



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

| UR | FI | FUN | SS | FP | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | |
|---|----|-----|----|----|----|----|----|----|------|------|-------|----|----|----|------|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|-----------|-----------|------------|------------|
| Gran Total | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 |
| Total | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 |
| TOTAL GLOBAL FUNCIÓN 5 Educación | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | 641,623.63 | 0.00 | 641,623.63 | 641,623.63 | 0.00 | 213,874.54 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 43,852.90 | 597,770.73 | |
| 01 | | | | | | | | | | | | | | | | Dirección de Ingeniería de Costos | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 | | | | | | | | | | | | | | | | Desarrollo Social | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 | | | | | | | | | | | | | | | | Educación | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 | | | | | | | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 | | | | | | | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D | | | | | | | | | | | | | | | | Educación, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 | | | | | | | | | | | | | | | | Programa de infraestructura física educativa | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 | | | | | | | | | | | | | | | | Asignación Normal | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 | | | | | | | | | | | | | | | | Infraestructura Óptima | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 | | | | | | | | | | | | | | | | Contrato de Obra de Infraestructura Educativa, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 | | | | | | | | | | | | | | | | Cobertura Estatal | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 1 | | | | | | | | | | | | | | | | Servicios Generales, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 1 3900 | | | | | | | | | | | | | | | | Otros Servicios Generales, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 1 398 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 1 39801 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 01 2 5 6 1 D 006 01 112 A001 000 1 5814 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 77,621.91 | 0.00 | 77,621.91 | 77,621.91 | 0.00 | 25,873.98 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 5,254.12 | 72,367.79 | | | | |
| 02 | | | | | | | | | | | | | | | | Dirección de Proyectos | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 | | | | | | | | | | | | | | | | Desarrollo Social | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 | | | | | | | | | | | | | | | | Educación | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 | | | | | | | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 | | | | | | | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D | | | | | | | | | | | | | | | | Educación, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 | | | | | | | | | | | | | | | | Programa de infraestructura física educativa | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 | | | | | | | | | | | | | | | | Asignación Normal | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 | | | | | | | | | | | | | | | | Infraestructura Óptima | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 | | | | | | | | | | | | | | | | Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 | | | | | | | | | | | | | | | | Cobertura Estatal | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 1 | | | | | | | | | | | | | | | | Servicios Generales, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 1 3900 | | | | | | | | | | | | | | | | Otros Servicios Generales, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 1 398 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 1 39801 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 02 2 5 6 1 D 006 01 112 A001 000 1 5814 | | | | | | | | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, | 101,854.88 | 0.00 | 101,854.88 | 101,854.88 | 0.00 | 33,951.62 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 6,890.10 | 94,964.78 | | | | |
| 03 | | | | | | | | | | | | | | | | Dirección de Supervisión y Control de Obra | 96,353.96 | 0.00 | 96,353.96 | 96,353.96 | 0.00 | 32,117.98 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 89,864.76 | | | | |
| 03 2 | | | | | | | | | | | | | | | | Desarrollo Social | 96,353.96 | 0.00 | 96,353.96 | 96,353.96 | 0.00 | 32,117.98 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 89,864.76 | | | | |
| 03 2 5 | | | | | | | | | | | | | | | | Educación | 96,353.96 | 0.00 | 96,353.96 | 96,353.96 | 0.00 | 32,117.98 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 6,489.20 | 89,864.76 | | | | |