



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
 (PESOS)
 CIERRE MENSUAL DE MARZO



martes, 31 de marzo de 2020

2.11.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

| | | | | | | | | | | | |
|-------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-------------------------|
| Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |
| Gran Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |

| CLAVE PRESUPUESTAL | UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | FF | No. OBRA | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | Avance Físico | Estatus | |
|---------------------|----|----|---|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|--------------|----------|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|---------------|-----------|-----------|
| 032522D00601E13B001 | 03 | 2 | 5 | 2 | 2 | D | 006 | 01 | E13 | B001 | 064 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 3b | 2019 | 1 | CERTIFICADOS | 199173 | 199173.- Telebachillerato No. 115 Eulalio Gutiérrez Ortiz | 0.00 | 814,261.94 | 814,261.94 | 814,261.94 | 0.00 | 814,261.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814,261.94 | 100% | TERMINADA |
| 032531D00601E13B001 | 03 | 2 | 5 | 3 | 1 | D | 006 | 01 | E13 | B001 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 4b | 2019 | 1 | CERTIFICADOS | 199174 | 199174.- Escuela Normal de Licenciatura en Educación Primaria del Estado. | 0.00 | 197,514.69 | 197,514.69 | 197,514.69 | 0.00 | 197,514.69 | 197,514.69 | 197,514.69 | 197,514.69 | 197,514.69 | 197,514.68 | 0.00 | 100% | TERMINADA |
| 032513D00701E13B002 | 03 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B002 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199175 | 199175.- Escuela Secundaria del Estado. | 0.00 | 211,199.96 | 211,199.96 | 211,199.96 | 0.00 | 211,199.96 | 211,199.96 | 0.00 | 0.00 | 0.00 | 211,199.96 | 100% | TERMINADA | |
| 032512D00601E13B001 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B001 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199176 | 199176.- Primaria Dr. Jaime Torres Bodet. | 0.00 | 3,031,113.30 | 3,031,113.30 | 3,031,113.30 | 0.00 | 3,031,113.30 | 3,031,113.30 | 1,639,107.10 | 1,639,107.10 | 1,639,107.10 | 1,392,006.20 | 100% | TERMINADA | |
| 032513D00601E13B002 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B002 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199178 | 199178.- Secundaria General Lic. Adolfo López Mateos. | 0.00 | 1,468,034.28 | 1,468,034.28 | 1,468,034.28 | 0.00 | 1,468,034.28 | 1,468,034.28 | 1,386,181.96 | 1,386,181.96 | 1,386,181.96 | 1,386,181.96 | 0.00 | 100% | TERMINADA |
| 032512D00601E13B002 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B002 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199180 | 199180.- Primaria Leona Vicario. | 0.00 | 1,604,757.24 | 1,604,757.24 | 1,604,757.24 | 0.00 | 1,604,757.24 | 1,604,757.22 | 1,604,757.22 | 1,604,757.22 | 1,604,757.22 | 0.02 | 100% | TERMINADA | |
| 03251D00601E13B001 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B001 | 039 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199201 | 199201.- Jardín de Niños Felipe Carrillo Puerto. | 0.00 | 1,552,879.95 | 1,552,879.95 | 1,552,879.95 | 0.00 | 1,552,879.95 | 1,552,879.95 | 1,552,879.95 | 1,552,879.95 | 1,552,879.95 | 0.00 | 100% | TERMINADA | |
| 03251D00601E13B002 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B002 | 102 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199204 | 199204.- Jardin De Niño Jose Maria Bocanegra. | 0.00 | 1,623,389.27 | 1,623,389.27 | 1,623,389.27 | 0.00 | 1,623,389.27 | 1,623,389.27 | 958,353.44 | 958,353.44 | 958,353.44 | 665,035.83 | 100% | TERMINADA | |
| 032512D00601E13B003 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B003 | 079 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199205 | 199205.-Primaria General Alvaro Obregón. | 0.00 | 595,363.12 | 595,363.12 | 595,363.12 | 0.00 | 595,363.12 | 595,363.12 | 451,572.85 | 451,572.85 | 451,572.85 | 143,790.27 | 100% | TERMINADA | |
| 03251D00601E13B003 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B003 | 089 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199206 | 199206.- Jardin De Niño Juventino Rosas. | 0.00 | 586,792.51 | 586,792.51 | 586,792.51 | 0.00 | 586,792.51 | 586,792.51 | 412,783.63 | 412,783.63 | 412,783.63 | 174,008.88 | 100% | TERMINADA | |
| 03251D00601E13B004 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B004 | 097 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199207 | 199207.-Jardin de Niño Revolución Mexicana. | 0.00 | 1,363,943.25 | 1,363,943.25 | 1,363,943.25 | 0.00 | 1,363,943.25 | 1,363,943.25 | 1,281,624.84 | 1,281,624.84 | 1,281,624.84 | 82,318.41 | 100% | TERMINADA | |
