



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

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martes, 31 de diciembre de 2024

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	URO	FI	FUN	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				42,627,958.78	14,995,381.18	57,623,339.96	57,623,339.96	0.00	57,623,339.96	57,487,404.32	57,487,404.32	55,150,244.05	55,150,244.05	135,935.64
Total																				42,627,958.78	14,995,381.18	57,623,339.96	57,623,339.96	0.00	57,623,339.96	57,487,404.32	57,487,404.32	55,150,244.05	55,150,244.05	135,935.64
TOTAL FUENTE DE FINANCIAMIENTO																				42,627,958.78	14,995,381.18	57,623,339.96	57,623,339.96	0.00	57,623,339.96	57,487,404.32	57,487,404.32	55,150,244.05	55,150,244.05	135,935.64
TOTAL GLOBAL FUNCIÓN 5 Educación																				42,627,958.78	14,995,381.18	57,623,339.96	57,623,339.96	0.00	57,623,339.96	57,487,404.32	57,487,404.32	55,150,244.05	55,150,244.05	135,935.64
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																				0.00	13,636,644.74	13,636,644.74	13,636,644.74	0.00	13,636,644.74	13,555,420.32	13,555,420.32	13,461,812.06	13,461,812.06	81,224.42
INSTITUCIONALES																				0.00	13,636,644.74	13,636,644.74	13,636,644.74	0.00	13,636,644.74	13,555,420.32	13,555,420.32	13,461,812.06	13,461,812.06	81,224.42
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000						0.00	197,647.77	197,647.77	197,647.77	0.00	197,647.77	197,647.77	197,647.77	187,992.70	187,992.70	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000						0.00	75,040.88	75,040.88	75,040.88	0.00	75,040.88	75,040.88	75,040.88	73,910.12	73,910.12	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	11304	1	1	5			0.00	41,132.16	41,132.16	41,132.16	0.00	41,132.16	41,132.16	41,132.16	41,132.16	41,132.16	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13201	1	1	5			0.00	891.19	891.19	891.19	0.00	891.19	891.19	891.19	891.19	891.19	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13202	1	1	5			0.00	6,855.36	6,855.36	6,855.36	0.00	6,855.36	6,855.36	6,855.36	6,855.36	6,855.36	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	13420	1	1	5			0.00	15,996.54	15,996.54	15,996.54	0.00	15,996.54	15,996.54	15,996.54	15,996.54	15,996.54	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14103	1	1	5			0.00	6,874.82	6,874.82	6,874.82	0.00	6,874.82	6,874.82	6,874.82	6,292.53	6,292.53	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	14202	1	1	5			0.00	3,290.81	3,290.81	3,290.81	0.00	3,290.81	3,290.81	3,290.81	2,742.34	2,742.34	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	3000						0.00	1,375.31	1,375.31	1,375.31	0.00	1,375.31	1,375.31	1,375.31	978.33	978.33	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39203	1	1	5			0.00	77.84	77.84	77.84	0.00	77.84	77.84	77.84	55.37	55.37	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	39801	1	1	5			0.00	1,297.47	1,297.47	1,297.47	0.00	1,297.47	1,297.47	1,297.47	922.96	922.96	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	4000						0.00	121,231.58	121,231.58	121,231.58	0.00	121,231.58	121,231.58	121,231.58	113,104.25	113,104.25	0.00
01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	43909	1	1	5			0.00	121,231.58	121,231.58	121,231.58	0.00	121,231.58	121,231.58	121,231.58	113,104.25	113,104.25	0.00
02	001	2	5	6	1	D	006	01	I11	A002										0.00	252,210.46	252,210.46	252,210.46	0.00	252,210.46	252,210.46	252,210.46	234,056.75	234,056.75	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	1000						0.00	95,902.80	95,902.80	95,902.80	0.00	95,902.80	95,902.80	95,902.80	94,419.60	94,419.60	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	11304	1	1	5			0.00	52,267.56	52,267.56	52,267.56	0.00	52,267.56	52,267.56	52,267.56	52,267.56	52,267.56	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	13201	1	1	5			0.00	1,132.47	1,132.47	1,132.47	0.00	1,132.47	1,132.47	1,132.47	1,132.47	1,132.47	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	13202	1	1	5			0.00	8,711.28	8,711.28	8,711.28	0.00	8,711.28	8,711.28	8,711.28	8,711.28	8,711.28	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	13420	1	1	5			0.00	20,327.02	20,327.02	20,327.02	0.00	20,327.02	20,327.02	20,327.02	20,327.02	20,327.02	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	14103	1	1	5			0.00	9,282.74	9,282.74	9,282.74	0.00	9,282.74	9,282.74	9,282.74	8,496.50	8,496.50	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	14202	1	1	5			0.00	4,181.73	4,181.73	4,181.73	0.00	4,181.73	4,181.73	4,181.73	3,484.77	3,484.77	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	3000						0.00	1,747.69	1,747.69	1,747.69	0.00	1,747.69	1,747.69	1,747.69	1,243.20	1,243.20	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	39203	1	1	5			0.00	98.94	98.94	98.94	0.00	98.94	98.94	98.94	70.38	70.38	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	39801	1	1	5			0.00	1,648.75	1,648.75	1,648.75	0.00	1,648.75	1,648.75	1,648.75	1,172.82	1,172.82	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	4000						0.00	154,559.97	154,559.97	154,559.97	0.00	154,559.97	154,559.97	154,559.97	138,393.95	138,393.95	0.00
02	001	2	5	6	1	D	006	01	I11	A002	101	A	1C	43909	1	1	5			0.00	154,559.97	154,559.97	154,559.97	0.00	154,559.97	154,559.97	154,559.97	138,393.95	138,393.95	0.00
03	001	2	5	6	1	D	006	01	E11	E001										0.00	11,563,126.83	11,563,126.83	11,563,126.83	0.00	11,563,126.83	11,481,902.41	11,481,902.41	11,473,070.18	11,473,070.18	81,224.42