

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

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martes, 30 de junio de 2026

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		58,355,798.07	528,303.02	58,884,101.09	56,705,279.69	2,178,821.40	24,986,653.59	24,501,838.69	24,501,838.69	24,421,295.86	24,421,295.86	34,382,262.40
Total		58,355,798.07	528,303.02	58,884,101.09	56,705,279.69	2,178,821.40	24,986,653.59	24,501,838.69	24,501,838.69	24,421,295.86	24,421,295.86	34,382,262.40
TOTAL FUENTE DE FINANCIAMIENTO		58,355,798.07	528,303.02	58,884,101.09	56,705,279.69	2,178,821.40	24,986,653.59	24,501,838.69	24,501,838.69	24,421,295.86	24,421,295.86	34,382,262.40

TOTAL GLOBAL FUNCIÓN 5 Educación		58,355,798.07	528,303.02	58,884,101.09	56,705,279.69	2,178,821.40	24,986,653.59	24,501,838.69	24,501,838.69	24,421,295.86	24,421,295.86	34,382,262.40
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		58,355,798.07	528,303.02	58,884,101.09	56,705,279.69	2,178,821.40	24,986,653.59	24,501,838.69	24,501,838.69	24,421,295.86	24,421,295.86	34,382,262.40
INSTITUCIONALES												
01 001 2 5 6 1 D 006 01 I11 A001	Contrato de Obra de Infraestructura Educativa	5,112,935.43	71,741.25	5,184,676.68	5,184,676.68	0.00	2,145,177.37	2,124,262.76	2,124,262.76	2,124,262.76	2,124,262.76	3,060,413.92
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 1000	Servicios Personales.	4,967,792.49	69,715.80	5,037,508.29	5,037,508.29	0.00	2,105,106.21	2,084,191.60	2,084,191.60	2,084,191.60	2,084,191.60	2,953,316.69
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 11304 1 1 5	Sueldo al Personal de Confianza.	2,385,343.20	40,383.36	2,425,726.56	2,425,726.56	0.00	1,212,863.28	1,212,437.75	1,212,437.75	1,212,437.75	1,212,437.75	1,213,288.81
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13201 1 1 5	Primas de Vacaciones y Dominical.	63,512.34	874.97	64,387.31	64,387.31	0.00	32,193.66	29,329.12	29,329.12	29,329.12	29,329.12	35,058.19
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13202 1 1 5	Aguinaldo o Gratificación de Fin de Año.	488,557.20	6,730.56	495,287.76	495,287.76	0.00	0.00	0.00	0.00	0.00	0.00	495,287.76
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13420 1 1 5	Compensaciones por Servicios Especiales.	927,630.06	15,704.60	943,334.66	943,334.66	0.00	404,285.18	404,285.57	404,285.57	404,285.57	404,285.57	539,049.09
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 14103 1 1 5	Aportaciones al IMSS.	213,230.45	1,194.00	214,424.45	214,424.45	0.00	106,331.01	88,707.08	88,707.08	88,707.08	88,707.08	125,717.37
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 14202 1 1 5	Aportaciones al INFONAVIT.	190,319.24	3,228.31	193,547.55	193,547.55	0.00	63,632.08	63,632.08	63,632.08	63,632.08	63,632.08	129,915.47
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 15906 1 1 5	Previsión Social Múltiple.	546,000.00	0.00	546,000.00	546,000.00	0.00	273,000.00	273,000.00	273,000.00	273,000.00	273,000.00	273,000.00
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 17102 1 1 5	Estímulos al Personal Operativo.	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 17103 1 1 5	Incentivos al Personal.	111,200.00	1,600.00	112,800.00	112,800.00	0.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	100,000.00
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 3000	Servicios Generales.	145,142.94	2,025.45	147,168.39	147,168.39	0.00	40,071.16	40,071.16	40,071.16	40,071.16	40,071.16	107,097.23
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 39203 1 1 5	Otras Contribuciones.	8,215.62	114.65	8,330.27	8,330.27	0.00	2,268.18	2,268.18	2,268.18	2,268.18	2,268.18	6,062.09
01 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 39801 1 1 5	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	136,927.32	1,910.80	138,838.12	138,838.12	0.00	37,802.98	37,802.98	37,802.98	37,802.98	37,802.98	101,035.14
02 001 2 5 6 1 D 006 01 I11 A001	Levantamiento de Cédulas de Factibilidad, Proyecto Ejecutivos y Digitalización de Planos	7,190,345.76	109,850.22	7,300,195.98	7,300,195.98	0.00	3,012,727.68	2,983,240.78	2,983,240.78	2,983,240.78	2,983,240.78	4,316,955.20
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 1000	Servicios Personales.	6,986,354.76	106,676.44	7,093,031.20	7,093,031.20	0.00	2,956,306.00	2,926,819.10	2,926,819.10	2,926,819.10	2,926,819.10	4,166,212.10
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 11304 1 1 5	Sueldo al Personal de Confianza.	3,335,048.76	63,278.40	3,398,327.16	3,398,327.16	0.00	1,699,163.58	1,698,789.34	1,698,789.34	1,698,789.34	1,698,789.34	1,699,537.82
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13201 1 1 5	Primas de Vacaciones y Dominical.	89,412.73	1,371.04	90,783.77	90,783.77	0.00	45,391.88	41,534.46	41,534.46	41,534.46	41,534.46	49,249.31
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13202 1 1 5	Aguinaldo o Gratificación de Fin de Año.	687,791.46	10,546.40	698,337.86	698,337.86	0.00	0.00	0.00	0.00	0.00	0.00	698,337.86
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 13420 1 1 5	Compensaciones por Servicios Especiales.	1,296,958.04	24,608.56	1,321,566.60	1,321,566.60	0.00	566,385.48	566,384.81	566,384.81	566,384.81	566,384.81	755,181.79
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 14103 1 1 5	Aportaciones al IMSS.	305,450.46	1,813.44	307,263.90	307,263.90	0.00	152,369.23	127,114.66	127,114.66	127,114.66	127,114.66	180,149.24
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 14202 1 1 5	Aportaciones al INFONAVIT.	266,093.31	5,058.60	271,151.91	271,151.91	0.00	89,145.83	89,145.83	89,145.83	89,145.83	89,145.83	182,006.08
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 15906 1 1 5	Previsión Social Múltiple.	791,700.00	0.00	791,700.00	791,700.00	0.00	395,850.00	395,850.00	395,850.00	395,850.00	395,850.00	395,850.00
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 17102 1 1 5	Estímulos al Personal Operativo.	60,900.00	0.00	60,900.00	60,900.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900.00
02 001 2 5 6 1 D 006 01 I11 A001 101 A 1C 17103 1 1 5	Incentivos al Personal.	153,000.00	0.00	153,000.00	153,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	145,000.00