| 03251D00601E13B005 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B005 | 078 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199208 | 199208.-Jardín de Niños Sor Remedios Morellón. | 0.00 | 655,445.57 | 655,445.57 | 655,445.57 | 0.00 | 655,445.57 | 655,445.57 | 655,445.57 | 655,445.57 | 655,445.57 | 0.00 | 100% | TERMINADA | |
| 032512D00601E13B004 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B004 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199209 | 199209.-Primaria Joaquín Miguel Gutiérrez. | 0.00 | 962,660.53 | 962,660.53 | 962,660.53 | 0.00 | 962,660.53 | 962,660.53 | 744,451.90 | 744,451.90 | 744,451.90 | 218,208.63 | 100% | TERMINADA | |
| 032512D00601E13B005 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B005 | 065 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199211 | 199211.- Primaria Ezequiel A. Chavez. | 0.00 | 936,122.78 | 936,122.78 | 936,122.78 | 0.00 | 936,122.78 | 936,122.78 | 725,272.94 | 725,272.94 | 725,272.94 | 210,849.84 | 100% | TERMINADA | |
| 032512D00601E13B006 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B006 | 078 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199212 | 199212.- Primaria Itzcoatl. | 0.00 | 924,310.58 | 924,310.58 | 924,310.58 | 0.00 | 924,310.58 | 924,310.58 | 415,825.99 | 415,825.99 | 415,825.99 | 508,484.59 | 100% | TERMINADA | |
| 032512D00601E13B007 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B007 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199213 | 199213.- Primaria Josefa Ortiz de Domínguez. | 0.00 | 596,690.50 | 596,690.50 | 596,690.50 | 0.00 | 596,690.50 | 596,690.50 | 0.00 | 0.00 | 0.00 | 596,690.50 | 100% | TERMINADA | |
| 03251D00601E13B006 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B006 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199214 | 199214.-Jardín de Niños Motozintla. | 0.00 | 642,893.14 | 642,893.14 | 642,893.14 | 0.00 | 642,893.14 | 642,893.14 | 0.00 | 0.00 | 0.00 | 642,893.14 | 100% | TERMINADA | |
| 03251D00701E13B001 | 03 | 2 | 5 | 1 | 1 | D | 007 | 01 | E13 | B001 | 017 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199215 | 199215.- Jardín De Niños Lic. Emilio Rabasa Estebanell. | 0.00 | 315,904.01 | 315,904.01 | 315,904.01 | 0.00 | 315,904.01 | 315,904.01 | 269,075.78 | 269,075.78 | 269,075.78 | 46,828.23 | 100% | TERMINADA | |
| 03251D00601E13B007 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B007 | 012 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199216 | 199216.- Jardín De Niños Felipe Berriozabal. | 0.00 | 1,100,581.26 | 1,100,581.26 | 1,100,581.26 | 0.00 | 1,100,581.26 | 1,100,581.26 | 942,603.80 | 942,603.80 | 942,603.80 | 157,977.46 | 100% | TERMINADA | |
| 03251D00701E13B002 | 03 | 2 | 5 | 1 | 1 | D | 007 | 01 | E13 | B002 | 059 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199217 | 199217.- Jardín De Niños Bruno Traven. | 0.00 | 783,274.01 | 783,274.01 | 783,274.01 | 0.00 | 783,274.01 | 783,274.01 | 325,367.10 | 325,367.10 | 325,367.10 | 457,906.91 | 100% | TERMINADA | |
| 03251D00601E13B008 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B008 | 106 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199218 | 199218.- Jardín de Niños Cristobal Colon. | 0.00 | 514,729.83 | 514,729.83 | 514,729.83 | 0.00 | 514,729.83 | 514,729.83 | 202,118.41 | 202,118.41 | 202,118.41 | 312,611.42 | 100% | TERMINADA | |
| 03251D00601E13B009 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B009 | 097 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199219 | 199219.- Jardin de Niños Enoch Cancino Casahonda. | 0.00 | 72,329.97 | 72,329.97 | 72,329.97 | 0.00 | 72,329.97 | 72,329.97 | 72,329.96 | 72,329.96 | 72,329.96 | 0.01 | 100% | TERMINADA | |
| 03251D00601E13B010 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B010 | 019 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199220 | 199220.- Jardín De Niños Federico Froebel. | 0.00 | 999,572.04 | 999,572.04 | 999,572.04 | 0.00 | 999,572.04 | 999,572.04 | 297,059.60 | 297,059.60 | 297,059.60 | 702,512.44 | 100% | TERMINADA | |
| 032512D00601E13B008 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B008 | 013 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199221 | 199221.- Primaria Presidente Juárez | 0.00 | 543,221.34 | 543,221.34 | 543,221.34 | 0.00 | 543,221.34 | 543,221.34 | 222,969.90 | 222,969.90 | 222,969.90 | 320,251.44 | 100% | TERMINADA | |
| 032512D00601E13B009 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B009 | 024 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199222 | 199222.- Primaria Carmen G. Basurto. | 0.00 | 576,813.54 | 576,813.54 | 576,813.54 | 0.00 | 576,813.54 | 576,813.54 | 576,813.54 | 576,813.54 | 576,813.54 | 0.00 | 100% | TERMINADA | |
| 032512D00701E13B002 | 03 | 2 | 5 | 1 | 2 | D | 007 | 01 | E13 | B002 | 106 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | CERTIFICADOS | 199223 | 199223.- Primaria Valentín Gómez Farias | 0.00 | 1,203,886.59 | 1,203,886.59 | 1,203,886.59 | 0.00 | | | | | | | | | |



