

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

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2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

2.7.1.2.1.1.90 Instituto de la Infraestructura Física Educativa del Estado de Chiapas																				Lunes, 30 de junio de 2025																				
UR	URO	F1	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio									
																				Gran Total	51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60									
																				Total	51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60									
TOTAL FUENTE DE FINANCIAMIENTO																					51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60									

TOTAL GLOBAL FUNCIÓN 5 Educación											51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio											51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60
INSTITUCIONES											51,224,606.43	188,490.64	51,413,097.07	51,099,266.20	313,830.87	22,457,783.30	21,642,690.47	21,642,042.47	21,486,965.47	21,486,965.47	29,771,054.60
01	001	2	5	6	1	D	006	01	111 A001	Contrato de Obra de Infraestructura Educativa	4,850,893.87	28,000.19	4,878,894.06	4,878,894.06	0.00	2,032,852.31	2,006,114.14	2,006,114.14	2,006,114.14	2,006,114.14	2,872,779.92
01	001	2	5	6	1	D	006	01	111 A001	Servicios Personales.	4,749,941.66	27,530.69	4,777,472.35	4,777,472.35	0.00	2,005,124.81	1,978,386.64	1,978,386.64	1,978,386.64	1,978,386.64	2,799,085.71
01	001	2	5	6	1	D	006	01	111 A001	Sueldo al Personal de Confianza.	2,260,911.24	19,068.14	2,279,979.38	2,279,979.38	0.00	1,146,799.74	1,144,902.68	1,144,902.68	1,144,902.68	1,144,902.68	1,135,076.70
01	001	2	5	6	1	D	006	01	111 A001	Primas de Vacaciones y Dominical.	60,036.33	354.13	60,390.46	60,390.46	0.00	30,372.29	25,652.08	25,652.08	25,652.08	25,652.08	34,738.38
01	001	2	5	6	1	D	006	01	111 A001	Aguinaldo o Gratificación de Fin de Año.	461,818.54	0.00	461,818.54	461,818.54	0.00	0.00	0.00	0.00	0.00	0.00	461,818.54
01	001	2	5	6	1	D	006	01	111 A001	Compensaciones por Servicios Especiales.	879,239.76	6,356.07	885,595.83	885,595.83	0.00	382,265.10	382,264.89	382,264.89	382,264.89	382,264.89	503,330.94
01	001	2	5	6	1	D	006	01	111 A001	Aportaciones al IMSS.	224,518.84	474.08	224,992.92	224,992.92	0.00	111,741.48	93,220.79	93,220.79	93,220.79	93,220.79	131,772.13
01	001	2	5	6	1	D	006	01	111 A001	Aportaciones al INFONAVIT.	198,618.95	1,278.27	199,895.22	199,895.22	0.00	66,146.20	66,146.20	66,146.20	66,146.20	66,146.20	133,749.02
01	001	2	5	6	1	D	006	01	111 A001	Previsión Social Múltiple.	510,000.00	0.00	510,000.00	510,000.00	0.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00
01	001	2	5	6	1	D	006	01	111 A001	Estímulos al Personal Operativo.	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
01	001	2	5	6	1	D	006	01	111 A001	Incentivos al Personal.	112,800.00	0.00	112,800.00	112,800.00	0.00	0.00	0.00	0.00	0.00	0.00	112,800.00
01	001	2	5	6	1	D	006	01	111 A001	Servicios Generales.	100,952.21	469.50	101,421.71	101,421.71	0.00	27,727.50	27,727.50	27,727.50	27,727.50	27,727.50	73,694.21
01	001	2	5	6	1	D	006	01	111 A001	Otras Contribuciones.	5,714.29	26.58	5,740.87	5,740.87	0.00	1,569.48	1,569.48	1,569.48	1,569.48	1,569.48	4,171.39
01	001	2	5	6	1	D	006	01	111 A001	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	95,237.92	442.92	95,680.84	95,680.84	0.00	26,158.02	26,158.02	26,158.02	26,158.02	26,158.02	69,522.82
02	001	2	5	6	1	D	006	01	111 A001	Levantamiento de Cédulas de Factibilidad, Proyecto Ejecutivos y Digitalización de Planos	6,792,620.74	30,283.30	6,822,904.04	6,822,904.04	0.00	2,833,450.19	2,754,297.63	2,754,297.63	2,754,297.63	2,754,297.63	4,068,606.41
02	001	2	5	6	1	D	006	01	111 A001	Servicios Personales.	6,659,314.62	29,775.28	6,689,089.90	6,689,089.90	0.00	2,796,916.81	2,717,764.25	2,717,764.25	2,717,764.25	2,717,764.25	3,971,325.65
02	001	2	5	6	1	D	006	01	111 A001	Sueldo al Personal de Confianza.	3,171,407.40	20,632.92	3,192,040.32	3,192,040.32	0.00	1,603,389.06	1,591,949.13	1,591,949.13	1,591,949.13	1,591,949.13	1,600,091.19
02	001	2	5	6	1	D	006	01	111 A001	Primas de Vacaciones y Dominical.	84,736.24	383.18	85,119.42	85,119.42	0.00	42,751.30	27,349.13	27,349.13	27,349.13	27,349.13	57,770.29
02	001	2	5	6	1	D	006	01	111 A001	Aguinaldo o Gratificación de Fin de Año.	651,817.90	0.00	651,817.90	651,817.90	0.00	0.00	0.00	0.00	0.00	0.00	651,817.90
02	001	2	5	6	1	D	006	01	111 A001	Compensaciones por Servicios Especiales.	1,233,319.22	6,877.78	1,240,197.00	1,240,197.00	0.00	534,460.62	532,153.83	532,153.83	532,153.83	532,153.83	708,043.17
02	001	2	5	6	1	D	006	01	111 A001	Aportaciones al IMSS.	302,270.38	498.21	302,768.59	302,768.59	0.00	150,318.34	102,977.17	102,977.17	102,977.17	102,977.17	199,791.42
02	001	2	5	6	1	D	006	01	111 A001	Aportaciones al INFONAVIT.	260,763.48	1,383.19	262,146.67	262,146.67	0.00	86,647.49	86,647.49	86,647.49	86,647.49	86,647.49	175,499.18
02	001	2	5	6	1	D	006	01	111 A001	Previsión Social Múltiple.	739,500.00	0.00	739,500.00	739,500.00	0.00	369,750.00	368,687.50	368,687.50	368,687.50	368,687.50	370,812.50
02	001	2	5	6	1	D	006	01	111 A001	Estímulos al Personal Operativo.	60,900.00	0.00	60,900.00	60,900.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900.00
02	001	2	5	6	1	D	006	01	111 A001	Incentivos al Personal.	154,600.00	0.00	154,600.00	154,600.00	0.00	9,600.00	8,000.00	8,000.00	8,000.00	8,000.00	146,600.00