



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

miércoles, 30 de septiembre de 2020

EP-5811

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UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																		35,035,564.08	11,690,608.37	46,726,172.45	46,726,172.45	0.00	34,411,250.44	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	14,535,021.10
Total																		35,035,564.08	11,690,608.37	46,726,172.45	46,726,172.45	0.00	34,411,250.44	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	14,535,021.10
TOTAL FUENTE DE FINANCIAMIENTO																		35,035,564.08	11,690,608.37	46,726,172.45	46,726,172.45	0.00	34,411,250.44	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	14,535,021.10
TOTAL GLOBAL FUNCIÓN 5 Educación																		35,035,564.08	11,690,608.37	46,726,172.45	46,726,172.45	0.00	34,411,250.44	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	14,535,021.10
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		35,035,564.08	11,690,608.37	46,726,172.45	46,726,172.45	0.00	34,411,250.44	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	32,191,151.35	14,535,021.10
INSTITUCIONALES																		35,035,564.08	937,408.37	35,972,972.45	35,972,972.45	0.00	23,658,050.44	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	21,437,951.35	14,535,021.10
01																	Dirección de Ingeniería de Costes	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2																Desarrollo Social	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5															Educación	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6														Otros Servicios Educativos y Actividades Inherentes	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D												Educación.	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006											Programa de infraestructura física educativa	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006	01										Asignación Normal	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006	01	112									Infraestructura Óptima	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006	01	112	A001								Contrato de Obra de Infraestructura Educativa.	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006	01	112	A001	000							Cobertura Estatal	4,235,957.44	137,574.27	4,373,531.71	4,373,531.71	0.00	2,884,542.11	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,785,552.71						
01	2	5	6	1	D	006	01	112	A001	000	1	1000					Servicios Personales.	4,235,957.44	134,927.23	4,370,884.67	4,370,884.67	0.00	2,882,777.42	2,587,979.00	2,587,979.00	2,587,979.00	2,587,979.00	1,782,905.67						
01	2	5	6	1	D	006	01	112	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98						
01	2	5	6	1	D	006	01	112	A001	000	1	113					Sueldos Base al Personal Permanente.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98						
01	2	5	6	1	D	006	01	112	A001	000	1	11304	1	1	5811	5	6	Sueldo al Personal de Confianza.	2,061,215.28	61,836.24	2,123,051.52	2,123,051.52	0.00	1,592,288.64	1,448,302.54	1,448,302.54	1,448,302.54	1,448,302.54	674,748.98					
01	2	5	6	1	D	006	01	112	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	1,265,896.46	41,211.56	1,307,108.02	1,307,108.02	0.00	598,455.46	509,553.25	509,553.25	509,553.25	509,553.25	797,554.77						
01	2	5	6	1	D	006	01	112	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	464,316.80	17,164.98	481,481.78	481,481.78	0.00	27,695.85	24,526.77	24,526.77	24,526.77	24,526.77	46,955.01						
01	2	5	6	1	D	006	01	112	A001	000	1	13201	1	1	5811	5	6	Primas de Vacaciones y Dominical.	53,416.92	1,974.78	55,391.70	55,391.70	0.00	27,695.85	24,526.77	24,526.77	24,526.77	24,526.77	30,864.93					
01	2	5	6	1	D	006	01	112	A001	000	1	13202	1	1	5811	5	6	Aginaldo o Gratificación de Fin de Año.	410,899.88	15,190.20	426,090.08	426,090.08	0.00	0.00	0.00	0.00	0.00	0.00	426,090.08					
01	2	5	6	1	D	006	01	112	A001	000	1	134					Compensaciones.	801,579.66	24,046.58	825,626.24	825,626.24	0.00	530,759.61	485,026.48	485,026.48	485,026.48	485,026.48	340,599.76						
01	2	5	6	1	D	006	01	112	A001	000	1	13420	1	1	5811	5	6	Compensaciones por Servicios Especiales.	801,579.66	24,046.58	825,626.24	825,626.24	0.00	530,759.61	485,026.48	485,026.48	485,026.48	485,026.48	340,599.76					
01	2	5	6	1	D	006	01	112	A001	000	1	1400					Seguridad Social.	354,861.70	2,575.43	357,437.13	357,437.13	0.00	257,117.32	194,610.71	194,610.71	194,610.71	194,610.71	162,836.42						
01	2	5	6	1	D	006	01	112	A001	000	1	141					Aportaciones de Seguridad Social.	178,799.64	694.54	179,494.18	179,494.18	0.00	134,620.64	102,396.97	102,396.97	102,396.97	102,396.97	77,897.31						
01	2	5	6	1	D	006	01	112	A001	000	1	14103	1	1	5811	5	6	Aportaciones al IMSS.	178,799.64	694.54	179,494.18	179,494.18	0.00	134,620.64	102,396.97	102,396.97	102,396.97	102,396.97	77,897.31					
01	2	5	6	1	D	006	01	112	A001	000	1	142					Aportaciones a Fondos de Vivienda.	164,457.99	1,880.89	166,338.88	166,338.88	0.00	110,892.61	80,609.67	80,609.67	80,609.67	80,609.67	85,729.21						
01	2	5	6	1	D	006	01	112	A001	000	1	14202	1	1	5811	5	6	Aportaciones al INFONAVIT	164,457.99	1,880.89	166,338.88	166,338.88	0.00	110,892.61	80,609.67	80,609.67	80,609.67	80,609.67	85,729.21					
01	2	5	6	1	D	006	01	112	A001	000	1	144					Aportaciones para Seguros.	11,604.07	0.00	11,604.07	11,604.07	0.00	11,604.07	11,604.07	11,604.07	11,604.07	11,604.07	0.00						
01	2	5	6	1	D	006	01	112	A001	000	1	14401	1	1	5811	5	1	Cuotas para el Seguro de Vida.	11,604.07	0.00	11,604.07	11,604.07	0.00	11,604.07	11,604.07	11,604.07	11,604.07	11,604.07	0.00					
01	2	5	6	1	D	006	01	112	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50						
01	2	5	6	1	D	006	01	112	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50						
01	2	5	6	1	D	006	01	112	A001	000	1	15906	1	1	5811	5	6	Previsión Social Multiple.	404,184.00	29,304.00	433,488.00	433,488.00	0.00	325,116.00	297,012.50	297,012.50	297,012.50	297,012.50	136,475.50					
01	2	5	6	1	D	006	01	112	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	149,800.00	0.00	149,800.00	149,800.00	0.00	149,800.00	138,500.00	138,500.00	138,500.00	138,500.00	113,000.00						
01	2	5	6	1	D	006	01	112	A001	000	1	171					Estímulos.	149,800.00	0.00	149,800.00	149,800.00	0.00	149,800.00	138,500.00	138,500.00	138,500.00	138,500.00	113,000.00						
01	2	5	6	1	D	006	01	112	A001	000	1	17102	1	1	5811	5	6	Estímulos al Personal.	39,600.00	0.00	39,600.00	39,600.00	0.00	39,600.00	36,000.00	36,000.00	36,000.00	36,000.00	2,600.00					
01	2	5	6	1	D	006	01	112	A001	000	1	17103	1	1	5811	5	6	Incentivo al Personal.	110,200.00	0.00	110,200.00	110,200.00	0.00	110,200.00	102,500.00	102,500.00	102,500.00	102,500.00	7,700.00					
01	2																																	