14	-11,538.36	57,691.78	57,691.78	0.00	23,076.72	11,534.01	11,534.01	11,534.01	11,534.01	11,534.01	46,157.77						
06 2 5 6 1 D 006 01 S01 A001 000 0 216																	Material de Limpieza.	9,452.16	-1,575.36	7,876.80	7,876.80	0.00	3,150.72	1,574.90	1,574.90	1,574.90	1,574.90	1,574.90	6,301.90						
06 2 5 6 1 D 006 01 S01 A001 000 0 21601																	Material de Limpieza.	9,452.16	-1,575.36	7,876.80	7,876.80	0.00	3,150.72	1,574.90	1,574.90	1,574.90	1,574.90	1,574.90	6,301.90						
06 2 5 6 1 D 006 01 S01 A001 000 0 2200																	Alimentos y Utensilios.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	37,151.55	26,247.91	26,247.91	26,247.91	26,247.91	26,247.91	55,475.25						
06 2 5 6 1 D 006 01 S01 A001 000 0 221																	Productos Alimenticios para Personas.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	37,151.55	26,247.91	26,247.91	26,247.91	26,247.91	26,247.91	55,475.25						
06 2 5 6 1 D 006 01 S01 A001 000 0 22111																	Productos Alimenticios para Personas.	89,143.27	-7,420.11	81,723.16	81,723.16	0.00	37,151.55	26,247.91	26,247.91	26,247.91	26,247.91	26,247.91	55,475.25						
06 2 5 6 1 D 006 01 S01 A001 000 0 2400																	Materiales y Artículos de Construcción y de Reparación.	13,278.88	0.00	13,278.88	13,278.88	0.00	6,605.62	6,605.62	6,605.62	6,605.62	6,605.62	6,605.62	6,673.26						
06 2 5 6 1 D 006 01 S01 A001 000 0 248																	Materiales Complementarios.	13,278.88	0.00	13,278.88	13,278.88	0.00	6,605.62	6,605.62	6,605.62	6,605.62	6,605.62	6,673.26							
06 2 5 6 1 D 006 01 S01 A001 000 0 24801																	Materiales Complementarios.	13,278.88	0.00	13,278.88	13,278.88	0.00	6,605.62	6,605.62	6,605.62	6,605.62	6,605.62	6,673.26							
06 2 5 6 1 D 006 01 S01 A001 000 0 2600																	Combustibles, Lubricantes y Aditivos.	140,311.53	0.00	140,311.53	140,311.53	0.00	70,155.78	56,878.96	56,878.96	56,878.96	56,878.96	56,878.96	81,432.57						
06 2 5 6 1 D 006 01 S01 A001 000 0 261																	Combustibles, Lubricantes y Aditivos.	140,311.53	0.00	140,311.53	140,311.53	0.00	70,155.78	56,878.96	56,878.96	56,878.96	56,878.96	56,878.96	81,432.57						
06 2 5 6 1 D 006 01 S01 A001 000 0 26111																	Combustibles.	123,178.32	0.00	123,178.32	123,178.32	0.00	61,599.16	51,167.88	51,167.88	51,167.88	51,167.88	51,167.88	72,010.44						
06 2 5 6 1 D 006 01 S01 A001 000 0 26112																	Lubricantes y Aditivos.	17,133.21	0.00	17,133.21	17,133.21	0.00	8,566.62	5,711.08	5,711.08	5,711.08	5,711.08	5,711.08	11,422.13						
06 2 5 6 1 D 006 01 S01 A001 000 0 2900																	Herramientas, Refacciones y Accesorios Menores.	30,379.00	-2,121.84	28,257.16	28,257.16	0.00	13,061.97	8,001.81	8,001.81	8,001.81	8,001.81	8,001.81	20,255.95						
06 2 5 6 1 D 006 01 S01 A001 000 0 293																	Herramientas, Refacciones y Accesorios Menores.	30,379.00	-2,121.84	28,257.16	28,257.16	0.00	13,061.97	8,001.81	8,001.81	8,001.81	8,001.81	8,001.81	20,255.95						
06 2 5 6 1 D 006 01 S01 A001 000 0 29301																	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo.	12,731.04	-2,121.84	10,609.20	10,609.20	0.00	4,243.68	2,118.97	2,118.97	2,118.97	2,118.97	2,118.97	8,490.23						
06 2 5 6 1 D 006 01 S01 A001 000 0 29301 1																	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo.	12,731.04	-2,121.84	10,609.20	10,609.20	0.00	4,243.68	2,118.97	2,118										