



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)



CIERRE 2021

Total										1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50
Gran Total										1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	101	0	62201	2	2	5825	C	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	904,198.54	904,198.54	904,198.54	0.00	904,198.54	904,198.54	904,198.54	904,198.54	904,198.54	0.00
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	081	0	62201	2	2	5825	C	33	2b	2020	1	209096	209096.- Primaria Marcos Enrique Becerra.	0.00	5,357,381.23	5,357,381.23	5,357,381.23	0.00	5,357,381.23	5,357,381.22	5,357,381.22	5,357,381.22	5,357,381.22	0.01
032522D00601E13B046	03	2	5	2	2	D	006	01	E13	B046	009	0	62201	2	2	5825	C	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	1,333,201.77	1,333,201.77	1,333,201.77	0.00	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	1,333,201.77	0.00
032511D00601E13B001	03	2	5	1	1	D	007	01	E13	B001	017	0	62201	2	2	5825	C	33	2b	2020	1	209239	209239.- Jardín de Niños Estefanía Castañeda	0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	0.00
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	027	0	62202	2	2	5825	C	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	984,713.25	984,713.25	984,713.25	0.00	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	0.00
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	087	0	62201	2	2	5825	C	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	0.00
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Ruido.	0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	0.00
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	049	0	62201	2	2	5825	C	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	1,447,921.40	1,447,921.40	1,447,921.40	0.00	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	0.00
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	2,328,936.46	2,328,936.46	2,328,936.46	0.00	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	0.00
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	059	0	62201	2	2	5825	C	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	1,276,585.88	1,276,585.88	1,276,585.88	0.00	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	0.00
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	043	0	62201	2	2	5825	C	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre.	0.00	872,405.02	872,405.02	872,405.02	0.00	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	0.00
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	115	0	62201	2	2	5825	C	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia.	0.00	1,574,506.42	1,574,506.42	1,574,506.42	0.00	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	0.00
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	046	0	62201	2	2	5825	C	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz.	0.00	1,059,679.09	1,059,679.09	1,059,679.09	0.00	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	0.00
032513D00601E13B035	03	2	5	1	3	D	006	01	E13	B035	057	0	62201	2	2	5825	C	33	2b	2020	1	209250	209250.- Telesecundaria 1100 Paulo Freire	0.00	566,661.88	566,661.88	566,661.88	0.00	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	0.00
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	034	0	62201	2	2	5825	C	33	2b	2020	1	209251	209251.- Jardín de Niños Sor Juana Ines de la Cruz.	0.00	1,059,412.77	1,059,412.77	1,059,412.77	0.00	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	1,059,412.77	0.00
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	101	0	62201	2	2	5825	C	33	2b	2020	1	209252	209252.- Jardín de Niños Alberto Garzon Gonzalez.	0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	0.00
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	027	0	62201	2	2	5825	C	33	2b	2020	1	209253	209253.- Jardín de Niños Maria de Angulo.	0.00	2,845,838.54	2,845,838.54	2,845,838.54	0.00	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	2,845,838.54	0.00
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	093	0	62201	2	2	5825	C	33	2b	2020	1	209254	209254.- Jardín de Niños Francisco Indalecio Madero.	0.00	1,236,657.72	1,236,657.72	1,236,657.72	0.00	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	0.00
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	023	0	62201	2	2	5825	C	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,110.43	3,164,110.43	3,164,110.43	0.00	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	3,164,110.43	0.00
032512D00601E13B010	03	2	5	1	2	D	006	01	E13	B010	078	0	62201	2	2	5825	C	33	2b	2020	1	209256	209256.- Primaria Josefa Ortiz de Dominguez.	0.00	3,896,490.01	3,896,490.01	3,896,490.01	0.00	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	3,896,490.01	0.00
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	049	0	62201	2	2	5825	C	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,186.38	1,758,186.38	1,758,186.38	0.00	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	1,758,186.38	0.00
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	033	0	62201	2	2	5825	C	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,419,968.66	2,419,968.66	2,419,968.66	0.00	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	0.00
032512D00601E13B013	03	2	5	1	2	D	006	01	E13	B013	003	0	62201	2	2	5825	C	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,188,412.21	2,188,412.21	2,188,412.21	0.00	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	0.00
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	094	0	62201	2	2	5825	C	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	1,996,256.63	1,996,256.63	1,996,256.63	0.00	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	0.00
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	041	0	62201	2	2	5825	C	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero.	0.00	2,920,422.26	2,920,422.26	2,920,422.26	0.00	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	0.00
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	061	0	62201	2	2	5825	C	33	2b	2020	1	209262	209262.- Primaria Lic. Benito Juarez Garcia.	0.00	3,124,970.14	3,124,970.14	3,124,970.14	0.00	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	0.00
032512D00601E13B017	03	2	5	1	2	D	006	01	E13	B017	061	0	62201	2	2	5825	C	33	2b	2020	1	209263	209263.- Primaria Dr. Belisario Dominguez Palencia.	0.00	1,214,820.36	1,214,820.36	1,214,820.36	0.00	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	0.00
032512D00601E13B018	03	2	5	1	2	D	006	01	E13	B018	041	0	62201	2	2	5825	C	33	2b	2020	1	209264	209264.- Primaria Margarita Maza de Juarez.	0.00	1,321,033.05	1,321,033.05	1,321,033.05	0.00	1,321,033.05	1,321,033.05	1,321,033.05	1,321,033.05	1,321,033.05	0.00



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)



CIERRE 2021

2.1.1.2.0.730		Instituto de la Infraestructura Física Educativa del Estado de Chiapas										<b>Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>
		<b>Gran Total</b>										<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>	