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SISTEMA PRESUPUESTARIO 2020
 (PESOS)
 CIERRE MENSUAL DE MARZO



martes, 31 de marzo de 2020

2.11.20.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

| | | | | | | | | | | | |
|-------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-------------------------|
| Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |
| Gran Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |

| CLAVE PRESUPUESTAL | UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | FF | No. OBRA | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | Avance Físico | Estatus | | |
|---------------------|----|----|---|----|-----|----|-----|----|-----|------|------|------|-------|-----|----|------|------|----|----|------|----|----|----------|--------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|---------------|--------------|-----------|------------|
| 032512D00601E13B020 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B020 | 079 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199241 | 199241.- Primaria Belisario Dominguez Palencia | 0.00 | 1,584,498.31 | 1,584,498.31 | 1,584,498.31 | 0.00 | 1,584,498.31 | 1,584,498.31 | 499,556.90 | 499,556.90 | 499,556.90 | 1,084,941.41 | 100% | TERMINADA |
| 03251D00601E13B013 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B013 | 040 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199242 | 199242.- Jardín de Niños General Jose Joaquin Herrera. | 0.00 | 1,456,644.22 | 1,456,644.22 | 1,456,644.22 | 0.00 | 1,456,644.22 | 1,456,644.22 | 560,864.25 | 560,864.25 | 560,864.25 | 895,779.97 | 100% | TERMINADA |
| 032512D00601E13B021 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B021 | 106 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199243 | 199243.- Primaria José maria Morelos y pavón | 0.00 | 1,688,980.17 | 1,688,980.17 | 1,688,980.17 | 0.00 | 1,688,980.17 | 1,688,980.17 | 718,389.75 | 718,389.75 | 718,389.75 | 970,590.42 | 100% | TERMINADA |
| 032512D00601E13B022 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B022 | 068 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199244 | 199244.- Primaria Belisario Dominguez Palencia | 0.00 | 1,492,575.76 | 1,492,575.76 | 1,492,575.76 | 0.00 | 1,492,575.76 | 1,397,962.25 | 1,397,962.25 | 1,397,962.25 | 104,613.51 | 100% | TERMINADA | |
| 032512D00601E13B023 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B023 | 061 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199246 | 199246.- Primaria Año de Jueaz | 0.00 | 1,721,463.34 | 1,721,463.34 | 1,721,463.34 | 0.00 | 1,721,463.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721,463.34 | 100% | TERMINADA |
| 032512D00601E13B024 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B024 | 075 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199247 | 199247.- Primaria Narciso Mendoza | 0.00 | 1,490,328.31 | 1,490,328.31 | 1,490,328.31 | 0.00 | 1,490,328.31 | 1,490,328.31 | 1,056,897.81 | 1,056,897.81 | 1,056,897.81 | 433,430.50 | 100% | TERMINADA |
| 032512D00601E13B025 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B025 | 027 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199248 | 199248.- Primaria Jaime Sabinés Gutiérrez | 0.00 | 1,023,027.49 | 1,023,027.49 | 1,023,027.49 | 0.00 | 1,023,027.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1,023,027.49 | 100% | TERMINADA |
| 032513D00701E13B004 | 03 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B004 | 047 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199249 | 199249.- Secundaria General Ignacio Zaragoza | 0.00 | 1,263,224.35 | 1,263,224.35 | 1,263,224.35 | 0.00 | 1,263,224.35 | 1,263,224.35 | 458,214.41 | 458,214.41 | 458,214.41 | 805,009.94 | 100% | TERMINADA |
| 03251D00601E13B014 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B014 | 046 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199250 | 199250.- Jardín de Niños Erasmo Castellanos Quinto. | 0.00 | 924,149.73 | 924,149.73 | 924,149.73 | 0.00 | 924,149.73 | 924,149.73 | 735,632.77 | 735,632.77 | 735,632.77 | 188,516.96 | 100% | TERMINADA |
| 03251D00701E13B005 | 03 | 2 | 5 | 1 | 1 | D | 007 | 01 | E13 | B005 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199251 | 199251.- Jardín de Niños Miguel Hidalgo y Costilla | 0.00 | 1,013,045.25 | 1,013,045.25 | 1,013,045.25 | 0.00 | 1,013,045.25 | 1,013,045.25 | 437,577.47 | 437,577.47 | 437,577.47 | 575,467.78 | 100% | TERMINADA |
| 03251D00601E13B015 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B015 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199252 | 199252.- Centro de Atención Múltiple No. 29. | 0.00 | 910,965.52 | 910,965.52 | 910,965.52 | 0.00 | 910,965.52 | 910,965.52 | 910,965.52 | 910,965.52 | 910,965.52 | 0.00 | 100% | TERMINADA |
| 032512D00601E13B026 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B026 | 075 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199253 | 199253.-Primaria 24 de Febrero | 0.00 | 3,364,772.22 | 3,364,772.22 | 3,364,772.22 | 0.00 | 3,364,772.22 | 3,364,772.22 | 3,364,772.22 | 3,364,772.22 | 3,364,772.22 | 0.00 | 100% | TERMINADA |
