

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5

Página 1 de 5

lunes, 31 de marzo de 2025

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67
Total																					51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67
TOTAL FUENTE DE FINANCIAMIENTO																					51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67

TOTAL GLOBAL FUNCIÓN 5 Educación																	51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67		
INSTITUCIONALES																	51,224,606.43	0.00	51,224,606.43	41,961,531.18	9,263,075.25	8,810,225.75	8,193,472.10	7,980,563.76	7,797,174.25	6,530,700.46	43,244,042.67		
01	001	2	5	6	1	D	006	01	I11	A001							Contrato de Obra de Infraestructura Educativa	4,850,893.87	0.00	4,850,893.87	4,850,893.87	0.00	982,312.09	962,139.20	930,033.99	930,033.99	783,178.03	3,920,859.88	
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000			Servicios Personales.	4,749,941.66	0.00	4,749,941.66	4,749,941.66	0.00	968,602.34	948,429.45	916,324.24	916,324.24	769,468.28	3,833,617.42	
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	11304	1	1	5	Sueldo al Personal de Confianza.	2,260,911.24	0.00	2,260,911.24	2,260,911.24	0.00	565,227.81	564,123.75	564,123.75	564,123.75	469,919.19	1,696,787.49
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13201	1	1	5	Primas de Vacaciones y Dominical.	60,036.33	0.00	60,036.33	60,036.33	0.00	0.00	0.00	0.00	0.00	0.00	60,036.33
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13202	1	1	5	Aguinaldo o Gratificación de Fin de Año.	461,818.54	0.00	461,818.54	461,818.54	0.00	0.00	0.00	0.00	0.00	0.00	461,818.54
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13420	1	1	5	Compensaciones por Servicios Especiales.	879,239.76	0.00	879,239.76	879,239.76	0.00	188,408.52	188,408.41	188,408.41	188,408.41	157,007.01	690,831.35
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14103	1	1	5	Aportaciones al IMSS.	224,518.84	0.00	224,518.84	224,518.84	0.00	55,360.80	36,292.08	36,292.08	36,292.08	36,292.08	188,226.76
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14202	1	1	5	Aportaciones al INFONAVIT.	198,616.95	0.00	198,616.95	198,616.95	0.00	32,105.21	32,105.21	0.00	0.00	0.00	198,616.95
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	15906	1	1	5	Previsión Social Múltiple.	510,000.00	0.00	510,000.00	510,000.00	0.00	127,500.00	127,500.00	127,500.00	127,500.00	106,250.00	382,500.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17102	1	1	5	Estímulos al Personal Operativo.	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17103	1	1	5	Incentivos al Personal.	112,800.00	0.00	112,800.00	112,800.00	0.00	0.00	0.00	0.00	0.00	0.00	112,800.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	3000			Servicios Generales.	100,952.21	0.00	100,952.21	100,952.21	0.00	13,709.75	13,709.75	13,709.75	13,709.75	13,709.75	87,242.46	
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39203	1	1	5	Otras Contribuciones.	5,714.29	0.00	5,714.29	5,714.29	0.00	776.02	776.02	776.02	776.02	776.02	4,938.27
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39801	1	1	5	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	95,237.92	0.00	95,237.92	95,237.92	0.00	12,933.73	12,933.73	12,933.73	12,933.73	12,933.73	82,304.19
02	001	2	5	6	1	D	006	01	I11	A001							Levantamiento de Cédulas de Factibilidad, Proyecto Ejecutivos y Digitalización de Planos	6,792,620.74	0.00	6,792,620.74	6,792,620.74	0.00	1,376,792.83	1,338,119.83	1,295,969.02	1,295,969.02	1,088,967.56	5,496,651.72	
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000			Servicios Personales.	6,659,314.62	0.00	6,659,314.62	6,659,314.62	0.00	1,358,692.77	1,320,019.77	1,277,868.96	1,277,868.96	1,070,867.50	5,381,445.66	
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	11304	1	1	5	Sueldo al Personal de Confianza.	3,171,407.40	0.00	3,171,407.40	3,171,407.40	0.00	792,851.85	783,220.17	783,220.17	783,220.17	651,078.29	2,388,187.23
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13201	1	1	5	Primas de Vacaciones y Dominical.	84,736.24	0.00	84,736.24	84,736.24	0.00	0.00	0.00	0.00	0.00	0.00	84,736.24
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13202	1	1	5	Aguinaldo o Gratificación de Fin de Año.	651,817.90	0.00	651,817.90	651,817.90	0.00	0.00	0.00	0.00	0.00	0.00	651,817.90
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13420	1	1	5	Compensaciones por Servicios Especiales.	1,233,319.22	0.00	1,233,319.22	1,233,319.22	0.00	264,282.69	261,976.15	261,976.15	261,976.15	217,929.07	971,343.07
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14103	1	1	5	Aportaciones al IMSS.	302,270.38	0.00	302,270.38	302,270.38	0.00	74,532.42	48,860.14	48,860.14	48,860.14	48,860.14	253,410.24
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14202	1	1	5	Aportaciones al INFONAVIT.	260,763.48	0.00	260,763.48	260,763.48	0.00	42,150.81	42,150.81	0.00	0.00	0.00	260,763.48
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	15906	1	1	5	Previsión Social Múltiple.	739,500.00	0.00	739,500.00	739,500.00	0.00	184,875.00	183,812.50	183,812.50	183,812.50	153,000.00	555,687.50
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17102	1	1	5	Estímulos al Personal Operativo.	60,900.00	0.00	60,900.00	60,900.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900.00
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	17103	1	1	5	Incentivos al Personal.	154,600.00	0.00	154,600.00	154,600.00	0.00	0.00	0.00	0.00	0.00	0.00	154,600.00
02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	3000			Servicios Generales.	133,306.12	0.00	133,306.12	133,306.12	0.00	18,100.06	18,100.06	18,100.06	18,100.06	18,100.06	115,206.06	

2

X