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032513D00601E13B001	03	2	5	1	3	D	006	01	E13	B001	015	0	62201	2	2	5825	C	33	2b	2020	1	209298	209298.- Jardín Secundaria 1346 Benito Juarez Garcia	0.00	4,111,993.04	4,111,993.04	4,111,993.04	0.00	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	0.00
032522D00601E13B049	03	2	5	2	2	D	006	01	E13	B049	061	0	62201	2	2	5825	C	33	3b	2020	1	209299	209299.- Escuela Preparatoria Num. 2 Ocozacoautla	0.00	3,093,276.11	3,093,276.11	3,093,276.11	0.00	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	0.00
032531D00601E13B050	03	2	5	3	1	D	006	01	E13	B050	101	0	62201	2	2	5825	C	33	4b	2020	1	209300	209300.- Escuela Normal Mactumactza	0.00	5,429,716.39	5,429,716.39	5,429,716.39	0.00	5,429,716.39	5,429,716.39	5,429,716.39	5,429,716.39	5,429,716.39	0.00
022511D00601E13B003	02	2	5	1	1	D	006	01	E13	B003	101	0	62201	2	2	5825	S	33	02	2021	1	219001	219001.- Jardín de Niños Claudio Monet	0.00	1,825,932.77	1,825,932.77	1,825,932.77	0.00	1,825,932.77	1,825,865.24	1,825,865.24	1,825,865.24	1,825,865.24	67.53
022511D00701E13B001	02	2	5	1	1	D	007	01	E13	B001	009	0	62202	2	2	5825	S	33	02	2021	1	219002	219002.- Jardín de Niños Cesar Augusto Lara Ramos	0.00	436,654.16	436,654.16	436,654.16	0.00	436,654.16	436,631.77	436,631.77	436,631.77	436,631.77	22.39
022511D00601E13B013	02	2	5	1	1	D	006	01	E13	B013	079	0	62201	2	2	5825	S	33	02	2021	1	219003	219003.- Jardín de Niños Tirso de Molina	0.00	627,329.25	627,329.25	627,329.25	0.00	627,329.25	627,298.50	627,298.50	627,298.50	627,298.50	30.75
022511D00701E13B002	02	2	5	1	1	D	007	01	E13	B002	023	0	62202	2	2	5825	S	33	02	2021	1	219004	219004.- Jardín de Niños Erasmo Urbina Garcia	0.00	334,967.76	334,967.76	334,967.76	0.00	334,967.76	334,964.37	334,964.37	334,964.37	334,964.37	3.39
022511D00601E13B014	02	2	5	1	1	D	006	01	E13	B014	078	0	62201	2	2	5825	S	33	02	2021	1	219005	219005.- Jardín de Niños Luis Donald Colosio Murrieta	0.00	2,469,534.50	2,469,534.50	2,469,534.50	0.00	2,469,534.50	2,469,460.87	2,469,460.87	2,469,460.87	2,469,460.87	73.63
022512D00601E13B038	02	2	5	1	2	D	006	01	E13	B038	079	0	62201	2	2	5825	S	33	02	2021	1	219006	219006.- Primaria Jose Maria Morelos y Pavon	0.00	2,186,178.36	2,186,178.36	2,186,178.36	0.00	2,186,178.36	2,186,078.76	2,186,078.76	2,186,078.76	2,186,078.76	99.60
022512D00601E13B037	02	2	5	1	2	D	006	01	E13	B037	017	0	62201	2	2	5825	S	33	02	2021	1	219007	219007.- Primaria DR. Rodolfo Figuero Esquinca.	0.00	1,006,973.31	1,006,973.31	1,006,973.31	0.00	1,006,973.31	1,006,940.22	1,006,940.22	1,006,940.22	1,006,940.22	33.09
022513D00701E13B001	02	2	5	1	3	D	007	01	E13	B001	102	0	62202	2	2	5825	S	33	02	2021	1	219008	219008.- Telesecundaria 265 Vicente Guerrero	0.00	1,059,186.26	1,059,186.26	1,059,186.26	0.00	1,059,186.26	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	38.18
022513D00701E13B002	02	2	5	1	3	D	007	01	E13	B002	040	0	62202	2	2	5825	S	33	02	2021	1	219009	219009.- Telesecundaria 700 Tierra y Libertada.	0.00	556,299.76	556,299.76	556,299.76	0.00	556,299.76	556,274.18	556,274.18	556,274.18	556,274.18	25.58
022511D00601E13B015	02	2	5	1	1	D	006	01	E13	B015	023	0	62201	2	2	5825	S	33	02	2021	1	219010	219010.- Jardín de Niños Enrique Rebsamen.	0.00	929,527.40	929,527.40	929,527.40	0.00	929,527.40	929,501.14	929,501.14	929,501.14	929,501.14	26.26
022511D00601E13B004	02	2	5	1	1	D	006	01	E13	B004	060	0	62201	2	2	5825	S	33	02	2021	1	219011	219011.- Jardín De Niños Marie Curie	0.00	747,415.32	747,415.32	747,415.32	0.00	747,415.32	747,389.46	747,389.46	747,389.46	747,389.46	25.86
022511D00601E13B005	02	2	5	1	1	D	006	01	E13	B005	106	0	62201	2	2	5825	S	33	02	2021	1	219012	219012.- Jardín De Niños Josefa Ortiz De Dominguez	0.00	690,585.57	690,585.57	690,585.57	0.00	690,585.57	690,573.50	690,573.50	690,573.50	690,573.50	12.07
022511D00601E13B006	02	2	5	1	1	D	006	01	E13	B006	090	0	62201	2	2	5825	S	33	02	2021	1	219013	219013.- Jardín De Niños Niños Héroes	0.00	1,860,252.90	1,860,252.90	1,860,252.90	0.00	1,860,252.90	1,860,183.21	1,860,183.21	1,860,183.21	1,860,183.21	69.69
022512D00601E13B021	02	2	5	1	2	D	006	01	E13	B021	023	0	62201	2	2	5825	S	33	02	2021	1	219014	219014.- Primaria Cuilhuac	0.00	1,904,908.95	1,904,908.95	1,904,908.95	0.00	1,904,908.95	1,904,867.32	1,904,867.32	1,904,867.32	1,904,867.32	41.63
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	109	0	62201	2	2	5825	S	33	02	2021	1	219015	219015.- Primaria Matias De Córdoba Y Ordoñez	0.00	1,311,451.76	1,311,451.76	1,311,451.76	0.00	1,311,451.76	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	12.58
022512D00601E13B022	02	2	5	1	2	D	006	01	E13	B022	115	0	62201	2	2	5825	S	33	02	2021	1	219016	219016.- Primaria Andrés Quintana Roo	0.00	3,276,705.70	3,276,705.70	3,276,705.70	0.00	3,276,705.70	3,276,606.70	3,276,606.70	3,276,606.70	3,276,606.70	99.00
022512D00601E13B023	02	2	5	1	2	D	006	01	E13	B023	059	0	62201	2	2	5825	S	33	02	2021	1	219017	219017.- Primaria Ernesto Guevara	0.00	1,137,596.68	1,137,596.68	1,137,596.68	0.00	1,137,596.68	1,137,534.79	1,137,534.79	1,137,534.79	1,137,534.79	66.89
022512D00601E13B024	02	2	5	1	2	D	006	01	E13	B024	114	0	62201	2	2	5825	S	33	02	2021	1	219018	219018.- Primaria Emiliano Zapata Salazar	0.00	1,760,362.77	1,760,362.77	1,760,362.77	0.00	1,760,362.77	1,760,294.87	1,760,294.87	1,760,294.87	1,760,294.87	72.90
022512D00601E13B025	02	2	5	1	2	D	006	01	E13	B025	116	0	62201	2	2	5825	S	33	02	2021	1	219019	219019.- Primaria Enrique C. Rebsamen	0.00	2,206,788.33	2,206,788.33	2,206,788.33	0.00	2,206,788.33	2,206,743.82	2,206,743.82	2,206,743.82	2,206,743.82	44.51
022513D00601E13B001	02	2	5	1	3	D	006	01	E13	B001	090	0	62201	2	2	5825	S	33	02	2021	1	219020	219020.- Secundaria Fray Victor Maria Flores	0.00	888,434.73	888,434.73	888,434.73	0.00	888,434.73	888,403.55	888,403.55	888,403.55	888,403.55	31.18
022513D00601E13B004	02	2	5	1	3	D	006	01	E13	B004	079	0	62201	2	2	5825	S	33	02	2021	1	219021	219021.- Telesecundaria 215.	0.00	3,121,299.73	3,121,299.73	3,121,299.73	0.00	3,121,299.73	3,121,258.37	3,121,258.37	3,029,115.51	3,029,115.51	41.36
022513D00601E13B003	02	2	5	1	3	D	006	01	E13	B003	034	0	62201	2	2	5825	S	33	02	2021	1	219022	219022.- Telesecundaria 105 Manuel Acuña.	0.00	1,921,104.34	1,921,104.34	1,921,104.34	0.00	1,921,104.34	1,921,029.80	1,921,029.80	1,921,029.80	1,921,029.80	74.54
022513D00601E13B002	02	2	5	1	3	D	006	01	E13	B002	019	0	62201	2	2	5825	S	33	02	2021	1	219023	219023.- Telesecundaria 1403 Bicentenario de la Independencia.	0.00	1,538,307.37	1,538,307.37	1,538,307.37	0.00	1,538,307.37	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	11.20
022511D00601E13B007	02	2	5	1	1	D	006	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219024	219024.- Jardín de Niños Amado Alonso	0.00	1,079,999.21	1,079,999.21	1,079,999.21	0.00	1,079,999.21	1,079,962.29	1,079,962.29	1,079,962.29	1,079,962.29	36.93
022511D00601E13B008	02	2	5	1	1	D	006	01	E13	B008	001	0	62201	2	2	5825	S	33	02	2021</														