| 03251D00601E13B016 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B016 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199254 | 199254.- Jardín de Niños Héroes de Chapultepec. | 0.00 | 1,845,098.27 | 1,845,098.27 | 1,845,098.27 | 0.00 | 1,845,098.27 | 1,845,098.27 | 922,549.14 | 922,549.14 | 922,549.14 | 922,549.13 | 100% | TERMINADA |
| 032512D00601E13B027 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B027 | 048 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199255 | 199255.- Primaria Francisco Villa | 0.00 | 3,806,326.24 | 3,806,326.24 | 3,806,326.24 | 0.00 | 3,806,326.24 | 3,806,326.24 | 2,831,566.13 | 2,831,566.13 | 2,831,566.13 | 974,760.11 | 100% | TERMINADA |
| 032512D00701E13B001 | 03 | 2 | 5 | 1 | 2 | D | 007 | 01 | E13 | B001 | 059 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199256 | 199256.-Primaria Benjamin Franklin. | 0.00 | 500,383.56 | 500,383.56 | 500,383.56 | 0.00 | 500,383.56 | 500,383.56 | 0.00 | 0.00 | 0.00 | 500,383.56 | 100% | TERMINADA |
| 032522D00601E13B002 | 03 | 2 | 5 | 2 | 2 | D | 006 | 01 | E13 | B002 | 078 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 3b | 2019 | 1 | | | CERTIFICADOS | 199257 | 199257.-Telebachillerato No. 130 Manuel Velazco Suarez. | 0.00 | 1,724,912.15 | 1,724,912.15 | 1,724,912.15 | 0.00 | 1,724,912.15 | 1,724,912.15 | 1,488,118.43 | 1,488,118.43 | 1,488,118.43 | 236,793.72 | 100% | TERMINADA |
| 03251D00601E13B017 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B017 | 068 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199258 | 199258.- Jardín de Niños Fernando Montes de Oca. | 0.00 | 2,239,666.11 | 2,239,666.11 | 2,239,666.11 | 0.00 | 2,239,666.11 | 2,239,666.11 | 1,119,833.06 | 1,119,833.06 | 1,119,833.06 | 1,119,833.05 | 100% | TERMINADA |
| 03251D00601E13B018 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B018 | 097 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199259 | 199259.- Jardín de Niños Antonio Martínez Castro. | 0.00 | 920,644.36 | 920,644.36 | 920,644.36 | 0.00 | 920,644.36 | 920,644.36 | 920,644.35 | 920,644.35 | 920,644.35 | 0.01 | 100% | TERMINADA |
| 03251D00601E13B019 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B019 | 124 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199261 | 199261.- Jardín de Niños María Elena Zozaya. | 0.00 | 739,797.18 | 739,797.18 | 739,797.18 | 0.00 | 739,797.18 | 739,797.18 | 369,898.59 | 369,898.59 | 369,898.59 | 369,898.59 | 5% | EN PROCESO |
| 032512D00601E13B029 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B029 | 101 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199262 | 199262.- Primaria Juan Aldama | 0.00 | 2,034,398.87 | 2,034,398.87 | 2,034,398.87 | 0.00 | 2,034,398.87 | 2,034,398.87 | 1,776,016.68 | 1,776,016.68 | 1,776,016.68 | 258,382.19 | 100% | TERMINADA |
| 032512D00601E13B030 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B030 | 087 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199263 | 199263.-Primaria Benito Juárez | 0.00 | 4,609,718.80 | 4,609,718.80 | 4,609,718.80 | 0.00 | 4,609,718.80 | 4,609,718.80 | 2,751,164.02 | 2,751,164.02 | 2,751,164.02 | 1,858,554.78 | 100% | TERMINADA |
| 032513D00601E13B007 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B007 | 113 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199264 | 199264.- Telesecundaria No. 1425 Independencia Nacional. | 0.00 | 4,806,122.18 | 4,806,122.18 | 4,806,122.18 | 0.00 | 4,806,122.18 | 4,806,122.18 | 2,403,061.09 | 2,403,061.09 | 2,403,061.09 | 2,403,061.09 | 100% | TERMINADA |
| 03251D00601E13B020 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B020 | 078 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199265 | 199265.-Jardín de Niños Octavio Paz Lozano. | 0.00 | 761,600.18 | 761,600.18 | 761,600.18 | 0.00 | 761,600.18 | 761,600.18 | 761,600.18 | 761,600.18 | 761,600.18 | 0.00 | 100% | TERMINADA |
| 032513D00701E13B005 | 03 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B005 | 064 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199267 | 199267.-Telesecundaria 714 David Gemayel Ruiz Estudillo. | 0.00 | 1,582,632.98 | 1,582,632.98 | 1,582,632.98 | 0.00 | 1,582,632.98 | 1,582,632.98 | 1,582,632.97 | 1,582,632.97 | 1,582,632.97 | 0.01 | 100% | TERMINADA |
| 032512D00601E13B031 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B031 | 079 | 0 | 6000 | 2 | 2 | 5825 | C | 33 | 2b | 2019 | 1 | | | CERTIFICADOS | 199268 | 199268.- Primaria Venustiano Carranza | 0.00 | 2,127,578.63 | 2,127,578.63 | 2,127,578.63 | 0.00 | 2,127,578.63 | 2,127,578.63 | 1,857,349.08 | 1,857,349.08 | 1,857,349.08 | 270,229.55 | 100% | TERMINADA |
| 03251D00601E13B021 | 03 | 2 | 5 | 1 | 1 | D | 006 | 01 | E13 | B021 | 093 | 0 | 6000 | 2</ | | | | | | | | | | | | | | | | | | | | | | | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
 (PESOS)
 CIERRE MENSUAL DE MARZO



