



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-08

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2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

miércoles, 31 de marzo de 2021

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	<b>Gran Total</b>	<b>1,134,908,594.19</b>	<b>246,164,488.52</b>	<b>1,381,073,082.71</b>	<b>285,071,775.73</b>	<b>1,096,001,306.98</b>	<b>252,885,647.75</b>	<b>219,694,053.28</b>	<b>105,877,818.80</b>	<b>101,713,073.00</b>	<b>101,713,073.00</b>	<b>1,275,195,263.91</b>
	<b>Total Institucional</b>	<b>39,247,443.19</b>	<b>0.00</b>	<b>39,247,443.19</b>	<b>38,907,287.21</b>	<b>340,155.98</b>	<b>8,197,932.03</b>	<b>7,758,555.69</b>	<b>7,758,555.69</b>	<b>7,169,756.65</b>	<b>7,169,756.65</b>	<b>31,488,887.50</b>
	<b>Total Inversión</b>	<b>1,095,661,151.00</b>	<b>246,164,488.52</b>	<b>1,341,825,639.52</b>	<b>246,164,488.52</b>	<b>1,095,661,151.00</b>	<b>244,687,715.72</b>	<b>211,935,497.59</b>	<b>98,119,263.11</b>	<b>94,543,316.35</b>	<b>94,543,316.35</b>	<b>1,243,706,376.41</b>
	<b>Total</b>	<b>1,134,908,594.19</b>	<b>246,164,488.52</b>	<b>1,381,073,082.71</b>	<b>285,071,775.73</b>	<b>1,096,001,306.98</b>	<b>252,885,647.75</b>	<b>219,694,053.28</b>	<b>105,877,818.80</b>	<b>101,713,073.00</b>	<b>101,713,073.00</b>	<b>1,275,195,263.91</b>
	<b>Institucional</b>	<b>39,247,443.19</b>	<b>0.00</b>	<b>39,247,443.19</b>	<b>38,907,287.21</b>	<b>340,155.98</b>	<b>8,197,932.03</b>	<b>7,758,555.69</b>	<b>7,758,555.69</b>	<b>7,169,756.65</b>	<b>7,169,756.65</b>	<b>31,488,887.50</b>
	<b>Inversión</b>	<b>1,095,661,151.00</b>	<b>246,164,488.52</b>	<b>1,341,825,639.52</b>	<b>246,164,488.52</b>	<b>1,095,661,151.00</b>	<b>244,687,715.72</b>	<b>211,935,497.59</b>	<b>98,119,263.11</b>	<b>94,543,316.35</b>	<b>94,543,316.35</b>	<b>1,243,706,376.41</b>
1	Gasto Corriente	39,247,443.19	0.00	39,247,443.19	38,907,287.21	340,155.98	8,197,932.03	7,758,555.69	7,758,555.69	7,169,756.65	7,169,756.65	31,488,887.50
1000	Servicios Personales.	36,267,322.76	-2,564.92	36,264,757.84	35,924,601.86	340,155.98	7,382,894.75	7,120,191.82	6,643,299.00	6,643,299.00	6,643,299.00	29,144,566.02
1100	Remuneraciones al Personal de Carácter Permanente.	14,432,741.88	0.00	14,432,741.88	14,432,741.88	0.00	3,608,185.47	3,549,074.10	3,203,110.84	3,203,110.84	3,203,110.84	10,883,667.78
113	Sueldos Base al Personal Permanente.	14,432,741.88	0.00	14,432,741.88	14,432,741.88	0.00	3,608,185.47	3,549,074.10	3,203,110.84	3,203,110.84	3,203,110.84	10,883,667.78
11304	Sueldo al Personal de Confianza.	14,432,741.88	0.00	14,432,741.88	14,432,741.88	0.00	3,608,185.47	3,549,074.10	3,203,110.84	3,203,110.84	3,203,110.84	10,883,667.78
1300	Remuneraciones Adicionales y Especiales.	14,554,774.82	0.00	14,554,774.82	14,554,774.82	0.00	2,416,341.30	2,365,120.53	2,269,713.37	2,269,713.37	2,269,713.37	12,189,654.29
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	3,278,515.42	0.00	3,278,515.42	3,278,515.42	0.00	0.00	0.00	0.00	0.00	0.00	3,278,515.42
