

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

**Análisis de Partidas por Clasificación Administrativa
 SISTEMA PRESUPUESTARIO 2025**

**(PESOS)
 CIERRE MENSUAL DE DICIEMBRE**

miércoles, 31 de diciembre de 2025

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

| UR | UR2 | FI | FP | SSPFS | PP-DA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF | RI | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercido | | | | | | | | | | | | |
|-------------------|-----|----|----|-------|-------|----|-----|------|-----|------|--|-----|----|-------|---|----|------|----|----|----|-------|--------------|------------------|----------------------|---|--|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|--------------|---------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------|
| Gran Total | | | | | | | | | | | | | | | | | | | | | | | 1,520,412,444.43 | 467,496,593.95 | 1,987,909,038.38 | 1,987,909,038.05 | 0.33 | 1,987,909,038.05 | 1,987,837,099.46 | 1,831,073,309.60 | 1,667,754,083.31 | 1,667,754,083.31 | 156,836,728.78 | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | 1,520,412,444.43 | 467,496,593.95 | 1,987,909,038.38 | 1,987,909,038.05 | 0.33 | 1,987,909,038.05 | 1,987,837,099.46 | 1,831,073,309.60 | 1,667,754,083.31 | 1,667,754,083.31 | 156,836,728.78 | | | | | | | | | | | | | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | Contrato de Obra de Infraestructura Educativa | | | | | | | | | | | 4,850,893.87 | 356,924.97 | 5,247,818.84 | 5,247,818.84 | 0.00 | 5,247,818.84 | 5,247,818.84 | 5,247,818.84 | 5,014,169.41 | 5,014,169.41 | 0.00 | | | | | | | | | | | | | | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 1000 | Servicios Personales, | | | | | | | | | | | 4,749,941.66 | 270,006.75 | 5,020,748.41 | 5,020,748.41 | 0.00 | 5,020,748.41 | 5,020,748.41 | 4,837,766.41 | 4,837,766.41 | 0.00 | | | | | | | | | | | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Sueldo al Personal de Confianza, | | | | | | | | | | | 2,260,911.24 | 73,254.95 | 2,334,166.19 | 2,334,166.19 | 0.00 | 2,334,166.19 | 2,334,166.19 | 2,288,181.66 | 2,288,181.66 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Sueldo al Personal de Confianza, | | | | | | | | | | | 0.00 | 58,847.74 | 58,847.74 | 58,847.74 | 58,847.74 | 58,847.74 | 53,517.66 | 53,517.66 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Primas de Vacaciones y Dominical. | | | | | | | | | | | 60,836.33 | 2,230.15 | 62,266.48 | 62,266.48 | 0.00 | 62,266.48 | 62,266.48 | 54,543.75 | 54,543.75 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Primas de Vacaciones y Dominical. | | | | | | | | | | | 0.00 | 1,521.89 | 1,521.89 | 1,521.89 | 1,521.89 | 1,521.89 | 1,174.30 | 1,174.30 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 13202 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Aguinaldo o Gratificación de Fin de Año, | | | | | | | | | | | 461,818.54 | 28,861.52 | 490,680.06 | 490,680.06 | 0.00 | 490,680.06 | 490,680.06 | 419,933.26 | 419,933.26 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Compensaciones por Servicios Especiales. | | | | | | | | | | | 879,239.76 | 32,327.84 | 911,567.60 | 911,567.60 | 0.00 | 911,567.60 | 911,567.60 | 909,790.51 | 909,790.51 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Compensaciones por Servicios Especiales. | | | | | | | | | | | 0.00 | 19,616.10 | 19,616.10 | 19,616.10 | 19,616.10 | 19,616.10 | 18,118.89 | 18,118.89 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Aportaciones al IMSS. | | | | | | | | | | | 224,518.84 | 2,692.69 | 226,611.53 | 226,611.53 | 0.00 | 226,611.53 | 226,611.53 | 207,214.81 | 207,214.81 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Aportaciones al IMSS. | | | | | | | | | | | 0.00 | 1,768.63 | 1,768.63 | 1,768.63 | 1,768.63 | 1,768.63 | 1,768.63 | 1,768.63 | 1,768.63 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 14202 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 611 | 2025 | 6 | Aportaciones al INPONAVIT. | | | | | | | | | | | 198,616.95 | 5,978.19 | 204,593.14 | 204,593.14 | 0.00 | 204,593.14 | 204,593.14 | 169,613.89 | 169,613.89 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 14202 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Aportaciones al INPONAVIT. | | | | | | | | | | | 0.00 | 4,709.05 | 4,709.05 | 4,709.05 | 4,709.05 | 4,709.05 | 4,709.05 | 4,709.05 | 4,709.05 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Previsión Social Múltiple. | | | | | | | | | | | 510,000.00 | 16,500.00 | 526,500.00 | 526,500.00 | 0.00 | 526,500.00 | 526,500.00 | 525,000.00 | 525,000.00 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Previsión Social Múltiple. | | | | | | | | | | | 0.00 | 23,100.00 | 23,100.00 | 23,100.00 | 23,100.00 | 23,100.00 | 21,000.00 | 21,000.00 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Estímulos al Personal Operativo. | | | | | | | | | | | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Incentivos al Personal. | | | | | | | | | | | 112,800.00 | 0.00 | 112,800.00 | 112,800.00 | 0.00 | 112,800.00 | 112,800.00 | 111,200.00 | 111,200.00 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 3000 | Servicios Generales. | | | | | | | | | | | 100,952.21 | 5,461.81 | 106,416.02 | 106,416.02 | 0.00 | 106,416.02 | 106,416.02 | 106,416.02 | 75,948.61 | 75,948.61 | 0.00 | | | | | | | | | | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Otras Contribuciones. | | | | | | | | | | | 0.00 | 185.57 | 185.57 | 185.57 | 185.57 | 185.57 | 52.71 | 52.71 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | 6 | Otras Contribuciones. | | | | | | | | | | | 5,714.29 | 0.00 | 5,714.29 | 5,714.29 | 0.00 | 5,714.29 | 5,714.29 | 4,122.56 | 4,122.56 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Otras Contribuciones. | | | | | | | | | | | 0.00 | 123.70 | 123.70 | 123.70 | 123.70 | 123.70 | 123.70 | 123.70 | 123.70 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | | | | | | | | | | | 0.00 | 3,092.83 | 3,092.83 | 3,092.83 | 3,092.83 | 3,092.83 | 878.38 | 878.38 | 0.00 | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | | | | | | | | | | | 95,237.92 | 0.00 | 95,237.92 | 95,237.92 | 0.00 | 95,237.92 | 95,237.92 | 68,709.55 | 68,709.55 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0090 | 819 | 2025 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | | | | | | | | | | | 0.00 | 2,061.71 | 2,061.71 | 2,061.71 | 2,061.71 | 2,061.71 | 2,061.71 | 2,061.71 | 2,061.71 | 0.00 |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | | | | | | | | | | 0.00 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 0.00 | | | | | | | | | | |
| 01 | 001 | 2 | 5 | 6 | 1 | D | 006 | 01 | III | A001 | 101 | A | 1C | 43909 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 6 | Subsidios por Otras Medidas Económicas. | | | | | | | | | | | 0.00 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 120,654.41 | 0.00 |
| 02 | 001 | 2 | 5 | 1 | 1 | D | 006 | 01 | E11 | B001 | Construcción y Equipamiento de la PREESCOLAR ESTATAL "NICOLAS BRAVO RUEDA" CTT 07EN0061M | | | | | | | | | | | 1,763,607.26 | -1,763,607.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 02 | 001 | 2 | 5 | 1 | 1 | D | 006 | 01 | E11 | B001 | 101 | B | 00 | 6000 | Inversión Pública. | | | | | | | | | | | 1,763,607.26 | -1,763,607.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 02 | 001 | 2 | 5 | 1 | 1 | D | 006 | 01 | E11 | B001 | 101 | B | 00 | 62201 | 00 | 25 | 2 | 2 | 5 | 33 | 10070 | 825 | 2025 | 1 | Obras de Construcción para Edificios no Habitacionales. | | | | | | | | | | | 1,763,607.26 | -1,763,607.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 001 | 2 | 5 | 1 | 1 | D | 006 | 01 | E11 | B002 | Construcción y Equipamiento de la PREESCOLAR ESTATAL "RAFAEL SANTAMARINA" CTT 07EJN024B | | | | | | | | | | | 2,049,805.48 | -2,049,805.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| 02 | 001 | 2 | 5 | 1 | 1 | D | 006 | 01 | E11 | B002 | 101 | B | 00 | 6000 | Inversión Pública. | | | | | | | | | | | 2,049,805.48 | -2,049,805.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |