

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

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2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas																				Lunes, 30 de junio de 2025											
UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					1,469,187,838.00	132,777,173.49	1,601,965,011.49	669,972,121.65	931,992,889.84	498,523,668.99	659,286,287.49	438,566,272.25	433,180,614.69	432,942,506.42	1,163,398,739.24
Total																					1,469,187,838.00	132,777,173.49	1,601,965,011.49	669,972,121.65	931,992,889.84	498,523,668.99	659,286,287.49	438,566,272.25	433,180,614.69	432,942,506.42	1,163,398,739.24
TOTAL FUENTE DE FINANCIAMIENTO																					1,469,187,838.00	132,777,173.49	1,601,965,011.49	669,972,121.65	931,992,889.84	498,523,668.99	659,286,287.49	438,566,272.25	433,180,614.69	432,942,506.42	1,163,398,739.24
TOTAL GLOBAL FUNCIÓN 5 Educación																					1,469,187,838.00	132,777,173.49	1,601,965,011.49	669,972,121.65	931,992,889.84	498,523,668.99	659,286,287.49	438,566,272.25	433,180,614.69	432,942,506.42	1,163,398,739.24
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO C Recursos en Proceso de Ejecución																					0.00	132,777,173.49	132,777,173.49	132,777,173.49	0.00	132,777,173.49	132,777,173.49	113,558,258.86	109,342,431.06	109,342,431.06	19,218,914.63
INVERSIÓN																					0.00	132,777,173.49	132,777,173.49	132,777,173.49	0.00	132,777,173.49	132,777,173.49	113,558,258.86	109,342,431.06	109,342,431.06	19,218,914.63
Programa Normal																					0.00	132,777,173.49	132,777,173.49	132,777,173.49	0.00	132,777,173.49	132,777,173.49	113,558,258.86	109,342,431.06	109,342,431.06	19,218,914.63
03	001	2	5	1	1	D	006	01	E11	B001				249298.- Jardín de Niños Agustín Melgar (07DCC1349G)	0.00	374,372.09	374,372.09	374,372.09	0.00	374,372.09	374,372.09	374,372.09	0.00	374,372.09	374,372.09	314,295.10	314,295.10	314,295.10	60,076.99		
03	001	2	5	1	1	D	006	01	E11	B001	013	B	00	6000		0.00	374,372.09	374,372.09	374,372.09	0.00	374,372.09	374,372.09	374,372.09	0.00	374,372.09	374,372.09	314,295.10	314,295.10	314,295.10	60,076.99	
03	001	2	5	1	1	D	006	01	E11	B001	013	B	00	62201	2	2	5			0.00	308,501.55	308,501.55	308,501.55	0.00	308,501.55	308,501.55	308,501.55	308,501.55	308,501.55	0.00	
03	001	2	5	1	1	D	006	01	E11	B001	013	B	00	62202	2	2	5			0.00	65,870.54	65,870.54	65,870.54	0.00	65,870.54	65,870.54	5,793.55	5,793.55	5,793.55	60,076.99	
03	001	2	5	1	1	D	006	01	E11	B002				249299.- Jardín de Niños Emilio Rabasa Estebanell (07DCC0359G)	0.00	830,472.69	830,472.69	830,472.69	0.00	830,472.69	830,472.69	830,472.69	0.00	830,472.69	830,472.69	738,077.64	738,077.64	738,077.64	92,395.05		
03	001	2	5	1	1	D	006	01	E11	B002	013	B	00	6000		0.00	830,472.69	830,472.69	830,472.69	0.00	830,472.69	830,472.69	830,472.69	0.00	830,472.69	830,472.69	738,077.64	738,077.64	738,077.64	92,395.05	
03	001	2	5	1	1	D	006	01	E11	B002	013	B	00	62201	2	2	5			0.00	201,615.22	201,615.22	201,615.22	0.00	201,615.22	201,615.22	201,615.22	201,615.22	201,615.22	0.00	
03	001	2	5	1	1	D	006	01	E11	B002	013	B	00	62202	2	2	5			0.00	628,857.47	628,857.47	628,857.47	0.00	628,857.47	628,857.47	536,462.42	536,462.42	536,462.42	92,395.05	
03	001	2	5	1	1	D	006	01	E11	B003				249300.- Jardín de Niños Miguel Alvarez del Toro (07EJN0677H)	0.00	967,929.45	967,929.45	967,929.45	0.00	967,929.45	967,929.45	967,929.45	0.00	967,929.45	967,929.45	967,929.45	967,929.45	967,929.45	0.00		
03	001	2	5	1	1	D	006	01	E11	B003	015	B	00	6000		0.00	967,929.45	967,929.45	967,929.45	0.00	967,929.45	967,929.45	967,929.45	0.00	967,929.45	967,929.45	967,929.45	967,929.45	967,929.45	0.00	
03	001	2	5	1	1	D	006	01	E11	B003	015	B	00	62201	2	2	5			0.00	121,616.44	121,616.44	121,616.44	0.00	121,616.44	121,616.44	121,616.44	121,616.44	121,616.44	0.00	
03	001	2	5	1	1	D	006	01	E11	B003	015	B	00	62202	2	2	5			0.00	846,313.01	846,313.01	846,313.01	0.00	846,313.01	846,313.01	846,313.01	846,313.01	846,313.01	0.00	
03	001	2	5	1	1	D	006	01	E11	B004				249302.- Jardín de Niños Jacobo Pimentel Sarmiento (07EJN0292D)	0.00	1,702,466.91	1,702,466.91	1,702,466.91	0.00	1,702,466.91	1,702,466.91	1,702,466.91	0.00	1,702,466.91	1,702,466.91	1,702,466.91	1,702,466.91	1,702,466.91	0.00		
03	001	2	5	1	1	D	006	01	E11	B004	101	B	00	6000		0.00	1,702,466.91	1,702,466.91	1,702,466.91	0.00	1,702,466.91	1,702,466.91	1,702,466.91	0.00	1,702,466.91	1,702,466.91	1,702,466.91	1,702,466.91	1,702,466.91	0.00	
03	001	2	5	1	1	D	006	01	E11	B004	101	B	00	62201	2	2	5			0.00	992,525.74	992,525.74	992,525.74	0.00	992,525.74	992,525.74	992,525.74	992,525.74	992,525.74	0.00	
03	001	2	5	1	1	D	006	01	E11	B004	101	B	00	62202	2	2	5			0.00	709,941.17	709,941.17	709,941.17	0.00	709,941.17	709,941.17	709,941.17	709,941.17	709,941.17	0.00	
03	001	2	5	1	1	D	006	01	E11	B005				249314.- Jardín De Niños Angel Albino Corzo Castillejos (07EJN0158Y)	0.00	438,909.44	438,909.44	438,909.44	0.00	438,909.44	438,909.44	438,909.44	0.00	438,909.44	438,909.44	438,909.43	438,909.43	438,909.43	0.01		
03	001	2	5	1	1	D	006	01	E11	B005	122	B	00	6000		0.00	438,909.44	438,909.44	438,909.44	0.00	438,909.44	438,909.44	438,909.44	0.00	438,909.44	438,909.44	438,909.43	438,909.43	438,909.43	0.01	