

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

**SISTEMA PRESUPUESTARIO 2025**  
**(PESOS)**  
**CIERRE MENSUAL DE DICIEMBRE**

EP-5

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miércoles, 31 de diciembre de 2025

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas</b>																															
<b>Gran Total</b>																					51,224,606.43	2,740,131.95	53,964,738.38	53,964,738.38	0.00	53,964,738.38	53,762,544.04	53,762,544.04	51,366,657.47	51,366,657.47	202,194.34
<b>Total</b>																					51,224,606.43	2,740,131.95	53,964,738.38	53,964,738.38	0.00	53,964,738.38	53,762,544.04	53,762,544.04	51,366,657.47	51,366,657.47	202,194.34
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																					51,224,606.43	2,740,131.95	53,964,738.38	53,964,738.38	0.00	53,964,738.38	53,762,544.04	53,762,544.04	51,366,657.47	51,366,657.47	202,194.34
<b>TOTAL GLOBAL FUNCIÓN 5 Educación</b>																					51,224,606.43	2,740,131.95	53,964,738.38	53,964,738.38	0.00	53,964,738.38	53,762,544.04	53,762,544.04	51,366,657.47	51,366,657.47	202,194.34
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)</b>																					0.00	419,203.46	419,203.46	419,203.46	0.00	419,203.46	419,203.46	419,203.46	409,211.81	409,211.81	0.00
<b>INSTITUCIONALES</b>																					0.00	419,203.46	419,203.46	419,203.46	0.00	419,203.46	419,203.46	419,203.46	409,211.81	409,211.81	0.00
06	001	2	5	6	1	D	006	01	S01	A001										Administrativo, Administrar los Recursos Humanos y Materiales.	0.00	419,203.46	419,203.46	419,203.46	0.00	419,203.46	419,203.46	419,203.46	409,211.81	409,211.81	0.00
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	1000						0.00	419,203.46	419,203.46	419,203.46	0.00	419,203.46	419,203.46	419,203.46	409,211.81	409,211.81	0.00	
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	13420	1	1	5			0.00	402,957.13	402,957.13	402,957.13	0.00	402,957.13	402,957.13	402,957.13	402,957.13	402,957.13	0.00	
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	14103	1	1	5			0.00	7,703.64	7,703.64	7,703.64	0.00	7,703.64	7,703.64	7,703.64	6,254.68	6,254.68	0.00	
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	3000						0.00	8,542.69	8,542.69	8,542.69	0.00	8,542.69	8,542.69	8,542.69	0.00	0.00	0.00	
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	39203	1	1	5			0.00	483.55	483.55	483.55	0.00	483.55	483.55	483.55	0.00	0.00	0.00	
06	001	2	5	6	1	D	006	01	S01	A001	101	A	1C	39801	1	1	5			0.00	8,059.14	8,059.14	8,059.14	0.00	8,059.14	8,059.14	8,059.14	0.00	0.00	0.00	
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio</b>																					51,224,606.43	2,320,928.49	53,545,534.92	53,545,534.92	0.00	53,545,534.92	53,343,340.58	53,343,340.58	50,957,445.66	50,957,445.66	202,194.34
<b>INSTITUCIONALES</b>																					51,224,606.43	2,320,928.49	53,545,534.92	53,545,534.92	0.00	53,545,534.92	53,343,340.58	53,343,340.58	50,957,445.66	50,957,445.66	202,194.34
01	001	2	5	6	1	D	006	01	I11	A001										Contrato de Obra de Infraestructura Educativa	4,850,893.87	396,924.97	5,247,818.84	5,247,818.84	0.00	5,247,818.84	5,247,818.84	5,247,818.84	5,034,369.43	5,034,369.43	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000						0.00	4,749,941.66	270,806.75	5,020,748.41	5,020,748.41	0.00	5,020,748.41	5,020,748.41	5,020,748.41	4,837,766.41	4,837,766.41	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	11304	1	1	5			0.00	2,260,911.24	132,102.69	2,393,013.93	2,393,013.93	0.00	2,393,013.93	2,393,013.93	2,393,013.93	2,341,699.32	2,341,699.32	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13201	1	1	5			0.00	60,036.33	7,752.04	63,788.37	63,788.37	0.00	63,788.37	63,788.37	63,788.37	55,718.05	55,718.05	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13202	1	1	5			0.00	461,818.54	28,861.52	490,680.06	490,680.06	0.00	490,680.06	490,680.06	490,680.06	429,933.26	429,933.26	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13420	1	1	5			0.00	879,239.76	51,943.94	931,183.70	931,183.70	0.00	931,183.70	931,183.70	931,183.70	927,909.40	927,909.40	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14103	1	1	5			0.00	224,518.84	3,861.32	228,380.16	228,380.16	0.00	228,380.16	228,380.16	228,380.16	208,983.44	208,983.44	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14202	1	1	5			0.00	198,618.95	10,685.24	209,302.19	209,302.19	0.00	209,302.19	209,302.19	209,302.19	174,322.94	174,322.94	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	15906	1	1	5			0.00	510,000.00	39,600.00	549,600.00	549,600.00	0.00	549,600.00	549,600.00	549,600.00	546,000.00	546,000.00	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17102	1	1	5			0.00	42,000.00	0.00	42,000.00	42,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17103	1	1	5			0.00	112,800.00	0.00	112,800.00	112,800.00	0.00	112,800.00	112,800.00	111,200.00	111,200.00	0.00	
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	3000						0.00	100,952.21	5,463.81	106,416.02	106,416.02	0.00	106,416.02	106,416.02	106,416.02	75,948.61	75,948.61	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39203	1	1	5			0.00	5,714.29	309.27	6,023.56	6,023.56	0.00	6,023.56	6,023.56	6,023.56	4,298.97	4,298.97	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39801	1	1	5			0.00	95,237.92	5,154.54	100,392.46	100,392.46	0.00	100,392.46	100,392.46	100,392.46	71,649.64	71,649.64	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	4000						0.00	120,654.41	120,654.41	120,654.41	0.00	120,654.41	120,654.41	120,654.41	120,654.41	120,654.41	0.00	

*(Handwritten marks and signatures)*