martes, 31 de marzo de 2020

2.11.2.0.730

Instituto de la Infraestructura Física Educativa del Estado de Chiapas

| | | | | | | | | | | | |
|------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |
| Gran Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |

| CLAVE PRESUPUESTAL | UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | FF | No. OBRA | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | Avance Físico | Estatus | |
|--------------------|----|----|---|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|------------|----------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|---------------|------------|---------------|
| 02251200601E13B008 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B008 | 023 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209003 | 209003.-Primaria Cuahtemoc. | 0.00 | 2,098,299.56 | 2,098,299.56 | 2,098,299.56 | 0.00 | 2,098,299.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,098,299.56 | 0% | POR CONTRATAR |
| 02251200601E13B009 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B009 | 014 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209004 | 209004.-Primaria Emiliano Zapata Salazar. | 0.00 | 1,377,115.91 | 1,377,115.91 | 1,377,115.91 | 0.00 | 1,377,115.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377,115.91 | 0% | POR CONTRATAR |
| 02251200601E13B010 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B010 | 020 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209005 | 209005.-Primaria Belisario Dominguez Palencia. | 0.00 | 1,976,687.62 | 1,976,687.62 | 1,976,687.62 | 0.00 | 1,976,687.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976,687.62 | 0% | POR CONTRATAR |
| 02251200601E13B011 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B011 | 093 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209006 | 209006.-Primaria Josefa Ortiz de Dominguez. | 0.00 | 1,815,406.50 | 1,815,406.50 | 1,815,406.50 | 0.00 | 1,815,406.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,815,406.50 | 0% | POR CONTRATAR |
| 02251200601E13B012 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B012 | 094 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209007 | 209007.-Primaria Luis Donald Colocio Murieta. | 0.00 | 1,231,213.82 | 1,231,213.82 | 1,231,213.82 | 0.00 | 1,231,213.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231,213.82 | 0% | POR CONTRATAR |
| 02251200601E13B013 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B013 | 094 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209008 | 209008.-Primaria Josefa Ortiz de Dominguez. | 0.00 | 1,050,981.58 | 1,050,981.58 | 1,050,981.58 | 0.00 | 1,050,981.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,981.58 | 0% | POR CONTRATAR |
| 02251200601E13B014 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B014 | 111 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209009 | 209009.-Primaria Liberación. | 0.00 | 1,607,076.86 | 1,607,076.86 | 1,607,076.86 | 0.00 | 1,607,076.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,076.86 | 0% | POR CONTRATAR |
| 02251200701E13B001 | 02 | 2 | 5 | 1 | 2 | D | 007 | 01 | E13 | B001 | 111 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209010 | 209010.- Primaria Josefa Ortiz de Dominguez. | 0.00 | 148,601.48 | 148,601.48 | 148,601.48 | 0.00 | 148,601.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,601.48 | 0% | POR CONTRATAR |
| 02251300701E13B005 | 02 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B005 | 006 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209011 | 209011.- Telesecundaria No. 474 Vicente Guerrero. | 0.00 | 2,227,190.99 | 2,227,190.99 | 2,227,190.99 | 0.00 | 2,227,190.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,227,190.99 | 0% | POR CONTRATAR |
| 02251300601E13B011 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B011 | 023 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209012 | 209012.- Telesecundaria No. 1361 Mahatma Gandhi | 0.00 | 3,879,155.19 | 3,879,155.19 | 3,879,155.19 | 0.00 | 3,879,155.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,879,155.19 | 0% | POR CONTRATAR |
| 02251300601E13B010 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B010 | 027 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209013 | 209013.- Telesecundaria No. 1223 Angel Albino Corzo. | 0.00 | 2,843,012.00 | 2,843,012.00 | 2,843,012.00 | 0.00 | 2,843,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,843,012.00 | 0% | POR CONTRATAR |
| 02251300601E13B008 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B008 | 030 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209014 | 209014.- Telesecundaria No. 426 Luis Pasteur. | 0.00 | 1,532,862.54 | 1,532,862.54 | 1,532,862.54 | 0.00 | 1,532,862.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532,862.54 | 0% | POR CONTRATAR |
| 02251300701E13B008 | 02 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B008 | 019 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209015 | 209015.- Telesecundaria No. 667 Miguel Hidalgo y Costilla. | 0.00 | 1,531,735.87 | 1,531,735.87 | 1,531,735.87 | 0.00 | 1,531,735.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,531,735.87 | 0% | POR CONTRATAR |
