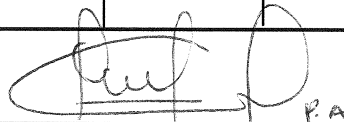




**ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A MARZO DE 2024**
Instituto de la Infraestructura Física Educativa del Estado de Chiapas

(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| | | | | | | | | | | |
| TOTAL | 8,776,156.83 | 201,148,264.61 | 7,383,864.00 | 202,540,557.44 | 301,033,298.32 | 102,309,459.10 | 101,487,462.34 | 101,487,462.34 | -98,492,740.88 | 100,231,098.34 |
| Servicios Personales. | 8,140,292.70 | 0.00 | 0.00 | 8,140,292.70 | 7,928,573.46 | 7,928,573.46 | 7,524,191.13 | 7,524,191.13 | 211,719.24 | 211,719.24 |
| Remuneraciones al Personal de Carácter Permanente. | 4,036,736.55 | 0.00 | 0.00 | 4,036,736.55 | 3,981,254.15 | 3,981,254.15 | 3,662,982.29 | 3,662,982.29 | 55,482.40 | 55,482.40 |
| Remuneraciones Adicionales y Especiales. | 2,559,193.83 | 0.00 | 0.00 | 2,559,193.83 | 2,546,903.99 | 2,546,903.99 | 2,460,793.52 | 2,460,793.52 | 12,289.84 | 12,289.84 |
| Seguridad Social. | 649,687.32 | 0.00 | 0.00 | 649,687.32 | 512,652.82 | 512,652.82 | 512,652.82 | 512,652.82 | 137,034.50 | 137,034.50 |
| Otras Prestaciones Sociales y Económicas. | 894,675.00 | 0.00 | 0.00 | 894,675.00 | 887,762.50 | 887,762.50 | 887,762.50 | 887,762.50 | 6,912.50 | 6,912.50 |
| Materiales y Suministros | 63,000.00 | 200,196.00 | 0.00 | 263,196.00 | 262,078.77 | 262,078.77 | 236,706.62 | 236,706.62 | 1,117.23 | 1,117.23 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 59,999.78 | 59,999.78 | 59,999.78 | 59,999.78 | 0.22 | 0.22 |
| Alimentos y Utensilios. | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 22,499.85 | 22,499.85 | 22,499.85 | 22,499.85 | 0.15 | 0.15 |
| Materiales y Artículos de Construcción y de Reparación. | 0.00 | 21,500.00 | 0.00 | 21,500.00 | 21,500.00 | 21,500.00 | 21,500.00 | 21,500.00 | 0.00 | 0.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio. | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| Combustibles, Lubricantes y Aditivos. | 63,000.00 | 73,696.00 | 0.00 | 136,696.00 | 135,579.18 | 135,579.18 | 114,910.54 | 114,910.54 | 1,116.82 | 1,116.82 |
| Herramientas, Refacciones y Accesorios Menores. | 0.00 | 21,000.00 | 0.00 | 21,000.00 | 20,999.96 | 20,999.96 | 16,296.45 | 16,296.45 | 0.04 | 0.04 |
| Servicios Generales. | 572,864.13 | 8,069,410.13 | 7,383,864.00 | 1,258,410.26 | 1,141,599.28 | 1,141,599.28 | 922,255.15 | 922,255.15 | 116,810.98 | 116,810.98 |
| Servicios Básicos. | 299,400.00 | 16,000.00 | 0.00 | 315,400.00 | 259,094.30 | 259,094.30 | 105,280.06 | 105,280.06 | 56,305.70 | 56,305.70 |
| Servicios de Arrendamiento. | 0.00 | 104,805.00 | 0.00 | 104,805.00 | 104,800.11 | 104,800.11 | 84,800.23 | 84,800.23 | 4.89 | 4.89 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 62,197.86 | 7,577,566.14 | 7,383,864.00 | 255,900.00 | 224,100.04 | 224,100.04 | 199,200.03 | 199,200.03 | 31,799.96 | 31,799.96 |
| Servicios Financieros, Bancarios y Comerciales. | 0.00 | 113,200.00 | 0.00 | 113,200.00 | 113,200.00 | 113,200.00 | 113,200.00 | 113,200.00 | 0.00 | 0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 31,961.01 | 202,838.99 | 0.00 | 234,800.00 | 220,780.80 | 220,780.80 | 200,150.80 | 200,150.80 | 14,019.20 | 14,019.20 |
| Servicios de Traslado y Viáticos. | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 43,317.73 | 43,317.73 | 43,317.73 | 43,317.73 | 6,682.27 | 6,682.27 |
| Otros Servicios Generales. | 179,305.26 | 5,000.00 | 0.00 | 184,305.26 | 176,306.30 | 176,306.30 | 176,306.30 | 176,306.30 | 7,998.96 | 7,998.96 |
| Inversión Pública. | 0.00 | 192,878,658.48 | 0.00 | 192,878,658.48 | 291,701,046.81 | 92,977,207.59 | 92,804,309.44 | 92,804,309.44 | -98,822,388.33 | 99,901,450.89 |
| Obra Pública en Bienes Propios. | 0.00 | 192,878,658.48 | 0.00 | 192,878,658.48 | 291,701,046.81 | 92,977,207.59 | 92,804,309.44 | 92,804,309.44 | -98,822,388.33 | 99,901,450.89 |



Dr. Enoc Gordillo Argüello.

Director General

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