



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		35,035,564.00	8,602,560.00	43,638,124.00	43,558,477.98	79,646.10	10,765,376.80	9,152,706.74	7,369,452.77	7,369,452.77	7,369,452.77	36,268,671.31
Total																		35,035,564.00	8,602,560.00	43,638,124.00	43,558,477.98	79,646.10	10,765,376.80	9,152,706.74	7,369,452.77	7,369,452.77	7,369,452.77	36,268,671.31
TOTAL FUENTE DE FINANCIAMIENTO																		35,035,564.00	8,602,560.00	43,638,124.00	43,558,477.98	79,646.10	10,765,376.80	9,152,706.74	7,369,452.77	7,369,452.77	7,369,452.77	36,268,671.31
TOTAL GLOBAL FUNCION 5 Educación																		35,035,564.00	8,602,560.00	43,638,124.00	43,558,477.98	79,646.10	10,765,376.80	9,152,706.74	7,369,452.77	7,369,452.77	7,369,452.77	36,268,671.31
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		35,035,564.00	8,602,560.00	43,638,124.00	43,558,477.98	79,646.10	10,765,376.80	9,152,706.74	7,369,452.77	7,369,452.77	7,369,452.77	36,268,671.31
INSTITUCIONALES																												
01 Dirección de Ingeniería de Costos																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 Desarrollo Social																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 Educación																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 Otros Servicios Educativos y Actividades Inherentes																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 Otros Servicios Educativos y Actividades Inherentes																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D Educación																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 Programa de Infraestructura Física Educativa																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 Asignación Normal																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 112 Infraestructura Óptima																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 112 A001 Contrato de Obra de Infraestructura Educativa																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 112 A001 000 Cobertura Estatal																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 112 A001 000 1 Servicios Personales																		4,235,957.44	0.00	4,235,957.44	4,224,353.37	11,604.07	860,226.47	803,863.11	542,313.51	542,313.51	542,313.51	3,693,643.93
01 2 5 6 1 D 006 01 112 A001 000 1 1100 Remuneraciones al Personal de Carácter Permanente																		2,061,215.28	0.00	2,061,215.28	2,061,215.28	0.00	515,303.82	515,096.92	343,086.52	343,086.52	343,086.52	1,718,126.76
01 2 5 6 1 D 006 01 112 A001 000 1 1113 Sueldos Base al Personal Permanente																		2,061,215.28	0.00	2,061,215.28	2,061,215.28	0.00	515,303.82	515,096.92	343,086.52	343,086.52	343,086.52	1,718,126.76
01 2 5 6 1 D 006 01 112 A001 000 1 11304 Sueldos Base al Personal Permanente																		2,061,215.28	0.00	2,061,215.28	2,061,215.28	0.00	515,303.82	515,096.92	343,086.52	343,086.52	343,086.52	1,718,126.76
01 2 5 6 1 D 006 01 112 A001 000 1 1300 Sueldos al Personal de Confianza																		1,265,896.46	0.00	1,265,896.46	1,265,896.46	0.00	173,452.61	173,452.61	116,197.52	116,197.52	116,197.52	1,149,698.94
01 2 5 6 1 D 006 01 112 A001 000 1 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año																		464,316.80	0.00	464,316.80	464,316.80	0.00	0.00	0.00	0.00	0.00	0.00	464,316.80
01 2 5 6 1 D 006 01 112 A001 000 1 13201 Primas de Vacaciones y Dominical																		53,416.92	0.00	53,416.92	53,416.92	0.00	0.00	0.00	0.00	0.00	0.00	53,416.92