| 02251300701E13B003 | 02 | 2 | 5 | 1 | 3 | D | 007 | 01 | E13 | B003 | 034 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209016 | 209016.- Telesecundaria No. 614 Jaime Torres Bodet. | 0.00 | 1,149,468.79 | 1,149,468.79 | 1,149,468.79 | 0.00 | 1,149,468.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149,468.79 | 0% | POR CONTRATAR |
| 02251300601E13B016 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B016 | 038 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209017 | 209017.- Telesecundaria No. 314 Francisco Marquez Paniagua. | 0.00 | 550,319.37 | 550,319.37 | 550,319.37 | 0.00 | 550,319.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,319.37 | 0% | POR CONTRATAR |
| 02251300601E13B006 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B006 | 049 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209018 | 209018.- Telesecundaria No. 1153. | 0.00 | 4,077,302.43 | 4,077,302.43 | 4,077,302.43 | 0.00 | 4,077,302.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,077,302.43 | 0% | POR CONTRATAR |
| 02251300601E13B004 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B004 | 087 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209019 | 209019.- Telesecundaria No. 1414. Salomon Gonzalez Blanco. | 0.00 | 4,062,178.54 | 4,062,178.54 | 4,062,178.54 | 0.00 | 4,062,178.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,062,178.54 | 0% | POR CONTRATAR |
| 02251300601E13B014 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B014 | 101 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209020 | 209020.- Secundaria Ricardo Flores Magón. | 0.00 | 5,164,810.18 | 5,164,810.18 | 5,164,810.18 | 0.00 | 5,164,810.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,164,810.18 | 0% | POR CONTRATAR |
| 02251300601E13B003 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B003 | 101 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209021 | 209021.- Telesecundaria No. 262. | 0.00 | 4,804,174.79 | 4,804,174.79 | 4,804,174.79 | 0.00 | 4,804,174.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,804,174.79 | 0% | POR CONTRATAR |
| 02251300601E13B005 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | B005 | 108 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 1 | FAM NORMAL | 209022 | 209022.- Escuela Secundaria Tecnica No. 132 | 0.00 | 4,334,934.08 | 4,334,934.08 | 4,334,934.08 | 0.00 | 4,334,934.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,334,934.08 | 0% | POR CONTRATAR |
| 03251300601E13D001 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D001 | 112 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921001 | 1921001.- Reconstrucción, ampliación y equipamiento de infraestructura en la Escuela Secundaria Técnica No. 154, CCT 07D5T0156C de la localidad Ixiltil municipio de San Juan Cancuc. | 0.00 | 9,923,979.79 | 9,923,979.79 | 9,923,979.79 | 0.00 | 9,923,979.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,923,979.79 | 20% | EN PROCESO |
| 03251200601E13D001 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | D001 | 106 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921002 | 1921002.-Reconstrucción y Equipamiento de Infraestructura Educativa de la Escuela Primaria Enrique Rebsamen, CCT 07DPRO059Q de la cabecera municipal de Venustiano Carranza. | 0.00 | 8,750,889.90 | 8,750,889.90 | 8,750,889.90 | 0.00 | 8,750,889.90 | 8,750,889.90 | 1,819,834.95 | 1,819,834.95 | 1,819,834.95 | 6,931,054.95 | 50% | EN PROCESO | |
| 03251300601E13D002 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D002 | 026 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921003 | 1921003.- Reconstr., ampliación y equipamiento de infraestructura educativa de la Secundaria Técnica Industrial Núm. 148, CCT 07D5T015H de la localidad Miguel Utrilla (Los Chorros) del municipio de Chenalhó. | 0.00 | 8,325,538.02 | 8,325,538.02 | 8,325,538.02 | 0.00 | 8,325,538.02 | 8,325,538.02 | 3,187,991.62 | 3,187,991.62 | 3,187,991.62 | 5,137,546.40 | 46% | EN PROCESO | |
| 03251300601E13D015 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D015 | 093 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921004 | 1921004.-Constr. y equipam. de infraestructura educativa en la escuela telesecundaria no.1493 "Francisco Ignacio Madero González", CCT: 07ETV44850 de la localidad Yashanal, municipio de Tenejapa (2da. etapa). | 0.00 | 10,759,728.99 | 10,759,728.99 | 10,759,728.99 | 0.00 | 10,759,728.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,759,728.99 | 20% | EN PROCESO |
| 03251300601E13D014 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D014 | 101 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921005 | 1921005.- Reconstr. y equipam. de infraestructura en la Escuela Secundaria Gral. Moisés Sáenz Garza, CCT 07DES0017J en la cabecera municipal de Tuxtla Gutiérrez (2da. etapa). | 0.00 | 11,816,251.57 | 11,816,251.57 | 11,816,251.57 | 0.00 | 11,816,251.57 | 11,816,251.57 | 2,105,488.28 | 2,105,488.28 | 2,105,488.28 | 9,710,763.29 | 43% | EN PROCESO | |
| 03251300601E13D005 | 03 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D005 | 092 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921006 | 1921006.- Reconstr. ampliación y equipam. de infraestructura en la Escuela Secundaria Técnica No.51, CCT 07D5T0051L, en localidad de Raudales Malpaso, municipio de Tecpatán (2a etapa). | 0.00 | 8,276,340.57 | 8,276,340.57 | 8,276,340.57 | 0.00 | 8,276,340.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,276,340.57 | | |