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)  
 CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total		1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50																						
Gran Total		1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50																						
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02251D00601E13B010	02	2	5	1	3	D	006	01	E13	B010	023	0	62201	2	2	5825	S	33	02	2021	1	219066	219066 - Telesecundaria 1251 Octavio Paz Lozano	0.00	3,957,025.61	3,957,025.61	3,957,025.61	0.00	3,957,025.61	3,956,975.35	3,956,975.35	3,945,420.25	3,945,420.25	50.26
02251D00701E13B008	02	2	5	1	1	D	007	01	E13	B008	108	0	62201	2	2	5825	S	33	02	2021	1	219067	219067 - Jardín de Niños Francisco Marquez	0.00	612,368.05	612,368.05	612,368.05	0.00	612,368.05	612,338.11	612,338.11	612,338.10	612,338.10	29.95
02251D00601E13B027	02	2	5	1	1	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219068	219068 - Jardín de Niños Miguel Hidalgo Y Costilla	0.00	368,446.89	368,446.89	368,446.89	0.00	368,446.89	368,421.32	368,421.32	368,421.32	368,421.32	25.57
02251D00601E13B024	02	2	5	1	1	D	006	01	E13	B024	056	0	62201	2	2	5825	S	33	02	2021	1	219069	219069 - Jardín de Niños Cristóbal Colon	0.00	1,863,670.65	1,863,670.65	1,863,670.65	0.00	1,863,670.65	1,863,656.26	1,863,656.26	1,837,529.50	1,837,529.50	14.39
02251D00601E13B025	02	2	5	1	1	D	006	01	E13	B025	061	0	62201	2	2	5825	S	33	02	2021	1	219070	219070 - Jardín de Niños Delina Salgado Palacios.	0.00	1,693,945.19	1,693,945.19	1,693,945.19	0.00	1,693,945.19	1,693,886.86	1,693,886.86	1,683,722.90	1,683,722.90	58.34
02251D00601E13B026	02	2	5	1	1	D	006	01	E13	B026	024	0	62201	2	2	5825	S	33	02	2021	1	219071	219071 - Jardín de Niños Jose Maria Morelos y Pavon	0.00	1,536,957.06	1,536,957.06	1,536,957.06	0.00	1,536,957.06	1,536,941.83	1,536,941.83	1,536,941.83	1,536,941.83	15.23
02251D00701E13B010	02	2	5	1	1	D	007	01	E13	B010	024	0	62201	2	2	5825	S	33	02	2021	1	219072	219072 - Jardín de Niños Josefa Ortiz de Dominguez	0.00	319,903.16	319,903.16	319,903.16	0.00	319,903.16	319,897.83	319,897.83	319,897.83	319,897.83	5.33
02251D00601E13B050	02	2	5	1	2	D	006	01	E13	B050	060	0	62201	2	2	5825	S	33	02	2021	1	219073	219073 - Primaria General Alvaro Obregon.	0.00	2,176,988.61	2,176,988.61	2,176,988.61	0.00	2,176,988.61	2,176,925.82	2,176,925.82	2,117,864.77	2,117,864.77	62.79
02251D00601E13B051	02	2	5	1	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	02	2021	1	219074	219074 - Primaria Belisario Dominguez Palencia.	0.00	2,594,856.17	2,594,856.17	2,594,856.17	0.00	2,594,856.17	2,594,822.87	2,594,822.87	2,594,822.87	2,594,822.87	33.30
02251D00701E13B012	02	2	5	1	2	D	007	01	E13	B012	056	0	62201	2	2	5825	S	33	02	2021	1	219075	219075 - Primaria Cuitalhuac.	0.00	307,809.93	307,809.93	307,809.93	0.00	307,809.93	307,796.77	307,796.77	307,796.77	307,796.77	13.16
02251D00601E13B048	02	2	5	1	2	D	006	01	E13	B048	102	0	62201	2	2	5825	S	33	02	2021	1	219076	219076 - Primaria Lic. Emilio Rabasa Estebanell.	0.00	4,200,895.47	4,200,895.47	4,200,895.47	0.00	4,200,895.47	4,200,830.35	4,200,830.35	4,181,515.68	4,181,515.68	65.13
02251D00701E13B013	02	2	5	1	2	D	007	01	E13	B013	024	0	62202	2	2	5825	S	33	02	2021	1	219077	219077 - Primaria Francisco Indalecio Madero.	0.00	724,554.22	724,554.22	724,554.22	0.00	724,554.22	724,537.82	724,537.82	724,537.82	724,537.82	16.40
02251D00601E13B052	02	2	5	1	2	D	006	01	E13	B052	056	0	62201	2	2	5825	S	33	02	2021	1	219078	219078 - Primaria Jose Vasconcelos Calderon.	0.00	1,403,117.34	1,403,117.34	1,403,117.34	0.00	1,403,117.34	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	15.15
02251D00701E13B010	02	2	5	1	2	D	007	01	E13	B010	024	0	62202	2	2	5825	S	33	02	2021	1	219079	219079 - Primaria Lic. Benito Juarez Garcia.	0.00	446,558.14	446,558.14	446,558.14	0.00	446,558.14	446,546.74	446,546.74	446,546.74	446,546.74	11.40
02251D00601E13B045	02	2	5	1	2	D	006	01	E13	B045	060	0	62201	2	2	5825	S	33	02	2021	1	219080	219080 - Primaria Melchor Ocampo	0.00	2,049,778.42	2,049,778.42	2,049,778.42	0.00	2,049,778.42	2,049,711.52	2,049,711.52	2,042,540.09	2,042,540.09	66.90
02251D00601E13B046	02	2	5	1	2	D	006	01	E13	B046	067	0	62201	2	2	5825	S	33	02	2021	1	219081	219081 - Primaria Nicolas Bravo.	0.00	2,447,897.71	2,447,897.71	2,447,897.71	0.00	2,447,897.71	2,447,845.88	2,447,845.88	2,447,845.88	2,447,845.88	51.83
02251D00601E13B047	02	2	5	1	2	D	006	01	E13	B047	026	0	62201	2	2	5825	S	33	02	2021	1	219082	219082 - Primaria Tierra y Libertad.	0.00	1,717,225.28	1,717,225.28	1,717,225.28	0.00	1,717,225.28	1,717,199.59	1,717,199.59	1,717,199.59	1,717,199.59	25.69
02251D00601E13B053	02	2	5	1	2	D	006	01	E13	B053	024	0	62201	2	2	5825	S	33	02	2021	1	219083	219083 - Primaria Valentin Gomez Farias	0.00	578,532.48	578,532.48	578,532.48	0.00	578,532.48	578,507.55	578,507.55	578,507.55	578,507.55	25.69
02251D00601E13B046	02	2	5	1	3	D	006	01	E13	B046	024	0	62201	2	2	5825	S	33	02	2021	1	219084	219084 - Telesecundaria 883 Belisario Dominguez Palencia.	0.00	1,982,105.18	1,982,105.18	1,982,105.18	0.00	1,982,105.18	1,982,085.06	1,982,085.06	1,982,085.06	1,982,085.06	20.92
02251D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	108	0	62201	2	2	5825	S	33	02	2021	1	219085	219085 - Telesecundaria 1459 Fray Bartolome de Las Casas	0.00	2,529,813.89	2,529,813.89	2,529,813.89	0.00	2,529,813.89	2,529,742.95	2,529,742.95	2,520,758.95	2,520,758.95	70.94
02251D00601E13B012	02	2	5	1	3	D	006	01	E13	B012	060	0	62201	2	2	5825	S	33	02	2021	1	219086	219086 - Telesecundaria 171 24 de Febrero	0.00	2,918,128.31	2,918,128.31	2,918,128.31	0.00	2,918,128.31	2,918,080.44	2,918,080.44	2,861,394.93	2,861,394.93	47.87
02251D00701E13B003	02	2	5	1	3	D	007	01	E13	B003	067	0	62201	2	2	5825	S	33	02	2021	1	219087	219087 - Telesecundaria 764 Jose Vasconcelos Calderon	0.00	1,931,946.63	1,931,946.63	1,931,946.63	0.00	1,931,946.63	1,931,906.26	1,931,906.26	1,931,906.26	1,931,906.26	40.37
02251D00601E13B014	02	2	5	1	3	D	006	01	E13	B014	024	0	62201	2	2	5825	S	33	02	2021	1	219088	219088 - Telesecundaria 1372 Rafael Ramirez Castañeda	0.00	643,821.58	643,821.58	643,821.58	0.00	643,821.58	643,796.03	643,796.03	643,796.03	643,796.03	25.55
02251D00601E13B015	02	2	5	1	3	D	006	01	E13	B015	061	0	62201	2	2	5825	S	33	02	2021	1	219089	219089 - Telesecundaria 147 Raymond Efrain Enriquez	0.00	3,703,975.05	3,703,975.05	3,703,975.05	0.00	3,703,975.05	3,703,807.26	3,703,807.26	3,683,810.92	3,683,810.92	167.79
02251D00601E13B057	02	2	5	1	2	D	006	01	E13	B057	108	0	62201	2	2	5825	S	33	02	2021	1	219090	219090 - Primaria Justo Sierra Mendez	0.00	3,660,571.49	3,660,571.49	3,660,571.49	0.00	3,660,571.49	3,660,432.68	3,660,432.68	3,660,432.68	3,660,432.68	138.81
02251D00601E13B028	02	2	5	1	1	D	006	01	E13	B028	078	0	62201	2	2	5825	S	33	02	2021	1	219091	219091 - Jardín de Niños Manuel Velasco Suarez	0.00	1,616,812.69	1,616,812.69	1,616,812.69	0.00	1,616,812.69	1,616,786.53	1,616,786.53	1,616,786.53	1,616,786.53	26.16
02251D00601E13B064	02	2	5	1	1	D	006	01	E13	B064	060	0	62201	2	2	5825	S	33	02	2021	1	219092	219092 - Jardín de Niños Benito Juarez Garcia	0.00	1,754,747.26	1,754,747.26	1,754,747.26	0.00	1,754,747.26	1,754,643.74	1,754,643.74	1,754,643.74	1,754,643.74	103.52
02251D00601E13B029	02	2	5	1	1	D	006	01	E13	B029	024	0	62201	2	2	5825	S	33	02	2021	1	219093	219093 - Jardín de Niños Francisco Gonzalez Bocanegra	0.00	694,056.21	694,056.21	694,056.21	0.00	694,056.21	694,046.02	694,046.02	694,046.02	694,046.02	10.19
02251D00601E13B030	02																																	