13201	Primas de Vacaciones y Dominical.	377,174.44	0.00	377,174.44	377,174.44	0.00	0.00	0.00	0.00	0.00	0.00	377,174.44
13202	Agonaido o Gratificación de Fin de Año.	2,901,340.98	0.00	2,901,340.98	2,901,340.98	0.00	0.00	0.00	0.00	0.00	0.00	2,901,340.98
134	Compensaciones.	11,276,259.40	0.00	11,276,259.40	11,276,259.40	0.00	2,416,341.30	2,365,120.53	2,269,713.37	2,269,713.37	2,269,713.37	8,911,138.87
13420	Compensaciones por Servicios Especiales.	11,276,259.40	0.00	11,276,259.40	11,276,259.40	0.00	2,416,341.30	2,365,120.53	2,269,713.37	2,269,713.37	2,269,713.37	8,911,138.87
1400	Seguridad Social.	2,942,446.08	-2,564.92	2,939,881.16	2,939,881.16	0.00	614,541.98	472,844.19	472,844.19	437,321.79	437,321.79	2,467,036.97
141	Aportaciones de Seguridad Social.	1,361,097.60	0.00	1,361,097.60	1,361,097.60	0.00	340,274.43	216,258.67	216,258.67	216,258.67	216,258.67	1,144,838.93
14103	Aportaciones al IMSS.	1,361,097.60	0.00	1,361,097.60	1,361,097.60	0.00	340,274.43	216,258.67	216,258.67	216,258.67	216,258.67	1,144,838.93
142	Aportaciones a Fondos de Vivienda.	1,422,056.28	0.00	1,422,056.28	1,422,056.28	0.00	237,009.39	221,063.12	221,063.12	221,063.12	221,063.12	1,200,993.16
14202	Aportaciones al INFONAVIT.	1,422,056.28	0.00	1,422,056.28	1,422,056.28	0.00	237,009.39	221,063.12	221,063.12	221,063.12	221,063.12	1,200,993.16
144	Aportaciones para Seguros.	159,292.20	-2,564.92	156,727.28	156,727.28	0.00	37,258.16	35,522.40	35,522.40	0.00	0.00	121,204.88
14401	Cuotas para el Seguro de Vida.	159,292.20	-2,564.92	156,727.28	156,727.28	0.00	37,258.16	35,522.40	35,522.40	0.00	0.00	121,204.88
1500	Otras Prestaciones Sociales y Económicas.	2,975,304.00	0.00	2,975,304.00	2,975,304.00	0.00	743,826.00	733,153.00	733,153.00	733,153.00	733,153.00	2,242,151.00
159	Otras Prestaciones Sociales y Económicas.	2,975,304.00	0.00	2,975,304.00	2,975,304.00	0.00	743,826.00	733,153.00	733,153.00	733,153.00	733,153.00	2,242,151.00
15906	Previsión Social Múltiple.	2,975,304.00	0.00	2,975,304.00	2,975,304.00	0.00	743,826.00	733,153.00	733,153.00	733,153.00	733,153.00	2,242,151.00
1600	Previsiones.	340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
161	Previsiones de Carácter Laboral, Económica y de Seguridad Social.	340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
16101	Incrementos a las Percepciones.	340,155.98	0.00	340,155.98	0.00	340,155.98	0.00	0.00	0.00	0.00	0.00	340,155.98
1700	Pago de Estímulos a Servidores Públicos.	1,021,900.00	0.00	1,021,900.00	1,021,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021,900.00
171	Estímulos.	1,021,900.00	0.00	1,021,900.00	1,021,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021,900.00
17102	Estímulos al Personal.	271,800.00	0.00	271,800.00	271,800.00	0.00	0.00	0.00	0.00	0.00	0.00	271,800.00
17103	Incentivo al Personal.	750,100.00	0.00	750,100.00	750,100.00	0.00	0.00	0.00	0.00	0.00	0.00	750,100.00
2000	Materiales y Suministros.	316,616.02	12,710.04	329,326.06	329,326.06	0.00	86,374.50	77,485.07	77,485.07	29,222.85	29,222.85	251,840.99