2.11.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

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|------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|------------------|
| Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |
| Gran Total | 890,288,825.01 | 271,090,890.51 | 1,161,379,715.52 | 360,695,552.66 | 800,684,162.86 | 318,347,891.42 | 208,240,877.77 | 95,668,768.30 | 95,668,768.29 | 95,668,768.29 | 1,065,710,947.22 |

| CLAVE PRESUPUESTAL | UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | FF | No. OBRA | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | Avance Físico | Estatus |
|---------------------|----|----|---|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|----|----|------|----|---------------|----------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------|---------------|------------|
| 03251D00601E13D003 | 03 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | D003 | 059 | 0 | 6000 | 2 | 2 | 5932 | C | 23 | 01 | 2019 | 1 | FONREGION | 1921012 | 1921012.-Reconst. y equipamiento de infraest. educativa en la escuela Primaria Leandro Valle, CCT 07DPR2149V, de la localidad de Frontera Corozal, municipio de Ocosingo. | 0.00 | 14,041,255.09 | 14,041,255.09 | 14,041,255.09 | 0.00 | 14,041,255.09 | 14,041,255.09 | 1,735,146.11 | 1,735,146.11 | 1,735,146.11 | 12,306,108.98 | 22% | EN PROCESO |
| 02251D00601E13D001 | 02 | 2 | 5 | 1 | 3 | D | 006 | 01 | E13 | D001 | 089 | 0 | 6000 | 2 | 2 | 5932 | F | 23 | 01 | 2020 | 1 | FONREGION | 1921013 | 1921013.-Reconstrucción y Equipamiento de Infraestructura Educativa de la Escuela Secundaria Técnica No. 03, con clave CCT 07DST0003Z, de la cabecera municipal de Tapachula. | 0.00 | 14,352,344.02 | 14,352,344.02 | 14,352,344.02 | 0.00 | 8,611,406.40 | 14,267,606.59 | 4,280,281.98 | 4,280,281.98 | 4,280,281.98 | 10,072,062.04 | 5% | EN PROCESO |
| 02251D00601E13D001 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | D001 | 065 | 0 | 6000 | 2 | 2 | 5932 | F | 23 | 01 | 2020 | 1 | FONREGION | 1921014 | 1921014.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Primaria Vicente Guerrero, CCT 07DPB1999N de la Localidad Agua Blanca Serranía, Municipio de Palenque. | 0.00 | 13,636,024.35 | 13,636,024.35 | 13,636,024.35 | 0.00 | 8,181,614.63 | 13,470,812.63 | 4,041,243.79 | 4,041,243.79 | 4,041,243.79 | 9,594,780.56 | 4% | EN PROCESO |
| 012561D0060112A001 | 01 | 2 | 5 | 6 | 1 | D | 006 | 01 | I12 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Contrato de Obra de Infraestructura Educativa. | 4,313,579.35 | 0.00 | 4,313,579.35 | 4,301,975.28 | 11,604.07 | 1,150,769.06 | 809,117.55 | 547,567.63 | 547,567.63 | 547,567.63 | 3,766,011.72 | | |
| 022561D0060112A001 | 02 | 2 | 5 | 6 | 1 | D | 006 | 01 | I12 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos. | 5,665,212.80 | 0.00 | 5,665,212.80 | 5,649,389.00 | 15,823.80 | 1,510,861.66 | 1,058,596.49 | 715,285.37 | 715,285.37 | 715,285.37 | 4,949,927.43 | | |
| 042561D0060112A001 | 04 | 2 | 5 | 6 | 1 | D | 006 | 01 | I12 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos. | 2,726,600.49 | 0.00 | 2,726,600.49 | 2,720,798.43 | 5,802.06 | 732,206.89 | 515,737.33 | 347,706.78 | 347,706.78 | 347,706.78 | 2,378,893.71 | | |
| 052561D00601M05A001 | 05 | 2 | 5 | 6 | 1 | D | 006 | 01 | M05 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Integrar al POA, Instrumentar las Gestiones de Recursos dar Seguidos a las Acciones. | 3,541,508.44 | 0.00 | 3,541,508.44 | 3,532,541.62 | 8,966.82 | 946,819.95 | 663,601.16 | 448,089.54 | 448,089.54 | 448,089.54 | 3,093,418.90 | | |
| 062561D00601S01A001 | 06 | 2 | 5 | 6 | 1 | D | 006 | 01 | S01 | A001 | 000 | 0 | 2000 | 1 | 1 | 5817 | S | 28 | 01 | 2020 | 1 | Institucional | | Administrativo Administrar los Recursos Humanos y Materiales. | 14,011,316.65 | 0.00 | 14,011,316.65 | 13,948,947.77 | 62,368.88 | 4,047,043.24 | 2,243,937.95 | 1,929,361.03 | 1,929,361.03 | 1,929,361.03 | 12,081,955.62 | | |
| 072561D00601A06A001 | 07 | 2 | 5 | 6 | 1 | D | 006 | 01 | A06 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software. | 1,094,612.34 | 0.00 | 1,094,612.34 | 1,091,975.04 | 2,637.30 | 292,717.46 | 205,629.00 | 138,953.07 | 138,953.07 | 138,953.07 | 955,659.27 | | |