01 2 5 6 1 D 006 01 112 A001 000 1 13202 Aguinaldo o Gratificación de Fin de Año																		410,899.88	0.00	410,899.88	410,899.88	0.00	0.00	0.00	0.00	0.00	0.00	410,899.88
01 2 5 6 1 D 006 01 112 A001 000 1 134 Compensaciones																		801,579.66	0.00	801,579.66	801,579.66	0.00	173,452.61	173,452.61	116,197.52	116,197.52	116,197.52	685,382.14
01 2 5 6 1 D 006 01 112 A001 000 1 13420 Compensaciones por Servicios Especiales																		801,579.66	0.00	801,579.66	801,579.66	0.00	173,452.61	173,452.61	116,197.52	116,197.52	116,197.52	685,382.14
01 2 5 6 1 D 006 01 112 A001 000 1 1400 Seguridad Social																		354,661.70	0.00	354,661.70	354,661.70	11,604.07	72,109.58	14,899.97	14,899.97	14,899.97	14,899.97	339,761.73
01 2 5 6 1 D 006 01 112 A001 000 1 141 Aportaciones de Seguridad Social																		178,799.64	0.00	178,799.64	178,799.64	0.00	44,699.91	14,899.97	14,899.97	14,899.97	14,899.97	163,899.67
01 2 5 6 1 D 006 01 112 A001 000 1 14103 Aportaciones al IMSS																		178,799.64	0.00	178,799.64	178,799.64	0.00	44,699.91	14,899.97	14,899.97	14,899.97	14,899.97	163,899.67
01 2 5 6 1 D 006 01 112 A001 000 1 142 Aportaciones a Fondos de Vivienda																		164,457.99	0.00	164,457.99	164,457.99	0.00	27,409.67	0.00	0.00	0.00	0.00	164,457.99
01 2 5 6 1 D 006 01 112 A001 000 1 14202 Aportaciones al INFONAVIT																		164,457.99	0.00	164,457.99	164,457.99	0.00	27,409.67	0.00	0.00	0.00	0.00	164,457.99
01 2 5 6 1 D 006 01 112 A001 000 1 144 Aportaciones para Seguros																		11,604.07	0.00	11,604.07	0.00	11,604.07	0.00	0.00	0.00	0.00	0.00	11,604.07
01 2 5 6 1 D 006 01 112 A001 000 1 14401 Cuotas para el Seguro de Vida																		11,604.07	0.00	11,604.07	0.00	11,604.07	0.00	0.00	0.00	0.00	0.00	11,604.07
01 2 5 6 1 D 006 01 112 A001 000 1 1500 Otras Prestaciones Sociales y Económicas																		404,184.00	0.00	404,184.00	404,184.00	0.00	101,046.00	101,046.00	68,129.50	68,129.50	68,129.50	336,054.50
01 2 5 6 1 D 006 01 112 A001 000 1 159 Otras Prestaciones Sociales y Económicas																		404,184.00	0.00	404,184.00	404,184.00	0.00	101,046.00	101,046.00	68,129.50	68,129.50	68,129.50	336,054.50
01 2 5 6 1 D 006 01 112 A001 000 1 15906 Previsión Social Múltiple																		404,184.00	0.00	404,184.00	404,184.00	0.00	101,046.00	101,046.00	68,129.50	68,129.50	68,129.50	336,054.50
01 2 5 6 1 D 006 01 112 A001 000 1 1700 Pago de Estímulos a Servidores Públicos																		149,800.00	0.00	149,800.00	149,800.00	0.00	0.00	0.00	0.00	0.00	0.00	149,800.00
01 2 5 6 1 D 006 01 112 A001 000 1 171 Estímulos																		149,800.00	0.00	149,800.00	149,800.00	0.00	0.00	0.00	0.00	0.00	0.00	149,800.00
01 2 5 6 1 D 006 01 112 A001 000 1 17102 Estímulos al Personal																		39,600.00	0.00	39,600.00	39,600.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00
01 2 5 6 1 D 006 01 112 A001 000 1 17103 Incentivo al Personal																		110,200.00	0.00	110,200.00	110,200.00	0.00	0.00	0.00	0.00	0.00	0.00	110,200.00
D2 Dirección de Proyectos																		5,563,357.92	0.00	5,563,357.92	5,547,534.12	15,823.80	1,129,347.81	1,051,706.74	708,395.27	708,395.27	708,395.27	4,854,962.65
D2 2 Desarrollo Social																		5,563,357.92	0.00	5,563,357.92	5,547,534.12	15,823.80	1,129,347.81	1,051,706.74	708,395.27	708,395.27	708,395.27	4,854,962.65
D2 2 5 Educación																		5,563,357.92	0.00	5,563,357.92	5,547,534.12	15,823.80	1,129,347.81	1,051,706.74	708,395.27	708,395.27	708,395.27	4,854,962.65