**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)



CIERRE 2021

2.1.1.2.0.730		Instituto de la Infraestructura Física Educativa del Estado de Chiapas														Total																	
Clave Presupuestal		DESCRIPCIÓN														Gran Total																	
UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
02	2	5	1	1	D	006	01	E13	B040	059	0	62201	2	2	5825	S	33	02	2021	1	219131	219131.-Jardín de Niños el Escudo Nacional	0.00	1,605,946.84	1,605,946.84	1,605,946.84	0.00	1,605,946.84	1,605,906.97	1,605,906.97	1,483,187.18	1,483,187.18	39.88
02	2	5	1	1	D	006	01	E13	B041	056	0	62201	2	2	5825	S	33	02	2021	1	219132	219132.-Jardín de Niños Guillermo Prieto	0.00	1,236,950.19	1,236,950.19	1,236,950.19	0.00	1,236,950.19	1,236,942.90	1,236,942.90	1,236,942.90	1,236,942.90	7.29
02	2	5	1	2	D	006	01	E13	B067	059	0	62201	2	2	5825	S	33	02	2021	1	219133	219133.-Primaria Adolfo Ruiz Cortinez	0.00	1,589,858.27	1,589,858.27	1,589,858.27	0.00	1,589,858.27	1,589,794.47	1,589,794.47	1,578,089.16	1,578,089.16	63.80
02	2	5	1	2	D	007	01	E13	B017	022	0	62202	2	2	5825	S	33	02	2021	1	219134	219134.-Primaria Angel Albino Corzo Castillejos	0.00	647,797.64	647,797.64	647,797.64	0.00	647,797.64	647,795.65	647,795.65	647,795.65	647,795.65	1.99
02	2	5	1	2	D	006	01	E13	B068	113	0	62201	2	2	5825	S	33	02	2021	1	219135	219135.-Primaria Benito Juarez Garcia	0.00	1,750,632.55	1,750,632.55	1,750,632.55	0.00	1,750,632.55	1,750,589.44	1,750,589.44	1,624,433.43	1,624,433.43	43.11
02	2	5	1	2	D	006	01	E13	B069	074	0	62201	2	2	5825	S	33	02	2021	1	219136	219136.-Primaria Benito Juarez Garcia	0.00	1,542,210.06	1,542,210.06	1,542,210.06	0.00	1,542,210.06	1,542,149.10	1,542,149.10	1,506,191.15	1,506,191.15	60.96
02	2	5	1	2	D	006	01	E13	B070	015	0	62201	2	2	5825	S	33	02	2021	1	219137	219137.-Primaria Emiliano Zapata Salazar	0.00	2,232,094.57	2,232,094.57	2,232,094.57	0.00	2,232,094.57	2,232,030.99	2,232,030.99	2,193,470.75	2,193,470.75	63.58
02	2	5	1	2	D	006	01	E13	B073	089	0	62201	2	2	5825	S	33	02	2021	1	219138	219138.-Primaria Emiliano Zapata Salazar	0.00	1,521,667.42	1,521,667.42	1,521,667.42	0.00	1,521,667.42	1,521,626.89	1,521,626.89	1,510,607.76	1,510,607.76	40.54
02	2	5	1	2	D	006	01	E13	B071	025	0	62201	2	2	5825	S	33	02	2021	1	219139	219139.-Primaria Francisco Indalecio Madero	0.00	780,179.75	780,179.75	780,179.75	0.00	780,179.75	780,152.79	780,152.79	770,971.26	770,971.26	9.20849
02	2	5	1	2	D	007	01	E13	B018	089	0	62201	2	2	5825	S	33	02	2021	1	219140	219140.-Primaria Isabel la Católica	0.00	2,299,710.71	2,299,710.71	2,299,710.71	0.00	2,299,710.71	2,299,605.41	2,299,605.41	2,245,762.12	2,245,762.12	105.30
02	2	5	1	2	D	006	01	E13	B072	109	0	62201	2	2	5825	S	33	02	2021	1	219141	219141.-Primaria Lazaro Cardenas del Rio	0.00	1,716,225.25	1,716,225.25	1,716,225.25	0.00	1,716,225.25	1,716,161.81	1,716,161.81	1,671,984.09	1,671,984.09	63.44
02	2	5	1	2	D	006	01	E13	B076	015	0	62201	2	2	5825	S	33	02	2021	1	219143	219143.-Primaria Dr. Alfonso Caso	0.00	1,586,499.30	1,586,499.30	1,586,499.30	0.00	1,586,499.30	1,586,467.88	1,586,467.88	1,584,387.92	1,584,387.92	31.42
02	2	5	1	2	D	006	01	E13	B077	041	0	62201	2	2	5825	S	33	02	2021	1	219144	219144.-Primaria Benito Juarez Garcia	0.00	2,376,563.02	2,376,563.02	2,376,563.02	0.00	2,376,563.02	2,376,481.46	2,376,481.46	2,364,421.30	2,364,421.30	81.57
02	2	5	1	2	D	006	01	E13	B080	078	0	62201	2	2	5825	S	33	02	2021	1	219145	219145.-Primaria Benito Juarez Garcia	0.00	1,051,778.22	1,051,778.22	1,051,778.22	0.00	1,051,778.22	1,051,765.52	1,051,765.52	1,051,765.52	1,051,765.52	12.70
02	2	5	1	2	D	006	01	E13	B078	009	0	62201	2	2	5825	S	33	02	2021	1	219146	219146.-Primaria Emiliano Zapata Salazar	0.00	2,434,555.21	2,434,555.21	2,434,555.21	0.00	2,434,555.21	2,434,488.97	2,434,488.97	2,434,488.97	2,434,488.97	66.24
02	2	5	1	2	D	006	01	E13	B081	113	0	62201	2	2	5825	S	33	02	2021	1	219147	219147.-Primaria Francisco Gonzalez Bocanegra	0.00	1,331,013.68	1,331,013.68	1,331,013.68	0.00	1,331,013.68	1,330,976.90	1,330,976.90	1,330,976.90	1,330,976.90	36.78
02	2	5	1	2	D	006	01	E13	B082	087	0	62201	2	2	5825	S	33	02	2021	1	219148	219148.-Primaria Fray Bartolome de las Casas	0.00	1,158,371.01	1,158,371.01	1,158,371.01	0.00	1,158,371.01	1,158,314.38	1,158,314.38	1,151,086.40	1,151,086.40	7.28461
02	2	5	1	2	D	006	01	E13	B083	059	0	62201	2	2	5825	S	33	02	2021	1	219149	219149.-Primaria Josefa Ortiz de Dominguez	0.00	3,629,623.53	3,629,623.53	3,629,623.53	0.00	3,629,623.53	3,629,543.53	3,629,543.53	3,629,543.53	3,629,543.53	80.00
02	2	5	1	2	D	006	01	E13	B090	084	0	62201	2	2	5825	S	33	02	2021	1	219150	219150.-Primaria la Corregidora	0.00	1,156,486.50	1,156,486.50	1,156,486.50	0.00	1,156,486.50	1,156,449.69	1,156,449.69	1,156,449.69	1,156,449.69	36.81
02	2	5	1	2	D	006	01	E13	B065	024	0	62201	2	2	5825	S	33	02	2021	1	219151	219151.-Primaria Leona Vicario	0.00	629,873.85	629,873.85	629,873.85	0.00	629,873.85	629,866.20	629,866.20	611,299.33	611,299.33	3,524.80
02	2	5	1	2	D	006	01	E13	B086	113	0	62201	2	2	5825	S	33	02	2021	1	219152	219152.-Primaria Miguel Fernandez Felix	0.00	953,663.81	953,663.81	953,663.81	0.00	953,663.81	953,649.93	953,649.93	953,649.93	953,649.93	13.88
02	2	5	1	3	D	006	01	E13	B056	092	0	62201	2	2	5825	S	33	02	2021	1	219153	219153.-Escuela Secundaria Tecnica 33	0.00	5,648,544.86	5,648,544.86	5,648,544.86	0.00	5,648,544.86	5,648,337.19	5,648,337.19	5,689,460.14	5,689,460.14	207.67
02	2	5	1	3	D	006	01	E13	B048	015	0	62201	2	2	5825	S	33	02	2021	1	219154	219154.-Telesecundaria 1346 Benito Juarez Garcia	0.00	1,686,041.46	1,686,041.46	1,686,041.46	0.00	1,686,041.46	1,685,969.58	1,685,969.58	1,673,764.94	1,673,764.94	71.89
02	2	5	1	3	D	006	01	E13	B049	037	0	62201	2	2	5825	S	33	02	2021	1	219155	219155.-Telesecundaria 612 Niños Heroes de Chapultepec	0.00	1,463,732.94	1,463,732.94	1,463,732.94	0.00	1,463,732.94	1,463,685.00	1,463,685.00	1,397,267.79	1,397,267.79	66,465.15
02	2	5	1	3	D	006	01	E13	B050	059	0	62201	2	2	5825	S	33	02	2021	1	219156	219156.-Telesecundaria 1388 Ignacio Ramirez Calzada	0.00	1,469,444.40	1,469,444.40	1,469,444.40	0.00	1,469,444.40	1,469,403.87	1,469,403.87	1,469,403.87	1,469,403.87	40.53
02	2	5	1	3	D	006	01	E13	B051	010	0	62201	2	2	5825	S	33	02	2021	1	219157	219157.-Telesecundaria 1199 Manuel Ranzin Pifero	0.00	3,159,476.37	3,159,476.37	3,159,476.37	0.00	3,159,476.37	3,159,400.75	3,159,400.75	3,159,400.75	3,159,400.75	75.62
02	2	5	1	3	D	006	01	E13	B052	068	0	62201	2	2	5825	S	33	02	2021	1	219158	219158.-Telesecundaria 192 Jaime Sabines Gutierrez	0.00	2,813,173.20	2,813,173.20	2,813,173.20	0.00	2,813,173.20	2,813,100.24	2,813,100.24	2,767,011.10	2,767,011.10	72.97
02	2	5	1	3	D	006	01	E13	B053	097	0	62201	2	2	5825	S	33	02	2021	1	219159	219159.-Telesecundaria 813	0.00	1,698,456.93	1,698,456.93	1,698,456.93	0.00	1,698,456.93	1,698,409.02	1,698,409.02	1,698,409.02	1,698,409.02	47.91
02	2	5	1	3	D	006	01	E13	B054	059	0	62201	2	2	5825	S	33	02	2021	1	219160	219160.-Telesecundaria 1504 Ricardo Flores Magon	0.00	2,634,007.19	2,634,007.19	2,634,007.19	0.00	2,634,007.19	2,633,965.66	2,633,965.66	2,633,965.66	2,633,965.66	41.54
02	2	5	1	3	D	006	01	E13	B055	078	0	62201	2	2	5825	S	33	02	2021	1	219161	219161.-Telesecundaria 1375 Ricardo Flores Magon	0.00	2,314,944.94	2,314,944.94	2,314,944.94	0.00	2,314,944.94	2,314,912.98	2,314,912.98	2,301,587.41	2,301,587.41	31.96
02	2	5	1	1	D	007	01	E13	B014	093	0	62201	2	2	5825	S	33	02	2021	1	219162	219162.-Jardín de Niños Aquiles Serdan	0.00	737,471.89	737,471.89	737,471.89	0.00	737,471.89	737,461.04	737,461.04	737,461.04	737,461.04	10.85
02	2	5	1	1	D	006	01	E13	B042	093	0	62201	2	2	5825	S	33	02	2021	1	219163	219163.-Jardín de Niños Guillermo Prieto	0.00	1,514,411.02	1,514,411.02	1,514,411.02	0.00	1,514,411.02	1,514,390.65	1,514,390.65	1,480,359.20	1,480,359.20	20.37
02	2	5	1	2	D	006	01	E13	B085	048	0	62201	2	2	5825	S	33	02	2021	1	219164	219164.-Primaria Angel M. Corzo	0.00	961,035.49	961,035.49	961,035.49	0.00	961,035.49	960,970.51	960,970.51	960,970.51	960,970.51	64.90
02	2	5	1	2	D	006	01	E13	B086	103	0	62201	2	2	5825	S	33	02	2021	1	219165	219165.-Primaria Dr. Belisario Dominguez Palencia	0.00	2,445,951.84	2,445,951.84	2,445,951.84	0.00	2					



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)



CIERRE 2021

2.1.1.2.0.730		Instituto de la Infraestructura Física Educativa del Estado de Chiapas										Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50
		Gran Total										1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50	