| 082561D00601A20A001 | 08 | 2 | 5 | 6 | 1 | D | 006 | 01 | A20 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Institucional | | Representación y Asesoría Jurídica. | 1,473,167.25 | 0.00 | 1,473,167.25 | 1,469,475.03 | 3,692.22 | 393,816.68 | 275,558.58 | 185,866.06 | 185,866.06 | 185,866.06 | 1,287,301.19 | | |
| 022512D00601E13B001 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B001 | 000 | 0 | 3000 | 2 | 2 | 5825 | S | 33 | 2a | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; FAM Fideicomiso de Infraestructura. | 316,395,368.00 | 0.00 | 316,395,368.00 | 0.00 | 316,395,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,395,368.00 | | |
| 022512D00601E13B003 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B003 | 901 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; con Sostenimiento Estatal y Federal. Región I METROPOLITANA. | 76,799,119.77 | -17,721,519.29 | 59,077,600.48 | 0.00 | 59,077,600.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,077,600.48 | | |
| 022512D00601E13B004 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B004 | 909 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; con Sostenimiento Estatal y Federal. Región IX ISTMO COSTA. | 26,266,408.05 | 0.00 | 26,266,408.05 | 0.00 | 26,266,408.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,266,408.05 | | |
| 022512D00601E13B005 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B005 | 915 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; con Sostenimiento Estatal y Federal. Región XV MESETA COMITECA TOJOLABAL. | 53,129,598.97 | -15,116,876.63 | 38,012,722.34 | 0.00 | 38,012,722.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,012,722.34 | | |
| 022512D00601E13B006 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B006 | 908 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; con Sostenimiento Estatal y Federal. Región VIII NORTE. | 15,473,124.02 | 0.00 | 15,473,124.02 | 0.00 | 15,473,124.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,473,124.02 | | |
| 022512D00601E13B007 | 02 | 2 | 5 | 1 | 2 | D | 006 | 01 | E13 | B007 | 905 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 02 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico; con Sostenimiento Estatal y Federal. Región V ALTOS TSOTSIL-TSEL'TAL. | 119,134,242.19 | -18,696,497.32 | 100,437,744.87 | 0.00 | 100,437,744.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,437,744.87 | | |
| 022522D00601E13B001 | 02 | 2 | 5 | 2 | 2 | D | 006 | 01 | E13 | B001 | 000 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 03 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior. | 21,272,599.00 | 0.00 | 21,272,599.00 | 0.00 | 21,272,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,272,599.00 | | |
| 022522D00601E13B002 | 02 | 2 | 5 | 2 | 2 | D | 006 | 01 | E13 | B002 | 000 | 0 | 3000 | 2 | 2 | 5825 | S | 33 | 3a | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior; FAM Fideicomiso de Infraestructura. | 23,144,757.00 | 0.00 | 23,144,757.00 | 0.00 | 23,144,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,144,757.00 | | |
| 022532D00601E13B001 | 02 | 2 | 5 | 3 | 2 | D | 006 | 01 | E13 | B001 | 000 | 0 | 6000 | 2 | 2 | 5825 | S | 33 | 04 | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior. | 96,013,334.00 | 0.00 | 96,013,334.00 | 0.00 | 96,013,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,013,334.00 | | |
| 022532D00601E13B002 | 02 | 2 | 5 | 3 | 2 | D | 006 | 01 | E13 | B002 | 000 | 0 | 3000 | 2 | 2 | 5825 | S | 33 | 4a | 2020 | 3 | Previsión | | Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior; FAM Fideicomiso de Infraestructura. | 104,463,259.00 | 0.00 | 104,463,259.00 | 0.00 | 104,463,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,463,259.00 | | |
| 032561D00601E13B001 | 03 | 2 | 5 | 6 | 1 | D | 006 | 01 | E13 | B001 | 000 | 1 | 1000 | 2 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Previsión | | Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa. | 0.00 | 8,602,560.00 | 8,602,560.00 | 8,602,560.00 | 0.00 | 5,018,160.00 | 2,867,520.00 | 2,867,520.00 | 2,867,520.00 | 2,867,520.00 | 5,735,040.00 | | |
| 032561D0060112A001 | 03 | 2 | 5 | 6 | 1 | D | 006 | 01 | I12 | A001 | 000 | 1 | 1000 | 1 | 1 | 5811 | S | 28 | 01 | 2020 | 6 | Supervisión | | Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas | 5,371,017.69 | 0.00 | 5,371,017.69 | 5,354,666.74 | 16,350.95 | 1,427,620.07 | 1,004,863.44 | 680,958.05 | 680,958.05 | 680,958.05 | 4,690,059.64 | | |