Clave Presupuestal	UR	FI	F	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
022513D00601E13B095	02	2	5	1	3	D	006	01	E13	B095	023	0	62201	2	2	5825	S	33	02	2021	1	219196	219196.- Telesecundaria 1470 Fray Bartolome de Las Casas	0.00	2,754,245.45	2,754,245.45	2,754,245.45	0.00	2,754,245.45	2,754,210.53	2,592,974.31	2,565,882.81	2,565,882.81	161,271.14
022513D00601E13B096	02	2	5	1	3	D	006	01	E13	B096	076	0	62201	2	2	5825	S	33	02	2021	1	219197	219197.- Telesecundaria 767 Jose Maria Luis Mora.	0.00	2,521,155.19	2,521,155.19	2,521,155.19	0.00	2,521,155.19	2,521,081.26	2,521,081.25	1,904,174.10	1,904,174.10	73.94
022522D00601E13B003	02	2	5	2	2	D	006	01	E13	B003	089	0	62201	2	2	5825	S	33	03	2021	1	219198	219198.- EMSAD No. 255 Puerto Madero	0.00	5,323,053.12	5,323,053.12	5,323,053.12	0.00	5,323,053.12	5,322,955.67	5,322,955.67	5,266,896.62	5,266,896.62	97.45
022533D00701E13B001	02	2	5	3	3	D	007	01	E13	B001	059	0	62201	2	2	5825	S	33	04	2021	1	219199	219199.- Mantenimiento de Edificios y obras exteriores en la Universidad Tecnológica de la Selva del Municipio de Ocosingo.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,658.98	2,499,658.98	2,499,658.98	2,499,658.98	341.02
022522D00601E13B004	02	2	5	2	2	D	006	01	E13	B004	078	0	62201	2	2	5825	S	33	03	2021	1	219200	219200.- Colegio de Estudios Científicos y Tecnológicos San Cristobal de las Casas	0.00	3,660,158.85	3,660,158.85	3,660,158.85	0.00	3,660,158.85	3,660,031.12	3,660,031.12	3,648,039.40	3,648,039.40	127.73
022533D00601E13B002	02	2	5	3	3	D	006	01	E13	B002	086	0	62201	2	2	5825	S	33	04	2021	1	219201	219201.- Mantenimiento de Edificios y Obras Exteriores en la Universidad Politécnica de Chiapas	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,944.37	2,499,944.37	2,484,629.33	2,484,629.33	55.63
022522D00601E13B047	02	2	5	2	2	D	006	01	E13	B047	052	0	62201	2	2	5825	S	33	03	2021	1	219202	219202.- Colegio de Estudios Científicos y Tecnológicos Veinte de Noviembre.	0.00	1,875,188.73	1,875,188.73	1,875,188.73	0.00	1,875,188.73	1,875,075.39	1,875,075.39	1,771,561.63	1,771,561.63	113.34
022511D00601E13B070	02	2	5	1	1	D	006	01	E13	B070	002	0	62201	2	2	5825	S	33	02	2021	1	219203	219203.- Jardín de Niños Tomas Martínez Vazquez	0.00	2,226,614.90	2,226,614.90	2,226,614.90	0.00	2,226,614.90	2,226,580.76	2,226,580.75	2,075,168.79	2,075,168.79	34.15
022511D00601E13B071	02	2	5	1	1	D	006	01	E13	B071	004	0	62201	2	2	5825	S	33	02	2021	1	219204	219204.- Jardín de Niños Fernando Montes de Oca	0.00	1,487,989.74	1,487,989.74	1,487,989.74	0.00	1,487,989.74	1,487,963.45	1,487,963.45	1,251,652.74	1,251,652.74	26.29
022511D00601E13B072	02	2	5	1	1	D	006	01	E13	B072	005	0	62201	2	2	5825	S	33	02	2021	1	219205	219205.- Jardín de Niños Rafael de Paz González	0.00	459,054.53	459,054.53	459,054.53	0.00	459,054.53	459,048.38	459,048.38	450,172.54	450,172.54	6.15
022511D00601E13B073	02	2	5	1	1	D	006	01	E13	B073	024	0	62201	2	2	5825	S	33	02	2021	1	219206	219206.- Jardín de Niños Jaime Nuno	0.00	1,087,211.42	1,087,211.42	1,087,211.42	0.00	1,087,211.42	1,087,163.82	1,087,163.82	1,083,544.39	1,083,544.39	47.60
022511D00701E13B016	02	2	5	1	1	D	007	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219207	219207.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	522,442.39	522,442.39	522,442.39	0.00	522,442.39	522,394.33	522,394.33	522,394.33	522,394.33	48.06
022511D00601E13B074	02	2	5	1	1	D	006	01	E13	B074	024	0	62201	2	2	5825	S	33	02	2021	1	219208	219208.- Jardín de Niños la Corregidora	0.00	647,623.26	647,623.26	647,623.26	0.00	647,623.26	647,593.28	647,593.28	624,983.39	624,983.39	29.98
022511D00701E13B017	02	2	5	1	1	D	007	01	E13	B017	024	0	62201	2	2	5825	S	33	02	2021	1	219209	219209.- Jardín de Niños Tierra y Libertad	0.00	1,236,169.64	1,236,169.64	1,236,169.64	0.00	1,236,169.64	1,236,097.42	1,236,097.42	1,188,873.63	1,188,873.63	72.22
022511D00601E13B068	02	2	5	1	1	D	006	01	E13	B068	024	0	62201	2	2	5825	S	33	02	2021	1	219210	219210.- Jardín de Niños Justicia Social	0.00	1,219,405.11	1,219,405.11	1,219,405.11	0.00	1,219,405.11	1,219,369.70	1,219,369.70	1,181,689.85	1,181,689.85	35.41
022511D00601E13B069	02	2	5	1	1	D	006	01	E13	B069	056	0	62201	2	2	5825	S	33	02	2021	1	219211	219211.- Jardín de Niños Andrés Quintana Roo	0.00	752,539.29	752,539.29	752,539.29	0.00	752,539.29	752,510.78	752,510.78	735,236.43	735,236.43	28.51
022511D00601E13B075	02	2	5	1	1	D	006	01	E13	B075	060	0	62201	2	2	5825	S	33	02	2021	1	219212	219212.- Jardín de Niños Guadalupe Victoria	0.00	697,969.76	697,969.76	697,969.76	0.00	697,969.76	697,944.76	697,944.76	650,198.23	650,198.23	19.51
022511D00601E13B076	02	2	5	1	1	D	006	01	E13	B076	074	0	62201	2	2	5825	S	33	02	2021	1	219213	219213.- Jardín de Niños Melchor Ocampo	0.00	2,871,155.21	2,871,155.21	2,871,155.21	0.00	2,871,155.21	2,871,084.98	2,871,084.98	2,645,819.59	2,645,819.59	70.23
022512D00601E13B113	02	2	5	1	2	D	006	01	E13	B113	005	0	62201	2	2	5825	S	33	02	2021	1	219214	219214.- Primaria Cinco de Mayo	0.00	1,653,432.18	1,653,432.18	1,653,432.18	0.00	1,653,432.18	1,653,382.35	1,653,382.35	1,604,980.81	1,604,980.81	49.83
022512D00601E13B114	02	2	5	1	2	D	006	01	E13	B114	024	0	62201	2	2	5825	S	33	02	2021	1	219215	219215.- Primaria Centro Revolucion	0.00	3,308,227.39	3,308,227.39	3,308,227.39	0.00	3,308,227.39	3,308,173.67	3,308,173.67	3,075,066.44	3,075,066.44	53.72
022512D00601E13B115	02	2	5	1	2	D	006	01	E13	B115	027	0	62201	2	2	5825	S	33	02	2021	1	219216	219216.- Primaria Simón Bolívar	0.00	2,537,360.68	2,537,360.68	2,537,360.68	0.00	2,537,360.68	2,537,313.88	2,537,313.88	2,472,723.14	2,472,723.14	46.81
022512D00601E13B108	02	2	5	1	2	D	006	01	E13	B108	034	0	62201	2	2	5825	S	33	02	2021	1	219217	219217.- Primaria Cuauhtémoc	0.00	4,088,142.57	4,088,142.57	4,088,142.57	0.00	4,088,142.57	4,088,023.08	4,088,023.08	3,068,491.83	3,068,491.83	119.49
022512D00701E13B003	02	2	5	1	2	D	007	01	E13	B003	039	0	62201	2	2	5825	S	33	02	2021	1	219218	219218.- Primaria Niños Héros	0.00	1,152,949.72	1,152,949.72	1,152,949.72	0.00	1,152,949.72	1,152,903.07	1,152,903.07	1,114,146.94	1,114,146.94	33.61
022512D00601E13B110	02	2	5	1	2	D	006	01	E13	B110	055	0	62201	2	2	5825	S	33	02	2021	1	219219	219219.- Primaria Luis Pasteur	0.00	1,660,441.35	1,660,441.35	1,660,441.35	0.00	1,660,441.35	1,660,418.58	1,660,418.58	1,605,136.76	1,605,136.76	22.77
022512D00601E13B111	02	2	5	1	2	D	006	01	E13	B111	060	0	62201	2	2	5825	S	33	02	2021	1	219220	219220.- Primaria Justo Sierra Méndez	0.00	1,738,524.03	1,738,524.03	1,738,524.03	0.00	1,738,524.03	1,738,469.69	1,738,469.69	1,652,375.73	1,652,375.73	48,682.68
022512D00601E13B112	02	2	5	1	2	D	006	01	E13	B112	060	0	62201	2	2	5825	S	33	02	2021	1	219221	219221.- Primaria Moctezuma I	0.00	1,086,109.77	1,086,109.77	1,086,109.77	0.00	1,086,109.77	1,086,095.10	1,086,095.10	1,040,874.67	1,040,874.67	14.67
022512D00701E13B020	02	2	5	1	2	D	007	01	E13	B020	060	0	62202	2	2	5825	S	33	02	2021	1	219222	219222.- Primaria Comunitaria El Pipila	0.00	170,035.62	170,035.62	170,035.62	0.00	170,035.62	170,025.99	170,025.99	170,025.99	170,025.99	9.63
022512D00701E13B021	02	2	5	1	2	D	007	01	E13	B021	060	0	62202	2	2	5825	S	33	02	2021	1	219223	219223.- Primaria Comunitaria Alfonso Reyes	0.0										



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)



CIERRE 2021

2.1.1.2.0.730		Instituto de la Infraestructura Física Educativa del Estado de Chiapas										<b>Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>
		<b>Gran Total</b>										<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>	

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00601E13B083	02	2	5	1	1	D	006	01	E13	B083	061	0	62201	2	2	5825	S	33	02	2021	1	219258	219258.-Jardín de Niños Gabriela Mistral	0.00	1,206,132.89	1,206,132.89	1,206,132.89	0.00	1,206,132.89	1,206,106.09	1,206,106.09	1,021,855.98	1,021,855.98	26.80
022511D00601E13B084	02	2	5	1	1	D	006	01	E13	B084	061	0	62201	2	2	5825	S	33	02	2021	1	219259	219259.-Jardín de Niños Hermilo Abreu Gomez	0.00	910,661.17	910,661.17	910,661.17	0.00	910,661.17	910,634.21	910,634.21	872,363.46	872,363.46	26.96
022511D00601E13B085	02	2	5	1	1	D	006	01	E13	B085	059	0	62201	2	2	5825	S	33	02	2021	1	219260	219260.-Jardín de Niños Comunitario Manuel Gamio	0.00	2,838,651.61	2,838,651.61	2,838,651.61	0.00	2,838,651.61	2,838,613.67	2,838,613.67	2,357,921.38	2,357,921.38	37.94
022511D00601E13B086	02	2	5	1	1	D	006	01	E13	B086	101	0	62201	2	2	5825	S	33	02	2021	1	219261	219261.-Jardín de Niños Naciones Unidas	0.00	2,253,532.24	2,253,532.24	2,253,532.24	0.00	2,253,532.24	2,253,463.78	2,253,463.78	2,155,926.76	2,155,926.76	68.46
022512D00601E13B138	02	2	5	1	2	D	006	01	E13	B138	094	0	62201	2	2	5825	S	33	02	2021	1	219262	219262.-Primaria 5 de Febrero	0.00	1,112,087.53	1,112,087.53	1,112,087.53	0.00	1,112,087.53	1,112,072.30	1,098,729.13	1,083,814.69	1,083,814.69	13,358.40
022512D00601E13B131	02	2	5	1	2	D	006	01	E13	B131	094	0	62201	2	2	5825	S	33	02	2021	1	219263	219263.-Primaria 5 de Mayo	0.00	1,626,451.24	1,626,451.24	1,626,451.24	0.00	1,626,451.24	1,626,432.47	1,626,432.47	1,556,569.66	1,556,569.66	18.77
022512D00601E13B132	02	2	5	1	2	D	006	01	E13	B132	071	0	62201	2	2	5825	S	33	02	2021	1	219264	219264.-Primaria 13 de Enero	0.00	1,697,847.15	1,697,847.15	1,697,847.15	0.00	1,697,847.15	1,697,827.56	1,697,827.56	1,233,107.39	1,233,107.39	19.59
022512D00601E13B133	02	2	5	1	2	D	006	01	E13	B133	012	0	62201	2	2	5825	S	33	02	2021	1	219265	219265.-Primaria 21 de Agosto	0.00	1,953,123.85	1,953,123.85	1,953,123.85	0.00	1,953,123.85	1,953,001.96	1,953,001.96	1,605,923.00	1,605,923.00	121.89
022512D00601E13B134	02	2	5	1	2	D	006	01	E13	B134	059	0	62201	2	2	5825	S	33	02	2021	1	219266	219266.-Primaria Dr. Manuel Gamio	0.00	3,347,358.56	3,347,358.56	3,347,358.56	0.00	3,347,358.56	3,347,253.88	3,347,253.88	2,379,527.71	2,379,527.71	104.68
022512D00601E13B135	02	2	5	1	2	D	006	01	E13	B135	049	0	62201	2	2	5825	S	33	02	2021	1	219267	219267.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	1,141,551.72	1,141,551.72	1,141,551.72	0.00	1,141,551.72	1,141,517.12	1,141,517.12	1,057,796.11	1,057,796.11	34.60
022512D00601E13B137	02	2	5	1	2	D	006	01	E13	B137	049	0	62201	2	2	5825	S	33	02	2021	1	219269	219269.-Primaria Jose Vasconcelos Calderon.	0.00	3,275,955.01	3,275,955.01	3,275,955.01	0.00	3,275,955.01	3,275,870.35	3,275,870.35	3,028,064.33	3,028,064.33	84.66
022512D00701E13B023	02	2	5	1	2	D	007	01	E13	B023	060	0	62201	2	2	5825	S	33	02	2021	1	219270	219270.-Primaria Justo Sierra Mendez	0.00	623,069.34	623,069.34	623,069.34	0.00	623,069.34	623,036.71	623,036.71	609,823.83	609,823.83	32.63
022512D00601E13B139	02	2	5	1	2	D	006	01	E13	B139	060	0	62201	2	2	5825	S	33	02	2021	1	219271	219271.-Primaria Lazaro Cardenas del Rio.	0.00	2,315,957.67	2,315,957.67	2,315,957.67	0.00	2,315,957.67	2,315,907.71	2,315,907.70	1,931,616.21	1,931,616.21	49.97
022512D00601E13B140	02	2	5	1	2	D	006	01	E13	B140	078	0	62201	2	2	5825	S	33	02	2021	1	219272	219272.-Primaria Primero de Septiembre.	0.00	1,130,143.89	1,130,143.89	1,130,143.89	0.00	1,130,143.89	1,130,128.12	1,130,128.12	1,094,839.98	1,094,839.98	15.77
022512D00601E13B129	02	2	5	1	2	D	006	01	E13	B129	093	0	62201	2	2	5825	S	33	02	2021	1	219273	219273.-Primaria Raza de Bronce	0.00	1,985,629.92	1,985,629.92	1,985,629.92	0.00	1,985,629.92	1,985,619.92	1,985,619.92	1,912,672.58	1,912,672.58	10.01
022512D00601E13B130	02	2	5	1	2	D	006	01	E13	B130	101	0	62201	2	2	5825	S	33	02	2021	1	219274	219274.-Primaria Belisario Dominguez Palencia	0.00	1,457,016.61	1,457,016.61	1,457,016.61	0.00	1,457,016.61	1,456,980.37	1,456,980.37	1,428,071.94	1,428,071.94	36.24
022512D00701E13B022	02	2	5	1	2	D	007	01	E13	B022	101	0	62201	2	2	5825	S	33	02	2021	1	219275	219275.-Primaria 15 de Mayo	0.00	2,393,396.39	2,393,396.39	2,393,396.39	0.00	2,393,396.39	2,393,296.91	2,393,296.91	2,102,098.56	2,102,098.56	99.48
022511D00701E13B023	02	2	5	1	1	D	007	01	E13	B023	101	0	62201	2	2	5825	S	33	02	2021	1	219276	219276.-Primaria Fray Matias de Cordova y Ordoñez	0.00	594,059.52	594,059.52	594,059.52	0.00	594,059.52	594,026.52	594,026.52	580,654.92	580,654.92	33.00
022513D00601E13B112	02	2	5	1	3	D	006	01	E13	B112	027	0	62201	2	2	5825	S	33	02	2021	1	219277	219277.-Telesecundaria 089 Angel Albino Corzo	0.00	2,550,740.47	2,550,740.47	2,550,740.47	0.00	2,550,740.47	2,550,629.29	2,550,629.28	2,443,830.68	2,443,830.68	111.19
022513D00601E13B113	02	2	5	1	3	D	006	01	E13	B113	054	0	62201	2	2	5825	S	33	02	2021	1	219278	219278.-Secundaria Ramon Lopez Velarde	0.00	5,246,877.65	5,246,877.65	5,246,877.65	0.00	5,246,877.65	5,246,782.93	5,246,782.93	4,358,702.70	4,358,702.70	94.72
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	020	0	62202	2	2	5825	S	33	02	2021	1	219279	219279.-Telesecundaria 054 Eliseo Mellanes Castellanos	0.00	641,640.59	641,640.59	641,640.59	0.00	641,640.59	641,584.74	641,584.73	641,584.73	641,584.73	55.86
022513D00601E13B114	02	2	5	1	3	D	006	01	E13	B114	021	0	62201	2	2	5825	S	33	02	2021	1	219280	219280.-Telesecundaria 107 Miguel Alvarez del Toro	0.00	3,053,974.14	3,053,974.14	3,053,974.14	0.00	3,053,974.14	3,053,899.13	3,053,899.12	2,627,270.38	2,627,270.38	75.02
022513D00601E13B115	02	2	5	1	3	D	006	01	E13	B115	092	0	62201	2	2	5825	S	33	02	2021	1	219281	219281.-Telesecundaria 1134 Sor Juana Ines de La Cruz	0.00	1,416,045.37	1,416,045.37	1,416,045.37	0.00	1,416,045.37	1,416,027.76	1,416,027.76	1,038,960.83	1,038,960.83	17.61
022522D00601E13B051	02	2	5	2	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	03	2021	1	219282	219282.-Colegio de Estudios Científicos y Tecnológicos Chenalho	0.00	4,743,546.34	4,743,546.34	4,743,546.34	0.00	4,743,546.34	4,743,412.89	4,743,412.88	3,624,955.35	3,624,955.35	133.46
022522D00601E13B053	02	2	5	2	2	D	006	01	E13	B053	106	0	62201	2	2	5825	S	33	03	2021	1	219283	219283.-COBACH No. 235 Gaspar Diaz Reyes	0.00	2,719,964.15	2,719,964.15	2,719,964.15	0.00	2,719,964.15	2,719,853.83	2,719,853.83	2,195,147.82	2,195,147.82	110.32
022511D00601E13B087	02	2	5	1	1	D	006	01	E13	B087	023	0	62201	2	2	5825	F	33	2b	2021	1	219284	219284.-Jardín de Niños Juan Amos Comenio	0.00	3,264,785.25	3,264,785.25	3,264,785.25	0.00	3,264,785.25	3,264,725.10	3,264,725.10	1,942,920.23	1,942,920.23	1,294,056.53
022511D00601E13B088	02	2	5	1	1	D	006	01	E13	B088	024	0	62201	2	2	5825	F	33	2b	2021	1	219285	219285.-Jardín de Niños Gabriela Mistral	0.00	971,422.47	971,422.47	971,422.47	0.00	971,422.47	971,390.09	971,390.09	485,695.04	485,695.04	485,727.43
022511D00601E13B089	02	2	5	1	1	D	006	01	E13	B0																								





**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Analítico de Partidas por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2021**  
 (PESOS)  
 CIERRE 2021



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

														Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50									
														Gran Total	1,134,908,594.19	330,975,277.12	1,465,883,871.31	1,465,883,871.31	0.00	1,465,883,871.31	1,462,523,676.81	1,388,178,680.81	1,356,168,922.44	1,356,168,922.44	77,705,190.50									
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022513D00601E13B027	02	2	5	1	3	D	006	01	E13	B007	062	0	62201	2	2	5825	F	33	2b	2021	1	219322	219322 - Telesecundaria 193 Emilio Rabasa Estebanell	0.00	1,696,749.40	1,696,749.40	1,696,749.40	0.00	1,696,749.40	1,696,696.62	848,348.31	848,348.31	848,348.31	848,401.09
022513D00701E13B007	02	2	5	1	3	D	007	01	E13	B007	078	0	62202	2	2	5825	F	33	2b	2021	1	219323	219323 - Telesecundaria 324 El Relicario	0.00	756,197.72	756,197.72	756,197.72	0.00	756,197.72	756,140.15	378,070.07	378,070.07	378,070.07	378,127.65
022513D00601E13B028	02	2	5	1	3	D	006	01	E13	B028	097	0	62201	2	2	5825	F	33	2b	2021	1	219324	219324 - Telesecundaria 329 Valentin Gomez Farias	0.00	3,369,535.72	3,369,535.72	3,369,535.72	0.00	3,369,535.72	3,369,421.40	1,684,710.70	1,684,710.70	1,684,710.70	1,684,825.02
022513D00601E13B029	02	2	5	1	3	D	006	01	E13	B029	107	0	62201	2	2	5825	F	33	2b	2021	1	219325	219325 - Telesecundaria 1380 Javier Alvarez Ramos.	0.00	2,102,013.96	2,102,013.96	2,102,013.96	0.00	2,102,013.96	2,101,979.47	1,050,989.73	1,050,989.73	1,050,989.73	1,051,024.23
022511D00601E13B160	02	2	5	1	1	D	006	01	E13	B160	108	0	62201	2	2	5825	F	33	2b	2021	1	219326	219326 - Jardín De Niños 16 De Septiembre	0.00	1,710,970.58	1,710,970.58	1,710,970.58	0.00	1,710,970.58	1,710,929.26	855,464.63	855,464.63	855,464.63	855,505.95
022511D00601E13B161	02	2	5	1	1	D	006	01	E13	B161	078	0	62201	2	2	5825	F	33	2b	2021	1	219327	219327 - Jardín De Niños Benito Juarez Garcia	0.00	743,247.84	743,247.84	743,247.84	0.00	743,247.84	743,229.96	371,614.98	371,614.98	371,614.98	371,632.86
022512D00601E13B152	02	2	5	1	2	D	006	01	E13	B152	101	0	62201	2	2	5825	F	33	2b	2021	1	219328	219328 - Primaria Juan Sabines Gutiérrez	0.00	1,781,801.98	1,781,801.98	1,781,801.98	0.00	1,781,801.98	1,781,753.56	890,876.78	890,876.78	890,876.78	890,925.20
022512D00601E13B153	02	2	5	1	2	D	006	01	E13	B153	048	0	62201	2	2	5825	F	33	2b	2021	1	219329	219329 - Primaria Miguel Alemán Valdes	0.00	2,030,444.44	2,030,444.44	2,030,444.44	0.00	2,030,444.44	2,030,395.92	1,015,197.95	1,015,197.95	1,015,197.95	1,015,246.49
022512D00601E13B163	02	2	5	1	2	D	006	01	E13	B163	094	0	62201	2	2	5825	F	33	2b	2021	1	219330	219330 - Primaria 21 de Marzo.	0.00	713,781.10	713,781.10	713,781.10	0.00	713,781.10	713,769.74	356,884.86	356,884.86	356,884.86	356,896.24
022513D00601E13B116	02	2	5	1	3	D	006	01	E13	B116	114	0	62201	2	2	5825	F	33	2b	2021	1	219331	219331 - Escuela Secundaria Técnica Agropecuaria No. 160	0.00	4,726,365.21	4,726,365.21	4,726,365.21	0.00	4,726,365.21	4,726,267.83	2,363,133.90	2,363,133.90	2,363,133.90	2,363,231.31
022511D00601E13B095	02	2	5	1	1	D	006	01	E13	B095	102	0	62201	2	2	5825	F	33	2b	2021	1	219332	219332 - Jardín de Niños Agustín Melgar	0.00	1,595,124.72	1,595,124.72	1,595,124.72	0.00	1,595,124.72	1,595,124.72	797,562.36	797,562.36	797,562.36	797,562.36
022511D00701E13B025	02	2	5	1	1	D	007	01	E13	B025	102	0	62202	2	2	5825	F	33	2b	2021	1	219333	219333 - Jardín de Niños Josefa Ortiz de Dominguez	0.00	1,413,534.98	1,413,534.98	1,413,534.98	0.00	1,413,534.98	1,413,534.98	706,767.49	706,767.49	706,767.49	706,767.49
022512D00601E13B165	02	2	5	1	2	D	006	01	E13	B165	099	0	62201	2	2	5825	F	33	2b	2021	1	219334	219334 - Primaria Primero de Mayo	0.00	1,803,176.73	1,803,176.73	1,803,176.73	0.00	1,803,176.73	1,803,176.73	901,588.35	901,588.35	901,588.35	901,588.35
022512D00601E13B166	02	2	5	1	2	D	006	01	E13	B166	078	0	62201	2	2	5825	F	33	2b	2021	1	219335	219335 - Primaria Ignacio Allende.	0.00	5,530,599.07	5,530,599.07	5,530,599.07	0.00	5,530,599.07	5,530,311.57	2,765,155.78	2,765,155.78	2,765,155.78	2,765,443.29
022512D00601E13B167	02	2	5	1	2	D	006	01	E13	B167	027	0	62201	2	2	5825	F	33	2b	2021	1	219336	219336 - Primaria Juan Sabines Gutierrez	0.00	3,361,278.55	3,361,278.55	3,361,278.55	0.00	3,361,278.55	3,361,278.55	1,680,639.27	1,680,639.27	1,680,639.27	1,680,639.27
022512D00701E13B168	02	2	5	1	2	D	007	01	E13	B168	101	0	62202	2	2	5825	F	33	2b	2021	1	219337	219337 - Primaria Fernando Castañón Gamboa	0.00	2,060,976.22	2,060,976.22	2,060,976.22	0.00	2,060,976.22	2,060,976.22	1,030,488.11	1,030,488.11	1,030,488.11	1,030,488.11
022512D00601E13B164	02	2	5	1	2	D	006	01	E13	B164	044	0	62201	2	2	5825	F	33	2b	2021	1	219338	219338 - Primaria Miguel Alvarez del Toro	0.00	2,652,194.33	2,652,194.33	2,652,194.33	0.00	2,652,194.33	2,652,194.33	1,326,097.16	1,326,097.16	1,326,097.16	1,326,097.16
022513D00601E13B117	02	2	5	1	3	D	006	01	E13	B117	086	0	62201	2	2	5825	F	33	2b	2021	1	219339	219339 - Secundaria Benito Juarez Garcia	0.00	2,257,957.60	2,257,957.60	2,257,957.60	0.00	2,257,957.60	2,257,957.60	1,128,978.80	1,128,978.80	1,128,978.80	1,128,978.80
022513D00601E13B118	02	2	5	1	3	D	006	01	E13	B118	009	0	62201	2	2	5825	F	33	2b	2021	1	219340	219340 - Secundaria Juan Jaime Dominguez Ortega	0.00	3,899,966.63	3,899,966.63	3,899,966.63	0.00	3,899,966.63	3,899,966.63	1,949,983.30	1,949,983.30	1,949,983.30	1,949,983.30
022521D00601E13B007	02	2	5	2	1	D	006	01	E13	B007	089	0	62201	2	2	5825	F	33	2b	2021	1	219341	219341 - Centro de Capacitación Técnica Industrial 86	0.00	4,963,201.60	4,963,201.60	4,963,201.60	0.00	4,963,201.60	4,963,201.60	2,481,600.78	2,481,600.78	2,481,600.78	2,481,600.78
022533D00601E13B006	02	2	5	3	3	D	006	01	E13	B006	089	0	62201	2	2	5825	F	33	4b	2021	1	219342	219342 - Instituto Tecnológico de Tapachula	0.00	3,515,144.28	3,515,144.28	3,515,144.28	0.00	3,515,144.28	3,515,144.28	1,757,572.14	1,757,572.14	1,757,572.14	1,757,572.14
022511D00701E13B026	02	2	5	1	1	D	007	01	E13	B026	101	0	62201	2	2	5825	B	33	2b	2020	1	219343	219343 - Jardín de Niños Naciones Unidas.	0.00	85,654.35	85,654.35	85,654.35	0.00	85,654.35	85,654.35	0.00	0.00	0.00	85,654.35
022513D00601E13B119	02	2	5	1	3	D	006	01	E13	B119	047	0	62201	2	2	5825	S	33	02	2021	1	219344	219344 - Secundaria Ignacio Zaragoza Seguin.	0.00	1,164,227.62	1,164,227.62	1,164,227.62	0.00	1,164,227.62	1,164,227.62	582,113.81	582,113.81	582,113.81	0.00
022513D00701E13B008	02	2	5	1	3	D	007	01	E13	B008	020	0	62202	2	2	5825	S	33	02	2021	1	219345	219345 - Telesecundaria 076 La Patria es Primero.	0.00	1,372,207.27	1,372,207.27	1,372,207.27	0.00	1,372,207.27	1,372,207.27	686,103.63	686,103.63	686,103.63	0.01
022511D00701E13B027	02	2	5	1	1	D	007	01	E13	B027	107	0	62201	2	2	5825	F	33	2b	2021	1	219346	219346 - Jardín de Niños Jose Maria Morelos y Pavon	0.00	843,961.64	843,961.64	843,961.64	0.00	843,961.64	843,961.64	421,980.82	421,980.82	421,980.82	421,980.82
022511D00601E13B162	02	2	5	1	1	D	006	01	E13	B162	111	0	62201	2	2	5825	F	33	2b	2021	1	219347	219347 - Jardín de Niños Prudencio Moscoso Pastrana	0.00	1,311,853.49	1,311,853.49	1,311,853.49	0.00	1,311,853.49	1,311,853.49	655,926.74	655,926.74	655,926.74	655,926.74
022511D00601E13B163	02	2	5	1	1	D	006	01	E13	B163	101	0	62201	2	2	5825	F	33	2b	2021	1	219348	219348 - Jardín de Niños Rosario Castellanos Figueroa	0.00	453,483.61	453,483.61	453,483.61	0.00	453,483.61	453,483.61	226,741.80	226,741.80	226,741.80	226,741.81
022512D00701E13B027	02	2	5	1	2	D	007	01	E13	B027	070	0	62201	2	2	5825	F	33	2b	2021	1	219349	219349 - Primaria Guillermo Prieto	0.00	960,708.76	960,708.76	960,708.76	0.00	960,708					

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<b>Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>
<b>Gran Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
032512D00601E13D002	03	2	5	1	2	D	006	01	E13	D002	004	0	62201	2	2	5932	C	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	7,487,571.44	7,487,571.44	7,487,571.44	0.00	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	7,487,571.44	0.00					
032512D00601E13D003	03	2	5	1	2	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Río, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	4,574,768.60	4,574,768.60	4,574,768.60	0.00	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	4,574,768.60	0.00		
032513D00601E13D002	03	2	5	1	3	D	006	01	E13	D002	093	0	62201	2	2	5932	C	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica NO. 130 con C.C.T. 07DST0133S, de la localidad Chacomá, Municipio de Tenejapa.	0.00	7,017,162.12	7,017,162.12	7,017,162.12	0.00	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	7,017,162.12	0.00	
032512D00601E13D004	03	2	5	1	2	D	006	01	E13	D004	052	0	62201	2	2	5932	C	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	10,486,165.50	10,486,165.50	10,486,165.50	0.00	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	10,486,165.50	0.00
032512D00601E13D005	03	2	5	1	2	D	006	01	E13	D005	059	0	62201	2	2	5932	C	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	9,557,617.94	9,557,617.94	9,557,617.94	0.00	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	0.00
032513D00601E13D003	03	2	5	1	3	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa)	0.00	12,484,200.06	12,484,200.06	12,484,200.06	0.00	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	0.00
032512D00601E13D006	03	2	5	1	2	D	006	01	E13	D006	064	0	62201	2	2	5932	C	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montaño CLAVE, CCT 07DPB0280P, en localidad de Tzontejalá, municipio de Oxchuc	0.00	8,767,887.62	8,767,887.62	8,767,887.62	0.00	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	0.00
032512D00601E13D007	03	2	5	1	2	D	006	01	E13	D007	098	0	62201	2	2	5932	C	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de infraestructura educativa en la escuela Primaria Daniel deIgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Totolapa (Etapa 2)	0.00	8,956,186.72	8,956,186.72	8,956,186.72	0.00	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	8,956,186.72	0.00
032532D00701E13D002	03	2	5	3	2	D	007	01	E13	D002	089	0	62202	2	2	5932	C	23	05	2020	1	2041001	2041001.- Remodelación y Equipamiento de Edificio para la Creación del Centro Multidisciplinario de Salud Pública y Negocios Internacionales para La Frontera Sur.	0.00	4,020,562.84	4,020,562.84	4,020,562.84	0.00	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	0.00	
032561D00601E13B001	03	2	5	6	1	D	006	01	E13	B001	101	1	12101	2	1	5811	S	28	01	2021	6	Compañiamer	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	6.40			
022561D04501E13B002	02	2	5	6	1	D	045	01	E13	B002	101	0	62201	2	1	4711	B	A4	01	2020	1	Convenio	Construcción de Módulo de Servicios Sanitarios en las Instalaciones del INIFECH.	0.00	970,000.00	970,000.00	970,000.00	0.00	970,000.00	970,000.00	970,000.00	970,000.00	485,000.00	485,000.00	0.00					
012561D00601112A001	01	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Contrato de Obra de Infraestructura Educativa.	4,476,622.65	254,439.06	4,731,061.71	4,731,061.71	0.00	4,731,061.71	4,731,061.71	4,731,061.71	4,663,744.51	4,663,744.51	0.00						
022561D00601112A001	02	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,878,847.96	319,311.55	6,198,159.51	6,198,159.51	0.00	6,198,159.51	6,198,159.51	6,198,159.51	6,107,630.09	6,107,630.09	0.00						
032561D00601112A001	03	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,575,101.46	285,471.51	5,860,572.97	5,860,572.97	0.00	5,860,572.97	5,860,572.97	5,860,572.97	5,770,430.40	5,770,430.40	0.00						
042561D00601112A001	04	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,825,096.03	213,582.17	3,038,678.20	3,038,678.20	0.00	3,038,678.20	3,038,678.20	3,038,678.20	2,996,407.42	2,996,407.42	0.00						
052561D00601M06A001	05	2	5	6	1	D	006	01	M06	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,672,828.08	214,237.52	3,887,065.60	3,887,065.60	0.00	3,887,065.60	3,887,065.60	3,887,065.60	3,831,954.66	3,831,954.66	0.00						
062561D00601S01A001	06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	4711	B	A4	01	2020	1	Institucional	Administrativo Administrar los Recursos Humanos y Materiales.	14,156,410.94	8,258,603.33	22,415,014.27	22,415,014.27	0.00	22,415,014.27	19,079,752.54	19,079,752.54	18,777,978.33	18,777,978.33	3,335,261.73						
062561D02001S01A009	06	2	5	6	1	D	020	01	S01	A009	000	0	36103	1	1	5811	S	28	01	2021	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	0.00	25,825.97	25,825.97	25,825.97	0.00	25,825.97	25,825.97	25,825.97	2.83	2.83	0.00						
072561D00601A01A001	07	2	5	6	1	D	006	01	A01	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,134,847.78	70,556.28	1,205,404.06	1,205,404.06	0.00	1,205,404.06	1,205,404.06	1,205,404.06	1,188,335.66	1,188,335.66	0.00						
082561D00601A22A001	08	2	5	6	1	D	006	01	A22	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Jurídico Representación y Asesoría Jurídica.	1,527,688.29	87,934.50	1,615,622.79	1,615,622.79	0.00	1,615,622.79	1,615,622.79	1,615,622.79	1,591,742.05	1,591,742.05	0.00						
022512D00601E13B001	02	2	5	1	2	D	006	01	E13	B001	914	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenerimiento Estatal y Federal, Región XIV TULIJJA TSELTAL CHOL	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
022512D00601E13B002	02	2	5	1	2	D	006	01	E13	B002	913	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenerimiento Estatal y Federal, Región XIII MAYA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
022512D00601E13B003	02	2	5	1	2	D	006	01	E13	B003	912	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenerimiento Estatal y Federal, Región XII SELVA LACANDONA	17,225,178.00	-17,225,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						



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	<b>Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>
	<b>Gran Total</b>	<b>1,134,908,594.19</b>	<b>330,975,277.12</b>	<b>1,465,883,871.31</b>	<b>1,465,883,871.31</b>	<b>0.00</b>	<b>1,465,883,871.31</b>	<b>1,462,523,676.81</b>	<b>1,388,178,680.81</b>	<b>1,356,168,922.44</b>	<b>1,356,168,922.44</b>	<b>77,705,190.50</b>

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Subejercicio	
																								Aprobado	Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido	Devengado	Ejercido	Pagado		
022512D00601E13B004	02	2	5	1	2	D	006	01	E13	B004	911	0	62201	2	2	5825	S	33	02	2021	3	Previsión	36,857,703.00	-36,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B005	02	2	5	1	2	D	006	01	E13	B005	910	0	62201	2	2	5825	S	33	02	2021	3	Previsión	45,856,865.00	-45,856,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B006	02	2	5	1	2	D	006	01	E13	B006	909	0	62201	2	2	5825	S	33	02	2021	3	Previsión	16,868,490.00	-16,868,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B007	02	2	5	1	2	D	006	01	E13	B007	908	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	901	0	62201	2	2	5825	S	33	02	2021	3	Previsión	56,857,703.00	-56,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	902	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	903	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	904	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	905	0	62201	2	2	5825	S	33	02	2021	3	Previsión	38,229,739.00	-38,229,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	906	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	907	0	62201	2	2	5825	S	33	02	2021	3	Previsión	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	915	0	62201	2	2	5825	S	33	02	2021	3	Previsión	17,450,748.00	-17,450,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	000	0	35106	2	2	5825	S	33	2a	2021	1	Previsión	403,162,978.00	16,676,637.00	419,839,615.00	419,839,615.00	0.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	419,839,615.00	0.00	
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	000	0	62201	2	2	5825	S	33	02	2021	3	Previsión	85,543,675.00	-85,543,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022522D00601E13B001	02	2	5	2	2	D	006	01	E13	B001	000	0	35106	2	2	5825	S	33	3a	2021	1	Previsión	21,168,988.00	63,335.00	21,232,323.00	21,232,323.00	0.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	21,232,323.00	0.00	
022522D00601E13B002	02	2	5	2	2	D	006	01	E13	B002	000	0	62201	2	2	5825	S	33	03	2021	3	Previsión	25,354,673.00	-25,354,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022532D00601E13B001	02	2	5	3	2	D	006	01	E13	B001	000	0	62201	2	2	5825	S	33	04	2021	3	Previsión	95,525,726.00	-95,525,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022532D00601E13B002	02	2	5	3	2	D	006	01	E13	B002	000	0	35106	2	2	5825	S	33	4a	2021	1	Previsión	74,210,861.00	-27,717,047.00	46,493,814.00	46,493,814.00	0.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	46,493,814.00	0.00	